



**SAMPSON COUNTY  
BOARD OF COMMISSIONERS  
MEETING AGENDA**

**April 8, 2024**

- 6:00 pm Convene Regular Meeting (County Auditorium)**  
Invocation and Pledge of Allegiance  
Approve Agenda as Published
- Item 1 Reports & Presentations**
- a. Water System Update **1-3**
- Item 2 Public Hearing – Naming of Private Road** **4-6**
- Item 3 Action Items**
- a. Public Defender Office Space **7-8**
- b. Sale of County Owned Property **9-13**
- c. Newton Grove Rescue Building **14**
- Item 4 Board Appointments** **15-17**
- Item 5 Consent Agenda** **18**
- (as Board of Commissioners)**
- a. Approve the minutes of the November 20, 2023, November 27, 2023, December 14, 2023, December 28, 2023, and March 4, 2024 meetings **19-29**
- b. Adopt a Proclamation Recognizing April 2024 as Child Abuse Prevention Month **30**
- c. Adopt a Proclamation Recognizing May 2024 as Older Americans Month **31-32**
- d. Approve a late property tax exemption request for Van Buren Solar, LLC **33-38**
- e. Approve budget amendments as submitted **39-68**
- f. Approve tax refunds and releases as submitted **69-85**

<b>(as Board of Health)</b>	<b>86</b>
g. Approve Fee/CPT Update	<b>87</b>
h. Approve Environmental Health Fee Update	<b>88</b>
<b>Item 6 Board Information</b>	<b>89-95</b>
<b>Item 7 Public Comment Section</b>	
<b>Item 8 Closed Session - G.S. § 143-318.11(a)(3)&amp;(a)(6)</b>	
<b>Adjournment</b>	

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**SAMPSON COUNTY  
BOARD OF COMMISSIONERS**

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ITEM ABSTRACT

ITEM NO. 1(a)

Meeting Date: April 8, 2024

<input type="checkbox"/>	Information Only	<input type="checkbox"/>	Public Comment
<input checked="" type="checkbox"/>	Report/Presentation	<input type="checkbox"/>	Closed Session
<input type="checkbox"/>	Action Item	<input type="checkbox"/>	Planning/Zoning
<input type="checkbox"/>	Consent Agenda	<input type="checkbox"/>	Water District Issue

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**SUBJECT:** Water System Update

**DEPARTMENT:** Public Works

**PUBLIC HEARING:** No

**CONTACT PERSON(S):** Mark Turlington, Public Works Director

**PURPOSE:** To receive information regarding 2022-2024 Water Projects

**ATTACHMENTS:** Information Summary

**BACKGROUND:**

Public Works Director Mark Turlington will provide an update on the Water System as well as completed and ongoing projects.

**RECOMMENDED ACTION OR MOTION:**

No action necessary

# COUNTY OF SAMPSON

DEPARTMENT OF PUBLIC WORKS  
827 S.E. Blvd. • P.O. Box 1280 • Clinton, North Carolina 28328  
(910) 592-0188 • Fax No. (910) 592-7242

Mark Turlington  
Public Works Director

## WATER PROJECTS 2022 - 2024

### SPECIAL APPROPRIATIONS

Obtained \$17.3 M from Raleigh to fund Clement area phase I and II infrastructure improvements, Landfill area and 2 wells.

Obtained \$1 M from Washington to fund upgrades to treatment plant.

#### Grants

\$17M SCIF and APR.

\$13.3M for Ivanhoe

#### Total

\$48.6 M in Grants and Special Appropriations

### CONSTRUCTION PROJECTS

#### Completed New Line Installation

Clement Area	Hollerin Rd.	King Rd.	Roseboro Bypass
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Total: 16 miles of water line.

#### Current Construction Projects Underway

S. McCullen Rd.	Jernigan Loop	2 – 125,000 gallon Tanks
Gov. Moore Rd.	Kenan Weeks	2 – Booster pump stations
Auctioneer Rd	E. Darden Rd.	
Serenity Lake Rd	N. Peavine Rd.	

Total: 8 miles of water lines.

## **Ivanhoe Area**

Status – Waiting on Permitting and Easements

Potential Total: 41 miles of water lines

## **New Projects**

### **Landfill Area Line Extensions**

Marion Amos Rd.    White Woods Rd.    Bubba Gump Rd.

Lakewood Sch. Rd.    The Avenue

Total: 16 miles of water lines.

### **Clement Area Phase II**

Ernest Williams Rd.    Dunn Rd.    Holland Rd.

Minnie Hall Rd.    Libbie Rd.    Welcome School Rd.

Mt. Carmel Ch. Rd.    Autryville Rd.

Total: 13 miles of water lines.

## **SUMMARY**

**Total Funds:                    \$48.6 M**

**Total Roads:                    25**

**Total Miles:                    94**

**Potential Customers:        1,069**

### **SPECIAL NOTES:**

**Customer count has increased from 6,288 (2022) to 6,834 (Feb. 2024)**

**Gallons sold last 12 months – 598,092,276**

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**SAMPSON COUNTY  
BOARD OF COMMISSIONERS**

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ITEM ABSTRACT

ITEM NO. 2

Meeting Date: April 8, 2024	<input type="checkbox"/>	Information Only	<input type="checkbox"/>	Public Comment
	<input type="checkbox"/>	Report/Presentation	<input type="checkbox"/>	Closed Session
	<input checked="" type="checkbox"/>	Action Item	<input type="checkbox"/>	Planning/ Zoning
	<input type="checkbox"/>	Consent Agenda	<input type="checkbox"/>	Water District Issue

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**SUBJECT:** Public Hearing – Naming of Private Roads

**DEPARTMENT:** Emergency Services/ Administration

**PUBLIC HEARING:** Yes

**CONTACT PERSON(S):** Stephanie Shannon, Clerk to the Board  
Jessie Matthews, 911 Addressing Coordinator

**PURPOSE:** To consider public input on the naming of certain private roads

**ATTACHMENTS:** Memo/Ad

**BACKGROUND:**

We have duly advertised a public hearing to receive comments on the recommendations of the Road Naming Committee with regard to the names of certain private roads. The Road Naming Committee recommends that 903EML-937 be named Quewhiffle Road

NORTH CAROLINA'S  
SAMPSON COUNTY

MEMORANDUM:

TO: Ms. Stephanie Shannon, Clerk to the Board

FROM: Jessie Matthews, GIS Coordinator  
Emily Burnette, GIS Technician

DATE: March 18, 2024

SUBJECT: Private Road Name/Public Hearing Request

The Road Naming Committee members have reviewed road name suggestions for the following pending private road. The Committee's recommendation has been listed below:

PVT 903EML-937

Quewhiffle Rd

This is being forwarded for your review and if you concur, please place this on the Board's agenda for consideration at a public hearing.

Please review and advise.

## **NOTICE OF PUBLIC HEARING NAMING OF PRIVATE ROADS**

The Sampson County Board of Commissioners will hold a public hearing at 6:00 p.m. (or as soon as possible thereafter) on Monday, April 8, 2024 in the County Auditorium, Sampson County Complex Building A, 435 Rowan Road, Clinton NC to consider public input on the naming of the following private roads:

**PVT ROAD CODE**

903EML-937

**PROPOSED NAME**

Quewhiffle Rd

Only those roads listed will be considered at this time.

The Board will also accept written comments until 5:00 p.m. on April 8, 2024 via email at [sshannon@sampsonnc.com](mailto:sshannon@sampsonnc.com) or via US Mail to Clerk to the Board, 406 County Complex Road, Building C, Clinton, NC 28328. Written comments submitted by members of the public will be read aloud by the Clerk and provided as part of the meeting minutes.

Questions or comments may be directed to the Office of the Clerk to the Board, 406 County Complex Road, Clinton, NC 28328 (tel: 910/592-6308)



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**SAMPSON COUNTY  
BOARD OF COMMISSIONERS**

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ITEM ABSTRACT

ITEM NO. 3(a)

Meeting Date: April 8, 2024	<input type="checkbox"/>	Information Only	<input type="checkbox"/>	Public Comment
	<input type="checkbox"/>	Report/Presentation	<input type="checkbox"/>	Closed Session
	<input checked="" type="checkbox"/>	Action Item	<input type="checkbox"/>	Planning/Zoning
	<input type="checkbox"/>	Consent Agenda	<input type="checkbox"/>	Water District Issue

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**SUBJECT:** Public Defender Office Space

**DEPARTMENT:** Finance

**PUBLIC HEARING:** No

**CONTACT PERSON(S):** David Clack, Finance Officer  
Juanita Brewington, Purchasing Officer

**PURPOSE:** To approve the leasing of an office space for the Public Defender

**ATTACHMENTS:** Memo

**BACKGROUND:**

The Public Defender is seeking an office space to house a staff of five individuals, potentially eleven individuals with a move in date of May 1, 2024. County staff has found one location that meets the office space needs of the Public Defender. This space is large enough to accommodate the need, ready to move in, and within walking distance of the Courthouse. The negotiated price is \$3,900.00 per month with a five-year term.

**RECOMMENDED ACTION OR MOTION:**

Authorize County Staff to move forward with the Public Defender's Office Space Lease

# Memo

**To:** Ed Causey, County Manager  
**From:** Juanita Brewington, Purchasing & Contracting Officer  
**Date:** March 28, 2024  
**Re:** Space for Sampson County Public Defender's office

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We have visited several available office spaces in search of a location to house the Public Defender's office. The Public Defender's current budget calls for staff of five individuals and she anticipates a likely increase in space needs in the future to at least a staff of seven individuals.

We found several available office spaces that required repairs, clearing out of items still in the offices, spaces larger than needed and some that are very expensive. In our quest, we have found one location that we believe meets the office space needs of the Public Defender. She has visited the office space and agrees that it will work.

It is our recommendation that we pursue leasing the office space located at 202 Sampson Street. This space is large enough to accommodate the need, is ready to move in, and is located within walking distance of the Courthouse. We have been successful at getting a negotiated price of \$3,900.00 per month (including utilities) with a 5 year term. This property is owned by Wilcare Facilities, Inc.

The Public Defender has requested a move in date of May 1, 2024.

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**SAMPSON COUNTY  
BOARD OF COMMISSIONERS**

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ITEM ABSTRACT

ITEM NO. 3(b)

Meeting Date: April 8, 2024	<input type="checkbox"/>	Information Only	<input type="checkbox"/>	Public Comment
	<input type="checkbox"/>	Report/Presentation	<input type="checkbox"/>	Closed Session
	<input checked="" type="checkbox"/>	Action Item	<input type="checkbox"/>	Planning/Zoning
	<input type="checkbox"/>	Consent Agenda	<input type="checkbox"/>	Water District Issue

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**SUBJECT:** Sale of County Property

**DEPARTMENT:** Finance

**PUBLIC HEARING:** No

**CONTACT PERSON(S):** David Clack, Finance Officer  
Joel Starling, County Attorney

**PURPOSE:** To begin the upset bid process for property located at 107 Underwood Street

**ATTACHMENTS:** Resolution, Public Notice, Survey

**BACKGROUND:**

The County has received an offer to purchase the property located at 107 Underwood Street (Old Emergency Services Building) in the amount of \$25,000.00 from Pharming Company, LLC d/b/a Matthews Drug Store. In accordance with N.C. General Statute § 160A-269, a notice of the proposed sale must be published describing the property and the amount of the offer, and also stating the terms under which the offer may be upset. Following the upset bid procedures, the Board of Commissioners must approve the final high offer. The property will be sold "as it, where is" and the buyer must pay with cash at the time of closing. If no qualifying upset bid is received after the initial public notice, the offer from Pharming Company, LLC d/b/a Matthews Drug Store will be accepted.

**RECOMMENDED ACTION OR MOTION:**

Authorize the sale of the property through the upset bid procedure of N.C. General Statute § 160A-269.

PUBLIC NOTICE  
SALE OF COUNTY PROPERTY

An offer of \$25,000.00 has been submitted for the purchase of certain property owned by the County of Sampson, more particularly described as follows:

**BEING** all of that tract or parcel of land containing 1.992 acres, more or less, as more particularly described as “New Lot 2” on the survey map entitled “Subdivision Plat on the Property of Sampson County at the Sampson County Veterans Park” prepared by Dewberry Engineers, Inc. under date of March 4, 2024 and recorded in Map Book 116 at Page 32 of the Sampson County Registry; **SUBJECT TO** a 0.268 acre, more or less, easement for ingress, egress, and parking, to be retained by the County, as more particularly depicted on the aforementioned survey map; and

Persons wishing to upset the offer that has been received shall submit a sealed bid with their offer to the office of the Clerk to the Board of Commissioners, located at 406 County Complex Road, Building C, Clinton, NC 28328, by 5:00 P.M., April 23, 2024. At that time the Clerk shall open the bids, if any, and the highest qualifying bid will become the new offer. If there is more than one bid in the highest amount, the first such bid received will become the new offer.

A qualifying higher bid is one that raises the existing offer to an amount not less than \$26,300.00.

A qualifying higher bid must be accompanied by a deposit in the amount of five percent (5%) of the bid; the deposit may be made in cash, cashier’s check, or certified check. The County will return the deposit on any bid not accepted, and will return the deposit on an offer subject to upset if a qualifying higher bid is received. The County will return the deposit of the final high bidder at closing.

The buyer must pay cash at closing.

The Board of Commissioners must approve the final high offer before the sale is closed. The County reserves the right to withdraw the property from sale at any time before the final high bid is accepted and the right to reject at any time all bids.

Further information may be obtained at the office of Clerk to the Board of Commissioners, 406 County Complex Road, Building C, Clinton, NC 28328, or at telephone (910) 592-6308 during normal business hours.

## RESOLUTION OF THE SAMPSON COUNTY BOARD OF COMMISSIONERS

**WHEREAS**, Sampson County (the “County”) owns certain real property located at 107 Underwood Street, Clinton, North Carolina 28328, being a portion of Sampson County Parcel ID No. 12-0101151-03 and more particularly described as follows:

**BEING** all of that tract or parcel of land containing 1.992 acres, more or less, as more particularly described as “New Lot 2” on the survey map entitled “Subdivision Plat on the Property of Sampson County at the Sampson County Veterans Park” prepared by Dewberry Engineers, Inc. under date of March 4, 2024 and recorded in Map Book 116 at Page 32 of the Sampson County Registry; **SUBJECT TO** a 0.268 acre, more or less, easement for ingress, egress, and parking, to be retained by the County, as more particularly depicted on the aforementioned survey map; and

**WHEREAS**, N.C. Gen. Stat. §§ (“G.S.”) 153A-176 and 160A-269 authorize the County to sell property by upset bid after receipt of an offer for the property; and

**WHEREAS**, the County has received an offer to purchase the property described above in the amount of \$25,000.00, submitted by Pharming Company, LLC d/b/a Matthews Drug Store (“Matthews”); and

### **NOW, THEREFORE, BE IT RESOLVED:**

1. The Sampson County Board of Commissioners authorizes sale of the property described above through the upset bid procedure of N.C. Gen. Stat. § 160A-269.
2. The Clerk to the Board of Commissioners shall cause a notice of the proposed sale to be published. The notice shall describe the property and the amount of the offer, and shall state the terms under which the offer may be upset.
3. Persons wishing to upset the offer that has been received shall submit a sealed bid with their offer to the office of the Clerk to the Board of Commissioners within ten (10) days after the notice of sale is published. At the conclusion of the ten (10) day period, the Clerk to the Board of Commissioners shall open the bids, if any, and the highest such bid will become the new offer. If there is more than one bid in the highest amount, the first such bid received will become the new offer.
4. If a qualifying higher bid is received, the Clerk to the Board of Commissioners shall cause a new notice of upset bid to be published, and shall continue to do so until a ten (10) day period has passed without any qualifying upset bid having been received. At that time, the amount of the final high bid shall be reported to the Board of Commissioners.

5. A qualifying higher bid is one that raises the existing offer by not less than ten percent (10%) of the first \$1,000.00 of that offer and five percent (5%) of the remainder of that offer.

6. A qualifying higher bid must also be accompanied by a deposit in the amount of five percent (5%) of the bid; the deposit may be made in cash, cashier's check, or certified check. The County will return the deposit on any bid not accepted, and will return the deposit on an offer subject to upset if a qualifying higher bid is received. The County will return the deposit of the final high bidder at closing.

7. The terms of the final sale are that:

a. The Board of Commissioners must approve the final high offer before the sale is closed;

b. The property will be sold "as is, where is" and with all faults, subject to easements of record, any zoning and other land use restrictions applicable to the property, any restrictive covenants applicable to the property, any matters that might be revealed by an accurate current survey, and any other matters of record.

c. The buyer must pay with cash at the time of closing.

8. The County reserves the right to withdraw the property from sale at any time before the final high bid is accepted and reserves the right to reject at any time all bids.

9. If no qualifying upset bid is received after the initial public notice, the offer set forth above is hereby accepted. The Chairman is authorized to execute the instruments necessary to convey the property to Matthews.

**ADOPTED**, this the 8th day of April, 2024.

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R. JEROL KIVETT, Chairman,  
Sampson County Board of Commissioners

**ATTEST:**

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STEPHANIE P. SHANNON,  
Clerk to the Sampson County Board of Commissioners

**SURVEY CERTIFICATE**

I, GARRETT J. DORSETT, A PROFESSIONAL LAND SURVEYOR IN THE STATE OF NORTH CAROLINA, DO HEREBY CERTIFY THAT THIS PLAT WAS DRAWN UNDER MY SUPERVISION FROM AN ACTUAL SURVEY PERFORMED UNDER MY SUPERVISION, USING THE REFERENCES SHOWN HEREON: THAT THE BOUNDARIES NOT SURVEYED ARE SHOWN AS NOTED OR AS DASHED LINES FROM INFORMATION FOUND IN REFERENCES AS SHOWN HEREON; THAT THE RATIO OF PRECISION AS CALCULATED IS 1:10000, OR HIGHER; THAT THIS MAP WAS PREPARED IN ACCORDANCE WITH NORTH CAROLINA GENERAL STATUTES 47-30, AS AMENDED.

I, FURTHER, CERTIFY TO ONE OR MORE OF THE FOLLOWING AS CHECKED BELOW:

A THAT THIS PLAT IS OF A SURVEY THAT CREATES A SUBDIVISION OF LAND WITHIN AN AREA OF A COUNTY OR MUNICIPALITY THAT HAS AN ORDINANCE THAT REGULATES PARCELS OF LAND;

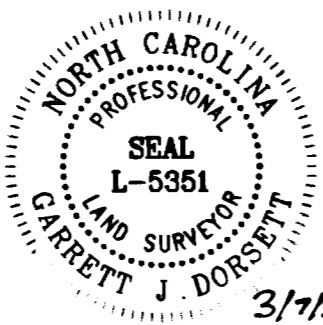
I, FURTHER, CERTIFY THAT THIS MAP WAS PRODUCED UNDER MY SUPERVISION FROM AN ACTUAL GPS SURVEY MADE UNDER MY SUPERVISION AND THE FOLLOWING INFORMATION WAS USED TO PERFORM THE SURVEY:

- (1) CLASS OF SURVEY: "A"
- (2) POSITIONAL ACCURACY: 0.10'
- (3) TYPE OF GPS FIELD PROCEDURE: VRS FOR LOCAL TRAVERSE
- (4) DATES OF SURVEY: FEBRUARY 5, 2024
- (5) DATUM/EPOCH: NAD83(2011)/2010.0000
- (6) PUBLISHED/FIXED CONTROL USED: NCGS MONUMENT "TRACTOR"
- (7) GEOID MODEL: 2018
- (8) COMBINED GRID FACTOR: 0.99987956 (GROUND TO GRID)
- (9) UNITS: US SURVEY FEET

PROJECT LOCALIZED ON NCGS MONUMENT TRACTOR, BEARING COORDINATES OF N: 457965.92, E: 2205809.01, ELEV: 158.59

WITNESS MY ORIGINAL SIGNATURE AND SEAL THIS THE 7<sup>TH</sup> DAY OF MARCH AD, 2024.

*Garrett J. Dorsett*  
PROFESSIONAL LAND SURVEYOR - LICENSE # L-5351



**CERTIFICATE OF OWNERSHIP AND DEDICATION**

I HEREBY CERTIFY THAT I AM THE OWNER OF THE PROPERTY SHOWN AND DESCRIBED HEREON, WHICH IS LOCATED IN THE SUBDIVISION JURISDICTION OF THE COUNTY OF SAMPSON AND THAT I HEREBY ADOPT THIS PLAN OF SUBDIVISION WITH MY FREE CONSENT, ESTABLISH MINIMUM BUILDING SETBACK LINES, AND DEDICATE ALL STREETS, ALLEYS, WALKS, PARKS, AND OTHER SITES AND EASEMENTS TO PUBLIC OR PRIVATE USE AS NOTED. FURTHERMORE, I HEREBY DEDICATE ALL SANITARY SEWER, AND WATER LINES TO THE COUNTY OF SAMPSON.

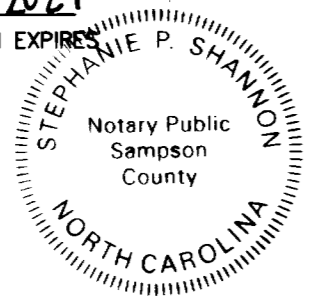
*R. Paul Smith* 3/15/2024  
OWNER DATE

NORTH CAROLINA, SAMPSON COUNTY.

I, A NOTARY PUBLIC OF THE COUNTY AND STATE AFORESAID, HEREBY CERTIFY THAT THE OWNER(S) LISTED HEREIN HAVE PERSONALLY APPEARED BEFORE ME AND ACKNOWLEDGED THE EXECUTION OF THE FOREGOING INSTRUMENT.

WITNESS MY HAND AND OFFICIAL STAMP OR SEAL THIS THE 15<sup>TH</sup> DAY OF MARCH, 2024.

*Stephanie P. Shannon* 11/17/2021  
NOTARY PUBLIC MY COMMISSION EXPIRES

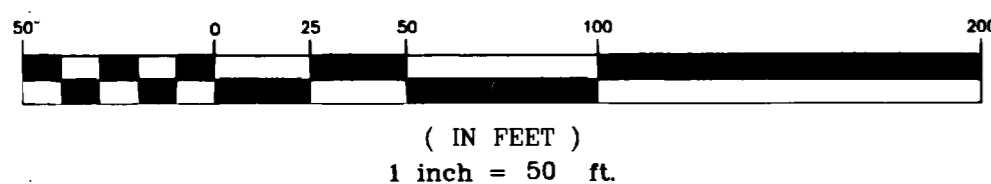


PER CITY OF CLINTON UDO

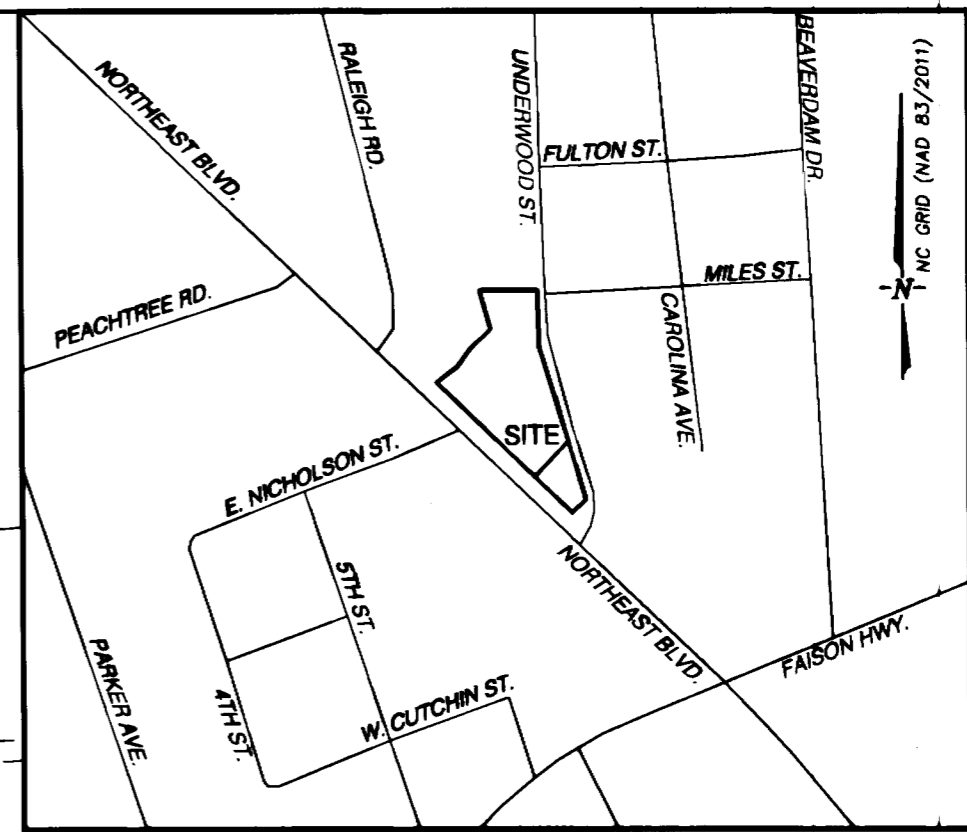
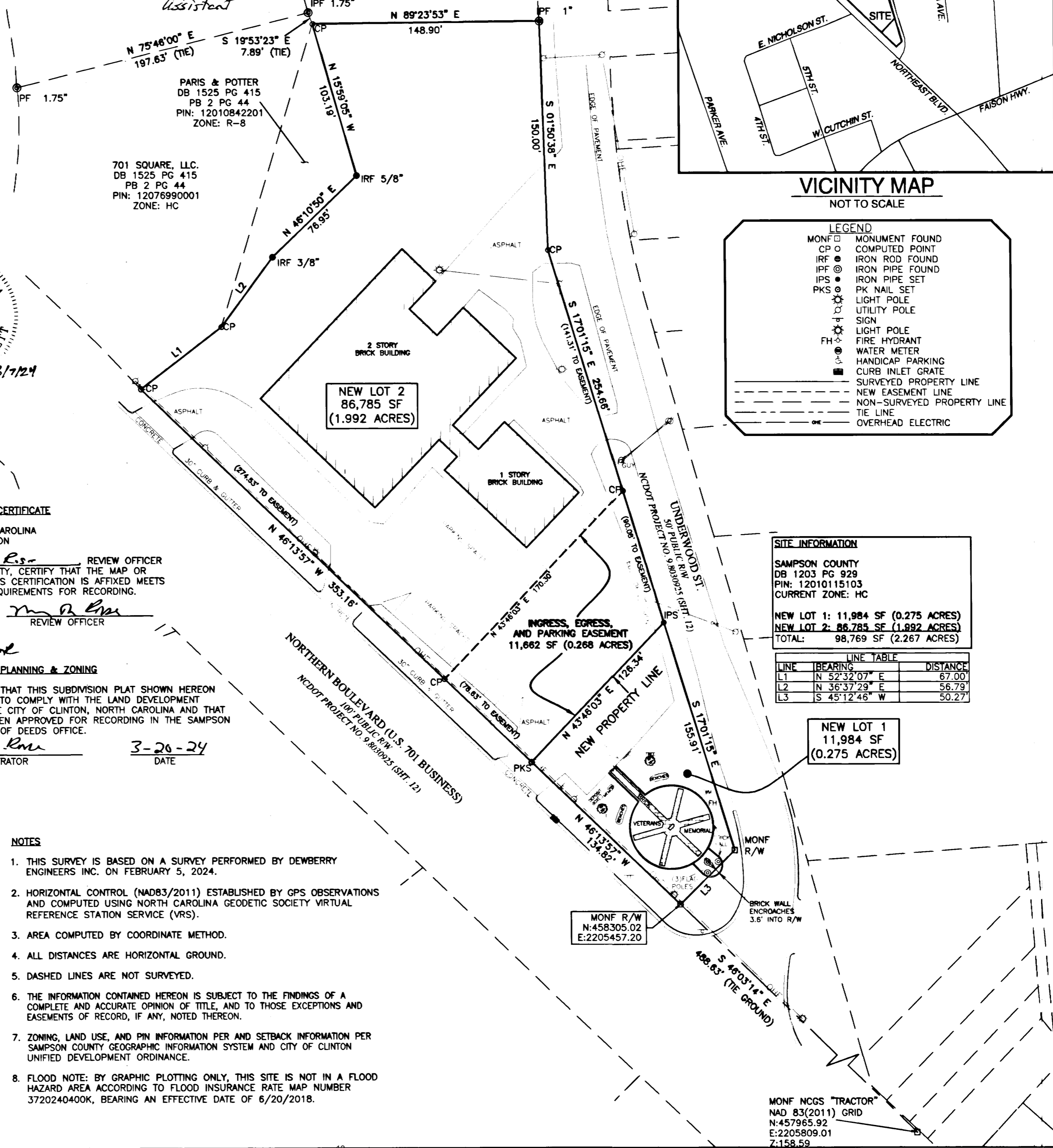
HIGHWAY COMMERCIAL (HC) ZONING DISTRICT BUILDING SETBACK RESTRICTIONS FOR PROPERTY WITH WATER AND SEWER

MINIMUM LOT AREA	10,000 SQ.FT.
MIN. LOT WIDTH	75 FEET
MIN. FRONT SETBACK FROM R/W	15 FEET
MIN. SIDE SETBACK	15 FEET
MIN. REAR SETBACK	15 FEET
MAX HEIGHT	40 FEET

**GRAPHIC SCALE**



STATE OF NORTH CAROLINA, SAMPSON COUNTY  
FILED FOR REGISTRATION AT 9:02 AM  
March 25, 2024 IN THE  
REGISTER OF DEEDS OFFICE OF SAMPSON COUNTY.  
RECORDED IN MAP BOOK 116, PAGE 32  
By Anita H. Lane, Deputy Register of Deeds



**LEGEND**

- MONF MONUMENT FOUND
- CP COMPUTED POINT
- IRF IRON ROD FOUND
- IPF IRON PIPE FOUND
- IPS IRON PIPE SET
- PKS PK NAIL SET
- LIGHT POLE
- UTILITY POLE
- SIGN
- LIGHT POLE
- FIRE HYDRANT
- WATER METER
- HANDICAP PARKING
- CURB INLET GRATE
- SURVEYED PROPERTY LINE
- NEW EASEMENT LINE
- NON-SURVEYED PROPERTY LINE
- TIE LINE
- OVERHEAD ELECTRIC

**SITE INFORMATION**

SAMPSON COUNTY  
DB 1203 PG 929  
PIN: 12010115103  
CURRENT ZONE: HC

NEW LOT 1: 11,984 SF (0.275 ACRES)  
NEW LOT 2: 86,785 SF (1.992 ACRES)  
TOTAL: 98,769 SF (2.267 ACRES)

**LINE TABLE**

LINE	BEARING	DISTANCE
L1	N 52°32'07" E	67.00'
L2	N 36°37'29" E	56.79'
L3	S 45°12'46" W	50.27'

**REVIEW OFFICER'S CERTIFICATE**

STATE OF NORTH CAROLINA  
COUNTY OF SAMPSON  
I, *Mary R. Eise* REVIEW OFFICER  
OF SAMPSON COUNTY, CERTIFY THAT THE MAP OR  
PLAT TO WHICH THIS CERTIFICATION IS AFFIXED MEETS  
ALL STATUTORY REQUIREMENTS FOR RECORDING.  
3-20-24 *Mary R. Eise*  
DATE REVIEW OFFICER

**SAMPSON COUNTY PLANNING & ZONING**

I HEREBY CERTIFY THAT THIS SUBDIVISION PLAT SHOWN HEREON HAS BEEN FOUND TO COMPLY WITH THE LAND DEVELOPMENT ORDINANCE OF THE CITY OF CLINTON, NORTH CAROLINA AND THAT THIS PLAT HAS BEEN APPROVED FOR RECORDING IN THE SAMPSON COUNTY REGISTER OF DEEDS OFFICE.  
*Clinton Mc*  
ADMINISTRATOR 3-20-24  
DATE

**NOTES**

- THIS SURVEY IS BASED ON A SURVEY PERFORMED BY DEWBERRY ENGINEERS INC. ON FEBRUARY 5, 2024.
- HORIZONTAL CONTROL (NAD83/2011) ESTABLISHED BY GPS OBSERVATIONS AND COMPUTED USING NORTH CAROLINA GEODETIC SOCIETY VIRTUAL REFERENCE STATION SERVICE (VRS).
- AREA COMPUTED BY COORDINATE METHOD.
- ALL DISTANCES ARE HORIZONTAL GROUND.
- DASHED LINES ARE NOT SURVEYED.
- THE INFORMATION CONTAINED HEREON IS SUBJECT TO THE FINDINGS OF A COMPLETE AND ACCURATE OPINION OF TITLE, AND TO THOSE EXCEPTIONS AND EASEMENTS OF RECORD, IF ANY, NOTED THEREON.
- ZONING, LAND USE, AND PIN INFORMATION PER AND SETBACK INFORMATION PER SAMPSON COUNTY GEOGRAPHIC INFORMATION SYSTEM AND CITY OF CLINTON UNIFIED DEVELOPMENT ORDINANCE.
- FLOOD NOTE: BY GRAPHIC PLOTTING ONLY, THIS SITE IS NOT IN A FLOOD HAZARD AREA ACCORDING TO FLOOD INSURANCE RATE MAP NUMBER 3720240400K, BEARING AN EFFECTIVE DATE OF 6/20/2018.

**Dewberry**  
Dewberry Engineers Inc.  
2610 WYCLIFF RD.  
SUITE 410  
RALEIGH, NC 27607  
PHONE: 919.881.9939  
FAX: 919.881.9923  
NCBELS # F-0929

SUBDIVISION PLAT  
ON THE PROPERTY OF  
**SAMPSON COUNTY**  
AT THE  
**SAMPSON COUNTY VETERANS PARK**  
107 UNDERWOOD STREET, CLINTON, NC 28328  
SAMPSON COUNTY, NORTH CAROLINA

NO.	DATE	BY	DESCRIPTION

DRAWN BY GJD  
APPROVED BY ACH  
CHECKED BY ACH  
DATE 3/7/24

TITLE  
SUBDIVISION PLAT  
AT THE  
SAMPSON COUNTY  
VETERANS PARK

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**SAMPSON COUNTY  
BOARD OF COMMISSIONERS**

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ITEM ABSTRACT

ITEM NO. 3(c)

Meeting Date: April 8, 2024

<input type="checkbox"/>	Information Only	<input type="checkbox"/>	Public Comment
<input type="checkbox"/>	Report/Presentation	<input type="checkbox"/>	Closed Session
<input checked="" type="checkbox"/>	Action Item	<input type="checkbox"/>	Planning/Zoning
<input type="checkbox"/>	Consent Agenda	<input type="checkbox"/>	Water District Issue

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**SUBJECT:** Discussion of Newton Grove Rescue Building

**DEPARTMENT:** Administration

**PUBLIC HEARING:** No

**CONTACT PERSON(S):** Ed Causey, County Manager  
Joel Starling, County Attorney

**PURPOSE:** To discuss the potential lease and renovation of the Newton Grove Rescue Building

**ATTACHMENTS:**

**BACKGROUND:**

At the time of agenda preparation, negotiations are still underway. More information will be provided at the Board Meeting.

**RECOMMENDED ACTION OR MOTION:**







28 February 2023

TO: Ed Causey, County Manager  
Sue Lee, Vice Chairman, Sampson County Board of Commissioners

FROM: Sheila Barefoot, Executive Director

SUBJECT: Board Positions

On behalf of the CVB, it is requested that two changes be made regarding appointments to the CVB Board of Directors by the Sampson County Board of Commissioners.

The first requested change is to remove the current commissioner position from the Board of Directors. This appointment was made approximately six years ago and since the time of the addition and the appointment a commissioner representative has only attended two meetings. The removal of this position will reduce the number of Board members to nine individuals. Reducing to nine will enable a quorum to be established more easily and create an odd number of members for voting purposes, thereby eliminating the potential for tied votes. There have been many meetings where a quorum could not be established which has caused delays in taking action to approve projects or other business. Additionally, Mr. Clack, CFO, for Sampson County is an official member of the Board and oversees the budget and fiscal operations and management and works with the auditing firm to complete an audit of the CVB each year.

It is also requested that a change be made related to the one Permanent Position on the Board. Currently, the Permanent Position on the Board that was appointed by the BOC was to include the Director of the Sampson County Exposition Center. It is requested that this be changed to the Director of Sampson County Economic Development as the Permanent Position. The activities that the CVB engage in are most often related to the economic impacts that are directly related to travel and tourism and align closely with economic development programs. At the state level, the NC Tourism Board is a department of the NC Department of Commerce, and Visit NC is also aligned with the Economic Development Partnership of NC.



20 March 2024

TO: Mr. Edwin Causey, County Manager  
Mrs. Sue Lee, Vice Chair, Sampson County Board of Commissioners

FROM: Ray Jordan, Executive Director

Subject: SCED Advisory Board Appointments

The Sampson County Economic Development Advisory Board met for their regular board meeting on Wednesday, March 20, 2024. During the meeting, the Advisory Board unanimously approved a motion to recommend the individuals listed below be reappointed to serve additional three-year terms. The term if approved, will be effective July 1, 2024, through June 30, 2027. Additionally, it is recommended that Gary Mac Herring, Jr. be appointed to serve as Chair for fiscal year 2024-2025.

Each of these individuals has been contacted and they each have indicated that they would serve an additional term if re-appointed. Listed below are their names and contact information.

On behalf of the SCED Advisory Board, I respectfully submit these individuals for consideration by the Sampson County Board of Commissioners.

Gary Mac Herring, Jr. (Chair)  
President, Mary Mack's, Inc.  
214 Armory Rd  
Clinton, North Carolina 28328  
910.247.4152 Work  
910.385.6279 Cell  
Email: [gary@marymacks.com](mailto:gary@marymacks.com)

Bill Scott  
104 Finch Street  
Clinton, North Carolina 28328  
910.990.3474 Cell  
Email: [Lookup.bill@icloud.com](mailto:Lookup.bill@icloud.com)

Bartley Warren  
WF Partnership, Inc.  
PO Box 233  
Newton Grove, North Carolina 28366  
910.385.5098 Cell  
Email: [bkw31682@hotmail.com](mailto:bkw31682@hotmail.com)

406 County Complex Road • Clinton, NC 28328 • (910) 592-8921 •  
[www.sampsonedc.com](http://www.sampsonedc.com)



The Sampson County Board of Commissioners reconvened for a recessed meeting at 6:00 p.m. on Monday, November 20, 2023, in the Administrative Board Room, 406 County Complex Road, Clinton, North Carolina. Members present: Chairman Jerol Kivett, Vice Chairperson Sue Lee, and Commissioners Thaddeus Godwin, Lethia Lee and Allen McLamb.

Chairman Jerol Kivett called the meeting to order and acknowledged Vice Chairperson Sue Lee who asked Commissioner Godwin to provide the invocation. Vice Chairperson Sue Lee then led the Pledge of Allegiance. Upon a motion by Commissioner Godwin and seconded by Commissioner Lethia Lee, the Board voted unanimously to approve the agenda as published.

**Item 1: Public Hearing - 2024 Revaluation Market Schedule of Values**

Chairman Kivett opened a public hearing and asked if anyone would like to offer comments on the 2024 Revaluation Market Schedule of Values. Hearing none, he closed the public hearing.

**Item 2: Action Items**

Airport Lighting and Signage Improvements Chairman Kivett called upon County Attorney Joel Starling who reviewed information regarding outdated and failing quartz airfield lighting, signage cables, and vault equipment at the Clinton-Sampson County Airport (CTZ). Mr. Starling also reviewed the scope of services for Task Order No. 2023-1, to be completed by AVCON Engineers & Planners, Inc. Upon a motion by Chairman Kivett and seconded by Commissioner Godwin, the Board voted unanimously to authorize the execution of Task Order No. 2023-1 for Design, Bidding, and Grant Administration Services Between Sampson County, The City of Clinton, and AVCON Engineers & Planners, Inc.

Satisfaction of Security Instrument Chairman Kivett called upon County Attorney Joel Starling who informed the Board that the listed property owner was a recipient of funding from the Hurricane Floyd (1999) Crisis Housing Assistance Fund (CHAF). As a stipulation of this funding, the County was required to place a Deed of Trust on the property for a period of 15 years at which time, if the property taxes were current and the home was insured, the County was required to cancel the Deed of Trust. The property owner has provided proof of current taxes and proof of insurance. Upon a motion by Vice Chairperson Sue Lee and seconded by Commissioner Godwin, the Board voted unanimously to authorize the execution of the Satisfaction of Security Instrument. (Copy filed in Inc. Minute Book \_\_\_\_\_, Page \_\_\_\_\_.)

**Item 3: Market Study Presentation**

Chairman Kivett called upon Human Resources Director Nancy Dillman who discussed the Market Study process. Ms. Dillman, along with a consultant from Baker Tilly, presented the Market Study to the Board in detail. Ms. Dillman then shared the proposed compensation plan.

**Item 4: Closed Session - G.S. § 143-318.11(a)(3)**

Upon a motion by Vice Chairperson Sue Lee and seconded by Commissioner Godwin, the Board voted unanimously to enter into closed session. Upon a motion by Commissioner Godwin and seconded by Commissioner Lethia Lee, the Board voted unanimously to come out of closed session.

**Recess to Reconvene**

Upon a motion by Vice Chairperson Sue Lee and seconded by Commissioner Godwin, the Board voted unanimously to Recess to Reconvene on Monday, November 27, 2024 at 6:00 p.m. in the Administrative Board Room.

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R. Jerol Kivett, Chairperson

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Stephanie P. Shannon, Clerk to the Board

The Sampson County Board of Commissioners reconvened for a recessed meeting at 6:00 p.m. on Monday, November 27, 2023, in the Administrative Board Room, 406 County Complex Road, Clinton, North Carolina. Members present: Chairman Jerol Kivett, Vice Chairperson Sue Lee, and Commissioners Thaddeus Godwin, Lethia Lee and Allen McLamb.

Chairman Jerol Kivett called the meeting to order and acknowledged Vice Chairperson Sue Lee who provided the invocation and led the Pledge of Allegiance. Vice Chair Sue Lee also called for a moment of silence in memory of Sampson County Sheriff's Deputy Sgt. Willie Bowden. Upon a motion by Vice Chairperson Sue Lee and seconded by Commissioner Godwin, the Board voted unanimously to approve the agenda with the following amendments:

-Added the approval of an updated lease for the Mt. Gilead Convenience Site

Commissioner Lethia Lee added comments in memory of Wake County Commissioner James West, who was born and raised in Sampson County.

**Item 1: Market Study Discussion**

Chairman Kivett called upon Human Resources Director Nancy Dillman who informed the Board that some adjustments were needed to the Market Study as presented, but that staff still made the same recommendations. Commissioners Thaddeus Godwin and Lethia Lee both expressed concerns about finding the money to accommodate staff recommendations, but ultimately agreed that employees deserved the proposed salary increases. Upon a motion by Chairman Kivett and seconded by Commissioner Godwin, the Board voted unanimously to approve the market study and to follow the pay scale implementation recommended by Human Resources Staff.

**Item 2: Mt. Gilead Convenience Site Lease**

Upon a motion by Vice Chairperson Sue Lee and seconded by Commissioner McLamb, the Board voted unanimously to approve the updated Mt. Gilead Convenience Site Lease. (Copy filed in Inc. Minute Book \_\_\_\_\_, Page \_\_\_\_\_.)

**Item 3: Closed Session - G.S. § 143-318.11(a)(3)**

Upon a motion by Chairman Kivett and seconded by Vice Chairperson Sue Lee, the Board voted unanimously to enter into closed session. Upon a motion by Commissioner Godwin and seconded by Vice Chairperson Sue Lee, the Board voted unanimously to come out of closed session.

Upon a motion by Chairman Kivett and seconded by Commissioner McLamb, the Board voted unanimously to adopt a resolution authorizing the County Attorney to execute documents opting out of the DuPont Settlement; and further authorizing the County Attorney to execute all necessary documents to engage Baron & Budd, P.C. in connection with potential claims against the Settling Defendants and others. (Copy filed in Inc. Minute Book \_\_\_\_\_, Page \_\_\_\_\_.)

\_\_\_\_.) Upon a motion by Commissioner Godwin and seconded by Commissioner McLamb, the Board, sitting as the Board of Directors for Sampson County Water and Sewer District I, voted unanimously to adopt a resolution authorizing the County Attorney execute documents opting out of the DuPont Settlement; and further authorizing the County Attorney to execute all necessary documents to engage Baron & Budd, P.C. in connection with potential claims against the Settling Defendants and others. (Copy filed in Inc. Minute Book \_\_\_\_\_, Page \_\_\_\_\_.) Upon a motion by Vice Chairperson Sue Lee and seconded by Commissioner Lethia Lee, the Board, sitting as the Board of Directors for Sampson County Water and Sewer District II, voted unanimously to adopt a resolution authorizing the County Attorney to execute documents opting out of the DuPont Settlement; and further authorizing the County Attorney to execute all necessary documents to engage Baron & Budd, P.C. in connection with potential claims against the Settling Defendants and others. (Copy filed in Inc. Minute Book \_\_\_\_\_, Page \_\_\_\_\_.)

Upon a motion by Vice Chairperson Sue Lee and seconded by Commissioner Godwin, the Board voted to approve a salary increase of 10% for the County Manager, as proposed in the Market Study. Commissioner McLamb voted opposing the salary increase.

### **Adjourn**

Upon a motion by Commissioner Godwin and seconded by Commissioner McLamb, the Board voted unanimously to adjourn.

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R. Jerol Kivett, Chairperson

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Stephanie P. Shannon, Clerk to the Board



The Sampson County Board of Commissioners reconvened for a recessed meeting at 10:00 a.m. on Thursday, December 14, 2023, in the Administrative Board Room, 406 County Complex Road, Clinton, North Carolina. Members present: Chairman Jerol Kivett, Vice Chairperson Sue Lee, and Commissioners Lethia Lee and Allen McLamb. Members absent: Commissioner Thaddeus Godwin.

Chairman Jerol Kivett called the meeting to order and acknowledged Vice Chairperson Sue Lee who invited all present to join in saying the Lord's Prayer. Vice Chairperson Sue Lee then led the Pledge of Allegiance. Upon a motion by Vice Chairperson Sue Lee and seconded by Commissioner Lethia Lee, the Board voted unanimously to approve the agenda as presented.

**Item 1: Discussion of Funding for a new Hobbton High School**

Chairman Kivett read a statement applauding the Sampson County Board of Education as well as the Hobbton Community for their conscientious efforts in obtaining a new high school while also touching on the importance of fiscal responsibility from the Board of Commissioners. County Manager Ed Causey then read the proposed resolution approving the appropriation of money to provide the local contribution for the funding of a new Hobbton High School. Commissioner Lethia Lee and Vice Chairperson Sue Lee both expressed their gratitude to the students of Hobbton High School for their respectful and heartfelt letters and emails regarding this funding request. Chairman Kivett echoed these sentiments. Upon a motion by Chairman Kivett and seconded by Commissioner McLamb, the Board voted unanimously to adopt a Resolution Approving the Appropriation of Money to Provide the Required Local Contribution of \$4,228,314 for the Construction of a New Hobbton High School. (Copy filed in Inc. Minute Book \_\_\_\_\_, Page \_\_\_\_\_.)

**Adjourn**

Upon a motion by Vice Chairperson Sue Lee and seconded by Commissioner McLamb, the Board voted unanimously to adjourn.

\_\_\_\_\_  
R. Jerol Kivett, Chairperson

\_\_\_\_\_  
Stephanie P. Shannon, Clerk to the Board

The Sampson County Board of Commissioners convened for a special meeting at 10:00 a.m. on Thursday, December 28, 2023, in the Administrative Board Room, 406 County Complex Road, Clinton, North Carolina. Members present: Chairman Jerol Kivett, Vice Chairperson Sue Lee, and Commissioners Thaddeus Godwin, Lethia Lee and Allen McLamb.

Chairman Jerol Kivett called the meeting to order and acknowledged Vice Chairperson Sue Lee who provided the invocation and led the Pledge of Allegiance. Upon a motion by Vice Chairperson Sue Lee and seconded by Commissioner Godwin, the Board voted unanimously to approve the agenda as presented.

**Item 1: Discussion of Solid Waste Availability Fee**

Chairman Kivett called upon County Manager Ed Causey who discussed the controversy created by the Solid Waste Availability Fee. He added that there have been discussions dating back at least a year regarding the Solid Waste Container Sites and how to pay for them. Chairman Kivett then discussed the budget shortfall that the Board had to face during planning for this fiscal year. He also read a portion of a press release regarding the rescission of the Solid Waste Availability Fee. Commissioner Godwin, Commissioner Lethia Lee, and Vice Chairperson Sue Lee all expressed their gratitude to GFL for agreeing to operate the Sampson County Convenience Sites at no cost for 30 months. Vice Chairperson Sue Lee then read the proposed Ordinance Repealing the Sampson County Solid Waste Availability Fee at the request of Chairman Kivett. Upon a motion by Vice Chairperson Sue Lee and seconded by Commissioner Godwin, the Board voted unanimously to adopt the Ordinance Repealing the Sampson County Solid Waste Availability Fee. (Copy filed in Ordinance Book \_\_\_\_\_, Page \_\_\_\_\_.)

**Adjourn**

Upon a motion by Vice Chairperson Sue Lee and seconded by Commissioner Lethia Lee, the Board voted unanimously to adjourn.

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R. Jerol Kivett, Chairperson

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Stephanie P. Shannon, Clerk to the Board

The Sampson County Board of Commissioners convened for their regular meeting at 6:00 p.m. on Monday, March 4, 2024, in the County Auditorium, 435 Rowan Road in Clinton, North Carolina. Members present: Chairman Jerol Kivett, Vice Chairperson Sue Lee, and Commissioners Thaddeus Godwin, Lethia Lee, and Allen McLamb.

Chairman Jerol Kivett called the meeting to order and turned the meeting over to Vice Chairperson Sue Lee. Commissioner Godwin provided the invocation and then led the Pledge of Allegiance.

### **Approval of Agenda**

Upon a motion by Vice Chairperson Sue Lee and seconded by Commissioner Godwin, the Board voted unanimously to approve the agenda as published.

### **Item 1: Reports & Presentations**

Sampson Area Transportation Rebranding Chairman Kivett called upon Sampson Area Transportation Director Rosemarie Oates-Mobley who shared information regarding the upcoming name change and rebranding of her department. Mrs. Oates-Mobley shared that her department would be renamed Sampson County Public Transportation to improve public awareness about services that are provided and better serve the community. She also extended an invitation to the 1<sup>st</sup> Annual NC Eastern Region Public Transportation “Roadeo” on May 18, 2024, at the Clinton Expo Center from 8:30 a.m. to 2:00 p.m.

### **Item 2: Planning & Zoning**

R23-05 – Murphy Property Solutions, LLC Rezoning Chairman Kivett opened a public hearing and called upon Senior Planner Michelle Lance who reviewed a rezoning request by Dalton Murphy of Murphy Property Solutions, LLC, to rezone 10.60 acres of tax parcel 12044528003 from Residential Agricultural (RA) to Commercial (C). Mrs. Lance shared that this proposed rezoning was reviewed by the Sampson County Planning Board at its February 12, 2024 meeting. The Planning Board voted 5-0 to recommend the approval of the rezoning request and found it to be consistent with the Commercial designation and to positively align with the main purpose and intent of such designation. Chairman Kivett opened the floor for public comments and hearing none closed the public hearing. Upon a motion by Vice Chairperson Sue Lee and seconded by Commissioner Godwin, the Board voted unanimously to rezone the property as recommended by the Planning Board and adopt the following Zoning Consistency Statement: *The Sampson County Planning Board finds the proposed rezoning to be consistent with the Rural Residential Land Use designation and to positively align with the main purpose and intent of such designation. The Sampson County Planning Board finds that the rezoning request is reasonable and in best public interest and all other permitted uses included in the Commercial (C) Zoning District are reasonable and in best public interest and*

*recommends approval to the Sampson County Board of Commissioners. The Sampson County Planning Board finds the proposed rezoning to be consistent with the land use plan.*

**Item 3: Action Items**

Public Hearing – Close-Out of 2020 CDBG-NR Program Chairman Kivett opened a public hearing and called upon Tammy Daniels from The Adams Company. Ms. Daniels shared information regarding the 2020 CDBG-NR Program. She shared that the program funded three home reconstructions and one home rehabilitation. Chairman Kivett opened the floor for comments and hearing none closed the public hearing.

Presentation and Approval for Audit for Fiscal Year Ending June 30, 2023 Chairman Kivett called upon Wade Greene who presented the Audit for Fiscal Year Ending June 30, 2023. Mr. Greene reported that the County had a clean, single audit. Upon a motion by Commissioner Godwin and seconded by Commissioner Lethia Lee, the Board voted unanimously to accept and approve the audit subject to submission and subsequent approval by the Local Government Commission.

**Item 4: Board Appointments**

JCPC Upon a motion by Vice Chairperson Sue Lee and seconded by Commissioner Godwin, the Board voted unanimously to appoint Jim DeMay, Director of Public Safety Training at Sampson Community College to the Juvenile Crime Prevention Council.

Trillium South Central Regional Advisory Board Upon a motion by Vice Chairperson Sue Lee and seconded by Commissioner Godwin, the Board voted unanimously to appoint Lynn Fields and JW Simmons to represent Sampson County on the local Regional Advisory Board for Trillium Health Services.

**Item 5: Consent Agenda**

Upon a motion made by Vice Chairperson Sue Lee and seconded by Commissioner McLamb, the Board voted unanimously to approve the Consent Agenda as follows:

- a. Approved the minutes of the February 5, 2024 meeting (Copy filed in Inc. Minute Book \_\_\_\_\_, Page \_\_\_\_\_.)
- b. Authorized Sampson County Emergency Services to accept a grant from the Homeland Security Grant Program for a Tabletop Exercise and approved the associated budget amendment
- c. Authorized Sampson County Emergency Services to accept a grant from the North Carolina Department of Information Technology/NC911 for portable radios and approved the associated budget amendment
- d. Authorized the withdrawal and disposal of all items that have been weeded from the collections of the Sampson-Clinton Public Library System and wrote off all items that have been donated to the library but not placed in the collection as of February 21, 2024
- e. Declared the service weapon used by Shawn Ford (Sig Sauer 9mm pistol, serial number 47A065637) as surplus and allowed it to be transferred to the retiring employee

- f. Approved budget amendments as submitted
- h. Approved tax refunds and releases as submitted

**Item 5: County Manager's Report**

Chairman Kivett called upon County Manager Ed Causey who commended Department Heads on their diligent work pertaining to the audit and expressed his appreciation for the leadership of the Board of Commissioners.

**Item 6: Public Comment Period**

Chairman Kivett opened the floor for public comments. The following were received:

Elaine F. Hunt, 7171 Old Warsaw Road, Turkey, NC – “Good evening. I know you know why I’m up here. Been here coming since 2022. Feel like we’re family now in some ways and in some ways I do not. I heard that it’s never the wrong time to do the right thing. The right thing is to help and assist those who have put you where you are at this moment. We like the others down our road desire to have County water. I have brought you all samples of the water. I have brought you a copy of the petition of people who desire to have County water. I have brought you copies of my washing machine inside after I washed a load of clothes. Now I bring to you a new towel that I just washed. If you can see, you can see stains on it. Brown discolored water after I wiped my washing machine this is what I got. We need County water, people. We need County water. I think it’s the right thing to do. I don’t think you all are hearing me. I think you see me but I think what I’m saying is falling on deaf ears and that is so discouraging because you wouldn’t be where you are if people such as myself wouldn’t have voted for you to help look after us and we need County water. I’ve been told that there are grants that you all know about or you can research and find out about and I’ve had some come to me and tell me not to give up hope but it seems hopeless but I will keep coming. And before I leave I have another problem. Now I have chickens and rabbits and dogs coming back and forth in my yard. I’ve called the Animal Control. I’ve called Sheriff Thornton. I talked to him this afternoon and I don’t hold it against him. He said there’s no place to store chickens and rabbits and there’s no funding. I don’t know what needs to be done but if I wanted chickens and rabbits I think I could go out and buy them for myself. I don’t want other neighbors’ chickens and rabbits coming in my yard and staying in my yard and making messes that I have to clean up. So to the addition of our desire and we desire and all who are in support of what I’m saying if you’ll stand up, if and as well as County water I want something done about that.”

Anthony Monds, 6248 Autry Mill Road, Godwin, NC – “I’m back. I want to piggy back on what the young lady just said. I have other issues that I care not to discuss at this moment but next month’s meeting I will be discussing them. One of the things I would like to submit to the Board is, as I stated last month, how does one get on these boards? I asked the Vice Chair and I filled...there, there isn’t an application, you have to call and I spoke to Ms. Shannon about it and she got my information and you have a citizen who’s willing to get on a board and for whatever reason I cannot get on a board. And so that is a major issue, one that I would like to

address tonight is how does one get on this board or these boards that I continue to see availability but I have not been contacted concerning a board and so that's one of my concerns. Another concern is that I believe that's vitally important is the fact of the matter that I believe by my since I've been attending is that there is a loss of touch with your constituents. Why does one have to come and beg for water when water is a necessity? We heard what the budget was and so on and so forth and water is a vital component for living and sustaining life. Clean water is vitally important for every citizen. It tends, and in this situation I have water, I have clean water and for those that do not it would seem to me if you have the availability to the desire to want to help your fellow constituents you will make a way. I also see that there's a disconnect also with the concerns that citizens brings to your attention from the time that I've been coming and observing and once again you may have forgotten or lost touch with the people who are out here this evening and that's a shame and so the definition of insanity is if you always do what you've always done you'll always get what you always got and it's apparent at this moment in time what we have gotten is not what is desired or nor wanted for the community and for Sampson County advancing onward and upward into prosperity and prosperity does not mean necessarily people's salaries in the sense of whatever they may be. It means that all of us go together. Not just one of us but all of us. Remember that. Y'all have a good evening."

James Faison, 393 Isham Frederick Road, Magnolia, NC - "Good evening. I am a former resident of Sampson County. I lived on Old Warsaw Road until I left for the military and so I can feel what these people are feeling with this water thing. I went through that in Duplin County up to about 15 years ago but now I have County water for the last 15 years. So, I know things can be done to get these people water. You know we have a tendency that, it takes a special person to feel for other people. Now if it's for you or your family, if you need something done you'll get it done. But when it's somebody else, a lot of times, its human nature, a lot of times people aren't going to make the extra effort to get stuff accomplished, but you've seen samples of water that these people are experiencing. How would you like to experience that or have family members have that same kind of water? I know what it's like because I've had it and it's not any fun. Rust in the back of your toilet, in your washing machine, smelling sulfur. It's not fun. So, all that these people's asking that, you know, like they said there's a lot of grants out there and one thing this country is good about helping others. We get clean water to other people in other countries, so you're telling me that we can't get water for people that's paying taxes that live here? I just ask you to put yourself in their place. Put your family members in their place and see how you feel or what you want somebody else to do. Thank you."

Lin Reynolds, 1435 Hollerin Road, Dunn, NC - "I'm here tonight to encourage all the registered voters that have not voted to get out and vote tomorrow. Each year the county and state employees are required to have their work performance evaluated. The voters will have the opportunity to evaluate the work performance of the County Commissioners for two districts tomorrow. The results at the ballot box will also be an indicator of how the Board as a whole is doing in the eyes of the voters in regards to the management of local government. The pandemic was a challenging time but one silver lining was government grants that allowed our County to install additional infrastructure and upgrade some buildings including a new 911 and EMS facility. I have a mailman that strows my mail, but I recently got a card from Mr. Kivett's campaign highlighting what this Board has accomplished even though I live about 8

miles away from his district. I agree with most of the items of accomplishments on his campaign ad. This Board has done a pretty good job of supporting initiatives presented by the County staff on the needs of the County. There have been some questionable decisions by this Board, however. The trash user fee was ill-advised. The timing was a shake my head moment. To mention right before election time, right before Christmas time, and right before the tax deadline. It was also, the tax department was asked to collect these items and the people where I live thought it was a tax. They said the tax collector collects taxes. It was a user fee so call it what you will. Then GFL stepped up to absorb the cost of \$2.2 million fee for the service. My questions is will GFL be looking for a return on their investment in the future. This water's a little muddy from where I'm sitting. The County completed a much-needed pay study in which the Commissioners supported by giving all the employees a 4% COLA. They then decided to give the highest paid employee a 10% pay raise. That's another shake my head moment. The County settled a lawsuit with the Sheriff's Department. The County paid the plaintiffs around \$17,000 according to the newspaper. The cost of the lawsuit ended up costing \$300,000 of taxpayer money. The plaintiffs got a little over \$800 each. The attorneys were the real winners in this event of the \$300,000 of our tax money. The losers in this case were the taxpayers. You can check on the facts and get out and vote tomorrow. I encourage everybody to use this to decide how to vote. Thank you."

### **Adjournment**

Upon a motion made by Vice Chairperson Sue Lee and seconded by Commissioner Godwin, the Board voted unanimously to adjourn.

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R. Jerol Kivett, Chairman

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Stephanie P. Shannon, Clerk to the Board



*Proclamation Recognizing April 2024 as Child Abuse Prevention Month*

**WHEREAS**, children are our state’s most vulnerable members as well as our state’s most valuable resources, helping to shape the future of North Carolina; and

**WHEREAS**, positive childhood experiences (PCEs) – like loving caregivers and safe, stable, and nurturing relationships – can help mitigate trauma and the negative impact of adverse childhood experiences (ACEs) to promote the social, emotional, and developmental well-being of children; and

**WHEREAS**, childhood trauma can have long-term psychological, emotional, and physical effects throughout an individual’s lifetime and impact future generations of their family; and

**WHEREAS**, childhood trauma, including abuse and neglect, is a serious problem affecting every community, and finding solutions requires input and action from everyone; and

**WHEREAS**, children who live in families with access to concrete economic and social supports are less likely to experience abuse and neglect; and

**WHEREAS**, nurturing positive childhoods and preventing child maltreatment is possible because of the partnerships created between families, prevention advocates, child welfare professionals, education, health, community, and faith-based organizations, businesses, law enforcement agencies, and local, state, and national governments; and

**WHEREAS**, we acknowledge that in order to solve the public health issue of abuse and neglect we must work together to change hearts and mindsets through storytelling and sharing, center the needs of families, break down bias and barriers, and inspire action from expected and unexpected partners; and

**WHEREAS**, we are committed to advancing equitable, responsive, and effective systems that ensure all children and families are healthy and thriving; and

**WHEREAS**, we recognize the need to prioritize kids and invest in more prevention initiatives like home visiting and family-strengthening policies, economic supports, and community-based child abuse prevention programs at the national, state, and local levels.

**NOW THEREFORE, BE IT PROCLAIMED** that the Sampson County Board of Commissioners recognizes April 2024 as Child Abuse Prevention Month and urges all citizens to recognize this month by building a narrative of hope for children and families through collaboration and the creation of an ecosystem of primary prevention that does not currently exist in this country.

**ADOPTED** this 8<sup>th</sup> day of April, 2024.

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R. Jerol Kivett, Chairman

ATTEST:

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Stephanie P. Shannon, Clerk to the Board



NORTH CAROLINA'S  
SAMPSON COUNTY

Department of Aging and In-Home Services

March 15, 2024

Sampson County BOC  
406 County Complex Rd.  
Clinton NC, 28328

Dear Commissioners,

Established in 1963, by President John F. Kennedy, Older Americans Month (OAM) is celebrated every May. Led by a federal agency, the Administration for Community Living (ACL), OAM is a time to recognize older Americans' contributions, highlight aging trends, and reaffirm commitments to serving the older adults in our communities.

This year's theme, "Powered by Connection," focuses on the profound impact that meaningful connections have on the well-being and health of older adults.

"It's not just about having someone to chat with". "It's about the transformative potential of community engagement in enhancing mental, physical, and emotional well-being." By recognizing and nurturing the role that connectedness plays, we can mitigate issues like loneliness, ultimately promoting healthy aging for more Americans.

I would be honored if you would join us in our commitment in promoting the health and well-being of the older adult citizens of Sampson County by proclaiming the month of May 2024, Older Americans Month.

I also extend an invitation to attend Sampson County Department of Aging's- Senior Center annual Older Americans Month celebration to present this proclamation to the older citizens of our community. The event is scheduled for May 23, 2024, 10:00 am- 2:00 pm.

Event details will be provided at a later date.

Sincerely,



Rachael Wilson  
Senior Nutrition Program Director / Senior Center Manager



*Proclamation Recognizing May 2024 as Older Americans Month*

**WHEREAS** May is Older Americans Month, a time for us to recognize and honor Sampson County's older adults and their immense influence on every facet of society; and

**WHEREAS**, through their wealth of life experience and wisdom, older adults guide our younger generations and carry forward abundant cultural and historical knowledge; and

**WHEREAS**, older Americans improve our communities through intergenerational relationships, community service, civic engagement, and many other activities; and

**WHEREAS**, communities benefit when people of all ages, abilities, and backgrounds have the opportunity to participate and live independently; and

**WHEREAS**, Sampson County must ensure that older Americans have the resources and support needed to stay involved in their communities – reflecting our commitment to inclusivity and connectedness; and

**NOW THEREFORE, BE IT PROCLAIMED** that the Sampson County Board of Commissioners recognizes May 2024 as Older Americans Month. This year's theme, "Powered by Connection," emphasizes the profound impact of meaningful interactions and social connection on the well-being and health of older adults in our community. We call upon all residents to join us in recognizing the contributions of our older citizens and promoting programs and activities that foster connection, inclusion, and support for older adults.

**ADOPTED** this 8<sup>th</sup> day of April, 2024.

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R. Jerol Kivett, Chairman

ATTEST:

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Stephanie P. Shannon, Clerk to the Board

Sampson County  
**Office of Tax Assessor**  
PO Box 1082  
Clinton, NC 28329

Phone 910-592-8146

Fax 910-592-1227

To: Ed Causey, County Manager  
From: Jim Johnson, Tax Administrator  
Date: March 26, 2024  
Subject: Late Property Tax Exemption Request

The attached property tax exemption application was received on March 20, 2024. General Statute 105-281.1 (a) requires all property tax exemption applications to be filed in January, the annual listing period. The Board of Commissioners has the statutory authority to approve late property tax exemption applications that are submitted within the same calendar year that the tax exemption application is submitted for. The applicant is as follows:

Van Buren Solar, LLC  
444 W Lake Street, Suite 2100  
Chicago, IL 60606

A letter requesting approval along with the application is attached.

The application meets all statutory requirements other than being timely filed. I recommend approval of this late application request.

Please put on the Board of Commissioner's consent agenda for April 8, 2024.

## Jim Johnson

---

**From:** Sandra Spell  
**Sent:** Tuesday, February 6, 2024 9:39 AM  
**To:** Jim Johnson  
**Subject:** FW: Late application for property tax exemption forgiveness letter for BOC  
**Attachments:** 20240205152942392.pdf

-----Original Message-----

From: Cameron Clark <cclark@harrisonst.com>  
Sent: Monday, February 5, 2024 7:45 PM  
To: Sandra Spell <sandys@sampsonnc.com>  
Cc: HS DG Solar <HS\_DG\_Solar@harrisonst.com>  
Subject: RE: Blank 2024 BPP Listing Form

[You don't often get email from cclark@harrisonst.com. Learn why this is important at <https://aka.ms/LearnAboutSenderIdentification> ]

Thank you, Sandra - copying our full team back here. Please see below for an email request to be shared with the Board of Commissioners and thanks in advance for passing this along:

To Whom it May Concern,

Harrison Street is reaching out to request an extension and forgiveness for submitting late with respect to the Application for Property Tax Exemption or Exclusion that was due on 1/31/2024 for the Van Buren solar project in the County of Sampson. As new owners of the project as of late last year, we were not made aware of the requirement to fill out this form by the original due date of 1/31. We apologize for any inconvenience this has caused and ask that you grant an extension for this year - on our end, we will be sure to take note of this requirement so that we are on time with submission in future years. Feel free to reach out with any questions or concerns.

Thank you,  
Cam

Cameron Clark  
Senior Associate, Infrastructure  
444 W Lake Street, Suite 2100, Chicago, IL 60606  
O: 312.582.2864 | M: 214.663.0509

WEBSITE | LINKEDIN | EMAIL DISCLAIMER

-----Original Message-----

From: Sandra Spell <sandys@sampsonnc.com>  
Sent: Monday, February 5, 2024 3:12 PM  
To: Cameron Clark <cclark@harrisonst.com>  
Subject: FW: Blank 2024 BPP Listing Form



2024

COUNTY OF SAMPSON North Carolina

BUSINESS PERSONAL PROPERTY LISTING

FOR DEPARTMENT USE ONLY	ACCOUNT NUMBER	DATE	TWP	DISTRICT	CITY	PENALTY	VALUE
1	2	3	4	5	6	7	
8	B	D	E	F	TOTAL		

Business Legal Name or Individual's Name  
**Van Buren Solar, LLC**

Trade Name or DBA

Address  
**444 W Lake St., Suite 2100**

City State Zip  
**Chicago IL 60606**

PRINCIPAL BUSINESS IN THIS COUNTY **Solar Electricity**

SIC # OR NAICS CODE **221114**

DATE BUSINESS BEGAN IN THIS COUNTY **03-17-2021**

DATE BUSINESS (FISCAL) YEAR ENDS **12-31-2023**

FILL IN APPLICABLE CIRCLE:

PARTNERSHIP  SOLE PROPRIETORSHIP  UNINCORPORATED ASSOCIATION

LLC

CORPORATION  OTHER (SPECIFY)

FILL IN APPLICABLE CIRCLE: BUSINESS CATEGORY

RETAIL  WHOLESALE  MANUFACTURING

SERVICE  LEASING/RENTAL  FARMING

OTHER (SPECIFY) **Solar**

IF OUT OF BUSINESS COMPLETE THIS SECTION

DATE CEASED

FILL IN APPLICABLE CIRCLE:

SOLD  CLOSED  BANKRUPT  OTHER

SOLD EQUIPMENT, FIXTURES, SUPPLIES TO

BUYER'S ADDRESS & PHONE

OTHER N.C. COUNTIES WHERE PERSONAL PROPERTY IS LOCATED

CONTACT PERSON FOR AUDIT **Cameron Clark**

ADDRESS & PHONE **444 W Lake St, Suite 2100, Chicago, IL 60606**

CONTACT PERSON FOR PAYMENT & PHONE **Cameron Clark, 312.920.0500**

PHYSICAL ADDRESS **1561 Dunn Road, Roseboro, NC 28382**

REAL ESTATE OWNED BY **Holmes Farms, Inc.**

NAME IN WHICH BUSINESS WAS LISTED LAST YEAR

NOTE: Business owners who acquired an existing business in the previous year must contact the county tax office for important listing instructions. Click on the link below for a list of county tax office phone numbers and addresses.

SCHEDULE A PERSONAL PROPERTY - SEE INSTRUCTIONS

GROUP (1) MACHINERY & EQUIPMENT					GROUP (3) OFFICE FURNITURE & FIXTURES				
YEAR ACQUIRED	PRIOR YR. COST	ADDITIONS	DELETIONS	CURR. YR. COST	YEAR ACQUIRED	PRIOR YR. COST	ADDITIONS	DELETIONS	CURR. YR. COST
2023					2023				
2022					2022				
2021					2021				
2020	3,089,374			3,089,374	2020				
2019					2019				
2018					2018				
2017					2017				
2016					PRIOR				
2015					TOTAL				
2014									
2013									
2012									
2011									
2010									
2009									
2008									
PRIOR									
TOTAL					TOTAL				

GROUP (2) CONSTRUCTION IN PROGRESS

LIST TOTAL OF ALL PERSONAL PROPERTY EXPENDITURES IN CIP ACCOUNT ON JANUARY 1, BUT NOT INCLUDED ABOVE - ITEMIZE IN SCHEDULE G

TOTAL CIP: \$

DO NOT REMIT THIS FORM TO NC DEPARTMENT OF REVENUE

County addresses and additional schedules are available at:  
<https://www.ncdor.gov/documents/north-carolina-county-assessors-list>

Send to appropriate county tax office.

**SCHEDULE A - CONTINUED**

**PERSONAL PROPERTY - SEE INSTRUCTIONS**

YEAR ACQUIRED	GROUP (5) IMPROVEMENTS TO LEASED PROPERTY				YEAR ACQUIRED	GROUP (6) EXPENSED ITEMS <small>Capitalization Threshold →</small>			
	PRIOR YR. COST	ADDITIONS	DELETIONS	CURR. YR. COST		PRIOR YR. COST	ADDITIONS	DELETIONS	CURR. YR. COST
2023					2023				
2022					2022				
2021					2021				
2020					2020				
2019					2019				
2018					2018				
2017					2017				
2016					2016				
2015					2015				
2014					2014				
2013					2013				
2012					2012				
2011					2011				
2010					2010				
PRIOR					PRIOR				
TOTAL					TOTAL				

**OTHER SCHEDULE A PROPERTY**

Preparers of this listing form with costs to report that do not fit into any of the seven (7) groups for Schedule A should use Schedule A-1 or A-2 to report those costs. The county tax office should be contacted and made aware of this special reporting of costs prior to usage.

Do you have other schedule A property?  YES  NO

If yes, attach schedule ➡ A-1 or A-2

**GROUP (7) SUPPLIES LIST COST ON HAND AS OF JANUARY 1**

	COST		COST
1. OFFICE, MAINTENANCE, JANITORIAL, MEDICAL, DENTAL, BARBER AND BEAUTY SUPPLIES		5. RENTAL ITEMS NOT SOLD IN THE NORMAL COURSE OF BUSINESS AND NOT LISTED ELSEWHERE IN SCHEDULE A	
2. FUELS HELD FOR CONSUMPTION		6. ALL OTHER MISCELLANEOUS SUPPLIES NOT LISTED ABOVE	
3. REPLACEMENT PARTS AND SPARE PARTS		TOTAL	
4. RESTAURANT AND HOTEL ITEMS SUCH AS LINENS, CLEANING SUPPLIES AND COOKWARE NOT LISTED ELSEWHERE IN SCHEDULE A			

**SCHEDULE B VEHICULAR EQUIPMENT, MOBILE HOMES AND MOBILE OFFICES**

If you answer yes to any of questions 1-7 below, you must attach the appropriate schedule which corresponds with the equipment type listed below. If you answer yes to any of questions 1, 2, 3, or 4, attach Schedule B-1, attach Schedule B-2 for watercraft, attach Schedule B-3 for mobile homes or mobile offices, and attach Schedule B-4 for aircraft. Indicate the quantity of short-term rental vehicles owned for question 8.

1. Does your business own any unregistered motor vehicles?  YES  NO
  2. Does your business own any multi-year or permanently registered trailers?  YES  NO If yes, attach schedule ➡ B-1
  3. Does your business own any special bodies on vehicles?  YES  NO
  4. Does your business own any IRP (International Registration Plan) plated vehicles?  YES  NO
- NOTE:** Effective January 1, 2014, IRP plated vehicles are required to be listed with the local county tax office as part of the business personal property listing form process, unless they are already being reported as part of your public service valuation with the N.C. Department of Revenue.
5. Does your business own any watercraft or engines for watercraft?  YES  NO If yes, attach schedule ➡ B-2
  6. Does your business own any mobile homes or mobile offices?  YES  NO If yes, attach schedule ➡ B-3
  7. Does your business own any aircraft?  YES  NO If yes, attach schedule ➡ B-4
  8. Does your business own any vehicles held for short-term rental?  YES  NO Quantity ➡

**SCHEDULE C LEASED PROPERTY OR OTHER PROPERTY IN YOUR POSSESSION THAT IS OWNED BY OTHERS**

N.C.G.S. 105-315 and 105-316 require every person having custody of taxable tangible personal property that has been entrusted to them by another for any business purpose to furnish a separate list containing the name and address of the owner, along with a description of the property. If you answer yes to one of the following three questions, or are otherwise required to supply this list, you must return the list or separate Schedule C-1 by January 15.

1. Does your business hold any leased property owned by another party (are you a lessee)?  YES  NO
2. Do you have any property used by your business, or in your possession, that is owned by others?  YES  NO
3. Do you operate a mobile home park, campground, marina, aircraft storage facility, or similar business?  YES  NO

**SCHEDULE D SEPARATELY SCHEDULED PROPERTY**

1. Does your business own any artwork, displays, statues, or other personal property that is separately scheduled for insurance purposes?  YES  NO

Please describe the items and estimated value of items if applicable.

**SCHEDULE E FARM EQUIPMENT**

Does your business own any tractors, implements, bulk barns, and/or other farm equipment?  YES  NO  Cost on Schedule A

If so, list and attach separate Schedule E-1. If listed by cost on Schedule A, indicate above, but still include information on separate Schedule E-1.

**SCHEDULE F INTANGIBLE PERSONAL PROPERTY**

Session Law 2018-98 repealed the taxation of a leasehold interest in exempt real property, effective July 1, 2019. Schedule F is no longer applicable and will be reserved for future use.

**SCHEDULE G ACQUISITIONS AND DISPOSALS DETAIL**

Acquisitions and disposals detail of machinery, equipment, furniture and fixtures, computer equipment, and improvements to leased property in the prior year. If there is not enough room below, attach separate Schedule G-1.

ACQUISITIONS - ITEMIZE IN DETAIL	100% ORIGINAL COST	DISPOSALS - ITEMIZE IN DETAIL	YEAR ACQUIRED	100% ORIGINAL COST

**SCHEDULE H REAL ESTATE IMPROVEMENTS**

During the past calendar year, did your business make improvements and/or other additions to real property owned by your business? If yes, attach separate Schedule H-1 with information on such improvements.  YES  NO

**SCHEDULE I BILLBOARDS - OUTDOOR ADVERTISING STRUCTURES**

Does your business own any billboards, or outdoor advertising structures? If yes, attach separate Schedule I-1 with requested information.  YES  NO

**SCHEDULE J LEASED EQUIPMENT**

Does your business lease equipment to others? If yes, attach separate Schedule J-1 with requested information.  YES  NO

**AFFIRMATION**

LISTING MUST BE SIGNED BY A LEGALLY AUTHORIZED PERSON - Please check the capacity in which you are signing the affirmation.

For Individual Taxpayers:  Taxpayer  Guardian  Authorized Agent  Other person having knowledge of and charged with the care of the person and property of the taxpayer.

For Corporations, Partnerships, Limited Liability Companies, Unincorporated Associations:

Principal Officer of the Taxpayer  Full-time employee of the taxpayer who has been officially empowered by a principal officer to list the property and sign the affirmation. Title Authorized Signatory

Authorized agent. If this capacity is selected, I certify that I have NCDOR Form AV-59 on file for this taxpayer:  Yes  No

Under penalties prescribed by law, I affirm that to the best of my knowledge and belief, this listing, including any accompanying statements, inventories, schedules, and any other information, is true and complete. (If this is signed by an individual other than the taxpayer, they affirm that they are familiar with the extent and true value of all of the taxpayer's property subject to taxation in this county and that their affirmation is based on all the information of which they have any knowledge.)

Signature: J. J. Hill Date: 3/20/24 Authorized Agent Address: 444 W Lake St, Suite 2100 Chicago, IL 60606

Telephone Number: 312.920.0500 Fax Number: \_\_\_\_\_ Email Address: HS\_DG\_Solar@harrisonst.com

Any individual who willfully makes and subscribes an abstract listing required by Subchapter II of Chapter 105 of the North Carolina General Statutes, which they do not believe to be true and correct as to every material matter, shall be guilty of a Class 2 misdemeanor. (Punishable by imprisonment up to 60 days.)



**COUNTY OF SAMPSON  
BUDGET AMENDMENT**

**MEMO:**

2/22/2024

**FROM:** SAMPSON COUNTY HEALTH DEPARTMENT

Date

**TO:** Sampson County Board of Commissioners

**VIA:** County Manager & Finance Officer

**SUBJECT:** Budget Amendment for fiscal year 2023-2024

1. It is requested that the budget for the BCCCP Department  
be amended as follows:

<u>Expenditure Account</u>	<u>Expenditure Account Description</u>	<u>Increase</u>	<u>Decrease</u>
12551560-519300	MEDICAL SERVICES	3,250.00	

<u>Revenue Account</u>	<u>Revenue Account Description</u>	<u>Increase</u>	<u>Decrease</u>
12535156-404000	<del>DONATIONS</del> STATE ASSISTANCE	3,250.00	

2. Reason(s) for the above request is/are as follows:

TO ALLOCATE ADDITONAL STATE FUNDS

Wanda Robinson  
(Signature of Department Head)

**ENDORSEMENT**

1. Forwarded, recommending approval/disapproval.

3/25, 2024  
[Signature]  
(County Finance Officer)

**ENDORSEMENT**

1. Forwarded, recommending approval/disapproval.

\_\_\_\_\_, 20\_\_\_\_

\_\_\_\_\_  
Date of approval/disapproval by B.O.C.

\_\_\_\_\_  
(County Manager & Budget Officer)

**COUNTY OF SAMPSON  
BUDGET AMENDMENT**

**MEMO:**

3/5/2024

FROM: SAMPSON COUNTY HEALTH DEPARTMENT

Date

TO: Sampson County Board of Commissioners

VIA: County Manager & Finance Officer

SUBJECT: Budget Amendment for fiscal year 2023-2024

1. It is requested that the budget for the COVID Department  
be amended as follows:

<u>Expenditure Account</u>	<u>Expenditure Account Description</u>	<u>Increase</u>	<u>Decrease</u>
12551230-526200	DEPARTMENT SUPPLIES	5,000.00	
12551230-526201	DEPARTMENT SUPPLIES EQUIPMENT	14,000.00	
12551230-544000	CONTRACT SERVICES	27,025.00	

<u>Revenue Account</u>	<u>Revenue Account Description</u>	<u>Increase</u>	<u>Decrease</u>
125351230-404000	STATE ASSISTANCE	46,025.00	

2. Reason(s) for the above request is/are as follows:

TO ALLOCATE ADDITIONAL COVID FUNDS

Wanda Palmer  
(Signature of Department Head)

**ENDORSEMENT**

1. Forwarded, recommending approval/disapproval.

3/25, 2024

David H. Chief  
(County Finance Officer)

**ENDORSEMENT**

1. Forwarded, recommending approval/disapproval.

\_\_\_\_\_, 20\_\_\_\_

\_\_\_\_\_  
Date of approval/disapproval by B.O.C.

\_\_\_\_\_  
(County Manager & Budget Officer)

**COUNTY OF SAMPSON  
BUDGET AMENDMENT**

3/5/2024

**MEMO:**

FROM: Dana Hall

Date

TO: Sampson County Board of Commissioners

VIA: County Manager & Finance Officer

SUBJECT: Budget Amendment 2023-2024

1. It is requested that the budget for the Aging Department be amended as follows:

<u>Expenditure Account</u>	<u>Expenditure Account Description</u>	<u>Increase</u>	<u>Decrease</u>
02558620-526201	Dept Supplies Equipment	1,500.00	
02558710-526200	Dept Supplies	4,000.00	

<u>Revenue Account</u>	<u>Revenue Account Description</u>	<u>Increase</u>	<u>Decrease</u>
02035868-408401	Senior Center Donations	5,500.00	

2. Reason(s) for the above request is/are as follows:  
Budget donations for replacement laptop and supplies

Dana Hall

(Signature of Department Head)

**ENDORSEMENT**

1. Forwarded, recommending approval/disapproval.

3/25, 2024

David W. [Signature]  
(County Finance Officer)

**ENDORSEMENT**

1. Forwarded, recommending approval/disapproval.

\_\_\_\_\_, 20\_\_\_\_

\_\_\_\_\_  
Date of approval/disapproval by B.O.C.

\_\_\_\_\_  
(County Manager & Budget Officer)

**COUNTY OF SAMPSON  
BUDGET AMENDMENT**

**MEMO:**

FROM: Rosemarie Oates Mobley, Director, SAT

TO: Sampson County Board of Commissioners

VIA: County Manager & Finance Officer

SUBJECT: Budget Amendment for fiscal year 2023-2024

1. It is requested that the budget for the Transportation Department be amended as follows:

<u>Expenditure Account</u>	<u>Expenditure Account Description</u>	<u>Increase</u>	<u>Decrease</u>
16145001-541000	BUILDING RENTAL	2,300.00	
16145001-526200	DEPARTMENT SUPPLIES	1,500.00	
16145001-529901	AWARDS	700.00	
16145001-522100	FOOD AND PROVISIONS	2,000.00	
16145001-529900	MISC.	500.00	

<u>Revenue Account</u>	<u>Revenue Account Description</u>	<u>Increase</u>	<u>Decrease</u>
16134500-408400	Roadeo	7,000.00	

2. Reason(s) for the above request is/are as follows:  
**TO BUDGET REVENUE AND EXPENSES  
 FOR UPCOMING ROADEO EVENT**

Rosemarie Oates Mobley  
 (Signature of Department Head)

**ENDORSEMENT**

1. Forwarded, recommending approval/disapproval.

3/25, 2024

David H. Hill  
 (County Finance Officer)

**ENDORSEMENT**

1. Forwarded, recommending approval/disapproval.

\_\_\_\_\_, 20\_\_\_\_

\_\_\_\_\_  
 Date of approval/disapproval by B.O.C.

\_\_\_\_\_  
 (County Manager & Budget Officer)

**COUNTY OF SAMPSON  
BUDGET AMENDMENT**

**MEMO:**

FROM: David K. Clack, Finance Officer  
 TO: Sampson County Board of Commissioners  
 VIA: County Manager & Finance Officer  
 SUBJECT: Budget Amendment for fiscal year 2023-2024

1. It is requested that the budget for the Public Buildings Department be amended as follows:

<u>Expenditure Account Code</u>	<u>Description (Object of Expenditure)</u>	<u>Increase</u>	<u>Decrease</u>
11142600-535100	Maint/repair buildings	39,000.00	
11998110-596076	Transfer to county bldg maint reserve		39,000.00
21142600-582096	Reserve for maintenance		39,000.00

<u>Revenue Account Code</u>	<u>Source of Revenue</u>	<u>Increase</u>	<u>Decrease</u>
21034260-409600	County contribution	39,000.00	

2. Reason(s) for the above request is/are as follows:

To reallocate reserve funds to provide additional funds for HVAC control repairs at the Human Services building.

*David K. Clack*

(Signature of Department Head)

**ENDORSEMENT**

1. Forwarded, recommending approval/disapproval.

3/25/2024

*David K. Clack*

(County Finance Officer)

**ENDORSEMENT**

1. Forwarded, recommending approval/disapproval.

\_\_\_\_\_, 20\_\_

\_\_\_\_\_  
Date of approval/disapproval by B.O.C.

\_\_\_\_\_  
(County Manager & Budget Officer)

**COUNTY OF SAMPSON  
BUDGET AMENDMENT**

**MEMO:**

3/20/2024

FROM: SAMPSON COUNTY HEALTH DEPARTMENT

Date

TO: Sampson County Board of Commissioners

VIA: County Manager & Finance Officer

SUBJECT: Budget Amendment for fiscal year 2023-2024

1. It is requested that the budget for the COMMUNICAL DISEASE Department be amended as follows:

<u>Expenditure Account</u>	<u>Expenditure Account Description</u>	<u>Increase</u>	<u>Decrease</u>
12551250-512100	SALARIES	38,354.00	
12551250-518100	FICA	2,378.00	
12551250-518120	MEDICARE FICA	557.00	
12551250-518200	RETIREMENT	4,833.00	
12551250-518300	GROUP INSURANCE	1,900.00	
12551250-518400	DENTAL INSURANCE	60.00	
12551250-518901	401K	1,918.00	

<u>Revenue Account</u>	<u>Revenue Account Description</u>	<u>Increase</u>	<u>Decrease</u>
12535125-404000		50,000.00	

2. Reason(s) for the above request is/are as follows:

TO ALLOCATE ADDITIONAL STATE CD AA121 ARPA TSF PUBLIC HEALTH

Wanda Fabian  
(Signature of Department Head)

**ENDORSEMENT**

1. Forwarded, recommending approval/disapproval.

3/20, 2024  
[Signature]  
(County Finance Officer)

**ENDORSEMENT**

1. Forwarded, recommending approval/disapproval.

\_\_\_\_\_, 20\_\_\_\_

\_\_\_\_\_  
Date of approval/disapproval by B.O.C.

\_\_\_\_\_  
(County Manager & Budget Officer)

**COUNTY OF SAMPSON  
BUDGET AMENDMENT**

**MEMO:**

3/20/2024

FROM: SAMPSON COUNTY HEALTH DEPARTMENT

Date

TO: Sampson County Board of Commissioners

VIA: County Manager & Finance Officer

SUBJECT: Budget Amendment for fiscal year 2023-2024

1. It is requested that the budget for the COVID Department be amended as follows:

<u>Expenditure Account</u>	<u>Expenditure Account Description</u>	<u>Increase</u>	<u>Decrease</u>
12551230-526200	DEPARTMENT SUPPLIES	10,000.00	
12551230-544000	CONTRACT SERVICES	50,000.00	

<u>Revenue Account</u>	<u>Revenue Account Description</u>	<u>Increase</u>	<u>Decrease</u>
12551230-404000		60,000.00	

2. Reason(s) for the above request is/are as follows:

TO ALLOCATE EASTPOINT OPIOD GRANT FUNDING

Wanda Redwood

(Signature of Department Head)

**ENDORSEMENT**

1. Forwarded, recommending approval/disapproval.

3/25, 2024

David H. Hill  
(County Finance Officer)

**ENDORSEMENT**

1. Forwarded, recommending approval/disapproval.

\_\_\_\_\_, 20\_\_\_\_

\_\_\_\_\_  
Date of approval/disapproval by B.O.C.

\_\_\_\_\_  
(County Manager & Budget Officer)

CLINTON CITY SCHOOLS  
BUDGET AMENDMENT

Fund: Local

Budget Amendment: 2

The Clinton City Board of Education at a meeting on the 26<sup>th</sup> day of February 2024, passed the following resolution:

Be it resolved that the following amendments be made to the Budget Resolution for the fiscal year ending June 30, 2024.

SEE ATTACHED LISTING

Total appropriation in current budget	\$6,995,172.00
Total increase/decrease of amendment	\$30,982.74
Total appropriation in amended budget	\$7,026,154.74

Passed by majority vote of the Clinton City Board of Education on the 26<sup>th</sup> day of February 2024.

We, the Board of County Commissioners of Sampson County, hereby approve the changes in the Clinton City School Budget as indicated above and have made entry of changes in the minutes of said Board this \_\_\_\_\_ day of \_\_\_\_\_ 2024.

Linda S. Bruner  
Chairman, Board of Education

[Signature]  
Secretary, Board of Education

\_\_\_\_\_  
Chairman, Board of County Commissioners

\_\_\_\_\_  
Secretary, Board of County Commissioners



**BUDGET AMENDMENT DETAIL**

**FUND: LOCAL**

<b>CODE</b>	<b>DESCRIPTION</b>	<b>INCREASE</b>	<b>DECREASE</b>	<b>TOTAL</b>
2.6710.002.221.810.000.00	Employer's Retirement Cost	\$875.70	\$0.00	\$875.70
2.6710.002.211.810.000.00	Employer's Social Security Cost	\$267.75	\$0.00	\$267.75
2.6710.002.192.810.000.00	Additional Responsibility Stipend	\$3,500.00	\$0.00	\$3,500.00
	<b>Central Office Administration</b>	<b>\$4,643.45</b>	<b>\$0.00</b>	<b>\$4,643.45</b>
2.5110.003.162.000.000.00	Substitute Pay - Reg Absence		(\$5,000.00)	(\$5,000.00)
2.5132.003.162.000.000.00	Substitute Pay - Reg	\$5,000.00	\$0.00	\$5,000.00
2.5132.003.211.000.000.00	Employer's Social Security Cost	\$385.00	\$0.00	\$385.00
2.5110.003.211.000.000.00	Employer's Social Security Cost	\$0.00	(\$385.00)	(\$385.00)
	<b>Non-Instructional Support Personnel</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
2.5410.005.221.000.000.00	School Building Administration - Employer's Retirement Cost	\$0.00	(\$1,140.00)	(\$1,140.00)
2.5410.005.231.316.000.00	School Building Administration - Employer's Hospitalization Ins	\$1,140.00	\$0.00	\$1,140.00
	<b>School Building Administration</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
2.5110.009.188.000.000.00	Annual Leave Payout	\$0.00	(\$5,545.00)	(\$5,545.00)
2.5110.009.211.000.000.00	Employer's Social Security Cost	\$0.00	(\$424.00)	(\$424.00)
2.5110.009.221.000.000.00	Employer's Retirement Cost	\$0.00	(\$1,148.31)	(\$1,148.31)
2.6110.009.188.000.000.00	Annual Leave Payout	\$0.00	(\$4,643.45)	(\$4,643.45)
2.6710.009.188.810.000.00	Annual Leave Payout	\$0.00	(\$4,797.75)	(\$4,797.75)
	<b>Longevity</b>	<b>\$0.00</b>	<b>(\$16,558.51)</b>	<b>(\$16,558.51)</b>
2.5220.013.211.000.000.00	Employer's Social Security Cost	\$0.00	(\$3,100.00)	(\$3,100.00)
2.5220.013.231.308.000.00	Employer's Hospitalization Ins	\$3,100.00	\$0.00	\$3,100.00
2.5120.013.121.320.000.00	Vocational Educ-St Mnth of Emp - Teacher	\$7,117.31	\$0.00	\$7,117.31
2.5120.013.121.000.000.00	Vocational Educ-St Mnth of Emp - Teacher	\$0.00	(\$7,117.31)	(\$7,117.31)
	<b>Career Technical Education</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
2.6400.015.311.000.120.00	School Technology Fund - Contracted Services	\$5,536.37	\$0.00	\$5,536.37
2.6400.015.311.000.000.00	School Technology Fund - Contracted Services	\$0.00	(\$5,536.37)	(\$5,536.37)
	<b>School Technology Fund</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
2.6550.056.165.000.000.00	Transportation of Pupils - Transportation Personnel	\$0.00	(\$450.00)	(\$450.00)
2.6550.056.147.000.000.00	Transportation of Pupils - Technology Assistant	\$450.00	\$0.00	\$450.00
	<b>Transporation of Pupils</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
2.5110.061.311.000.000.00	Classroom Materials - Contracted Services	\$0.00	(\$879.14)	(\$879.14)
2.5110.061.342.320.320.00	Classroom Materials - Postage	\$506.85	\$0.00	\$506.85
2.5110.061.411.320.320.00	Classroom Materials - SUPPLIES AND MATERIALS	\$0.00	(\$1,296.77)	(\$1,296.77)
2.5110.061.411.330.330.00	Classroom Materials - SUPPLIES AND MATERIALS	\$0.00	(\$171.51)	(\$171.51)
2.5110.061.411.000.000.63	Classroom Materials - SUPPLIES AND MATERIALS	\$879.14	\$0.00	\$879.14
2.5110.061.327.330.330.00	Classroom Materials - Rentals	\$171.51	\$0.00	\$171.51
2.5110.061.418.330.330.00	Classroom Materials - Computer Software and Supplies	\$270.92	\$0.00	\$270.92
2.5110.061.327.320.320.00	Classroom Materials - Rentals	\$789.92	\$0.00	\$789.92
2.5110.061.418.330.330.00	Classroom Materials - Computer Software and Supplies	\$1,247.62	\$0.00	\$1,247.62
2.5110.061.411.330.330.00	Classroom Materials - SUPPLIES AND MATERIALS	\$0.00	(\$270.92)	(\$270.92)
2.5110.061.411.320.320.00	Classroom Materials - SUPPLIES AND MATERIALS	\$172.00	\$0.00	\$172.00
2.5110.061.411.320.320.00	Classroom Materials - SUPPLIES AND MATERIALS	\$0.00	(\$954.62)	(\$954.62)
2.5110.061.411.330.330.00	Classroom Materials - SUPPLIES AND MATERIALS	\$0.00	(\$1,247.62)	(\$1,247.62)
2.5110.061.411.000.000.00	Classroom Materials - SUPPLIES AND MATERIALS	\$0.00	(\$172.00)	(\$172.00)
2.5110.061.411.316.316.00	Classroom Materials - SUPPLIES AND MATERIALS	\$0.00	(\$1,166.87)	(\$1,166.87)
2.5110.061.411.304.304.00	Classroom Materials - SUPPLIES AND MATERIALS	\$0.00	(\$1,459.87)	(\$1,459.87)
2.5110.061.418.304.304.00	Classroom Materials - Computer Software and Supplies	\$1,459.87	\$0.00	\$1,459.87
2.5110.061.418.308.308.00	Classroom Materials - Computer Software and Supplies	\$2,095.67	\$0.00	\$2,095.67
2.5110.061.418.316.316.00	Classroom Materials - Computer Software and Supplies	\$1,166.87	\$0.00	\$1,166.87
2.5110.061.411.308.308.00	Classroom Materials - SUPPLIES AND MATERIALS	\$0.00	(\$2,095.67)	(\$2,095.67)
2.5110.061.418.320.320.00	Classroom Materials - Computer Software and Supplies	\$954.62	\$0.00	\$954.62
	<b>Classroom Materials</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
2.5420.067.231.330.000.00	Employer's Hospitalization Ins	\$6,050.00	\$0.00	\$6,050.00
	<b>Assistant Principal Intern</b>	<b>\$6,050.00</b>	<b>\$0.00</b>	<b>\$6,050.00</b>

2.5330.069.198.320.000.00	At-Risk Student Services - Tutorial Pay	\$8,500.00	\$0.00	\$8,500.00
2.5350.069.221.000.000.00	At-Risk Student Services - Employer's Retirement Cost	\$0.00	(\$8,500.00)	(\$8,500.00)
	<b>At-Risk Student Services</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
2.6613.801.373.810.000.00	LOCAL OPERATIONS - Property Insurance	\$3,573.00	\$0.00	\$3,573.00
2.6613.801.378.810.000.00	LOCAL OPERATIONS - Scholastic Accident Insurance	\$91.20	\$0.00	\$91.20
2.5110.801.221.000.000.00	LOCAL OPERATIONS - Employer's Retirement Cost	\$75.22	\$0.00	\$75.22
2.6580.801.221.000.000.00	LOCAL OPERATIONS - Employer's Retirement Cost	\$0.00	(\$400.00)	(\$400.00)
2.6620.801.411.810.000.00	LOCAL OPERATIONS - SUPPLIES AND MATERIALS	\$0.00	(\$99.71)	(\$99.71)
2.6940.801.211.810.000.00	LOCAL OPERATIONS - Employer's Social Security Cost	\$0.26	\$0.00	\$0.26
2.5110.801.183.000.000.00	LOCAL OPERATIONS - Bonus Pay	\$300.00	\$0.00	\$300.00
2.5840.801.221.320.000.00	LOCAL OPERATIONS - Employer's Retirement Cost	\$150.12	\$0.00	\$150.12
2.5110.801.211.000.000.00	LOCAL OPERATIONS - Employer's Social Security Cost	\$23.22	\$0.00	\$23.22
2.6550.801.221.000.000.00	LOCAL OPERATIONS - Employer's Retirement Cost	\$150.12	\$0.00	\$150.12
2.6613.801.375.810.000.00	LOCAL OPERATIONS - Fidelity Bond Premium	\$131.00	\$0.00	\$131.00
2.6550.801.183.000.000.00	LOCAL OPERATIONS - Bonus Pay	\$0.00	(\$341.30)	(\$341.30)
2.6610.801.462.810.000.00	LOCAL OPERATIONS - Computer Equip/Inventoried	\$250.35	\$0.00	\$250.35
2.6620.801.211.810.000.00	LOCAL OPERATIONS - Employer's Social Security Cost	\$5.45	\$0.00	\$5.45
2.6620.801.221.810.000.00	LOCAL OPERATIONS - Employer's Retirement Cost	\$19.26	\$0.00	\$19.26
2.5840.801.211.320.000.00	LOCAL OPERATIONS - Employer's Social Security Cost	\$45.89	\$0.00	\$45.89
2.5840.801.411.000.000.00	LOCAL OPERATIONS - SUPPLIES AND MATERIALS	\$1,466.95	\$0.00	\$1,466.95
2.5840.801.312.000.000.00	LOCAL OPERATIONS - Workshop Expenses/Allowable Travel	\$0.00	(\$2,200.00)	(\$2,200.00)
2.5840.801.353.000.000.00	LOCAL OPERATIONS - Certification/Licensing fees	\$0.00	(\$62.96)	(\$62.96)
2.6580.801.183.000.000.00	LOCAL OPERATIONS - Bonus Pay	\$400.00	\$0.00	\$400.00
2.6620.801.183.810.000.00	LOCAL OPERATIONS - Bonus Pay	\$75.00	\$0.00	\$75.00
2.5503.801.163.308.000.00	LOCAL OPERATIONS - Substitute Pay-Staff Development	\$56.25	\$0.00	\$56.25
2.5110.801.311.000.000.00	LOCAL OPERATIONS - Contracted Services	\$2,650.00	\$0.00	\$2,650.00
2.6910.801.363.000.000.00	LOCAL OPERATIONS - Assessments/Penalties	\$30,982.74	\$0.00	\$30,982.74
2.5503.801.333.000.000.00	LOCAL OPERATIONS - Field Trips	\$0.00	(\$60.56)	(\$60.56)
2.5880.801.211.000.000.00	LOCAL OPERATIONS - Employer's Social Security Cost	\$11.46	\$0.00	\$11.46
2.6200.801.221.810.000.00	LOCAL OPERATIONS - Employer's Retirement Cost	\$0.04	\$0.00	\$0.04
2.6940.801.332.810.000.00	LOCAL OPERATIONS - Travel Reimbursement	\$0.00	(\$0.36)	(\$0.36)
2.6610.801.461.810.000.00	LOCAL OPERATIONS - Furniture/Equip-Inventoried	\$0.00	(\$250.35)	(\$250.35)
2.6613.801.233.810.000.00	LOCAL OPERATIONS - Employer's Unemployment Ins	\$0.00	(\$3,795.20)	(\$3,795.20)
2.5503.801.211.308.000.00	LOCAL OPERATIONS - Employer's Social Security Cost	\$4.31	\$0.00	\$4.31
2.5330.801.211.000.000.00	LOCAL OPERATIONS - Employer's Social Security Cost	\$8.34	\$0.00	\$8.34
2.5403.801.221.000.000.00	LOCAL OPERATIONS - Employer's Retirement Cost	\$25.42	\$0.00	\$25.42
2.6110.801.211.810.000.00	LOCAL OPERATIONS - Employer's Social Security Cost	\$11.34	\$0.00	\$11.34
2.5403.801.183.000.000.00	LOCAL OPERATIONS - Bonus Pay	\$100.00	\$0.00	\$100.00
2.6110.801.221.810.000.00	LOCAL OPERATIONS - Employer's Retirement Cost	\$37.71	\$0.00	\$37.71
2.6540.801.231.316.000.00	LOCAL OPERATIONS - Employer's Hospitalization Ins	\$13.19	\$0.00	\$13.19
2.5330.801.183.000.000.00	LOCAL OPERATIONS - Bonus Pay	\$350.00	\$0.00	\$350.00
2.5880.801.183.000.000.00	LOCAL OPERATIONS - Bonus Pay	\$150.00	\$0.00	\$150.00
2.5880.801.221.000.000.00	LOCAL OPERATIONS - Employer's Retirement Cost	\$37.53	\$0.00	\$37.53
2.5330.801.221.000.000.00	LOCAL OPERATIONS - Employer's Retirement Cost	\$27.24	\$0.00	\$27.24
2.5403.801.211.000.000.00	LOCAL OPERATIONS - Employer's Social Security Cost	\$7.66	\$0.00	\$7.66
2.6540.801.221.000.000.00	LOCAL OPERATIONS - Employer's Retirement Cost	\$25.06	\$0.00	\$25.06
2.6200.801.211.810.000.00	LOCAL OPERATIONS - Employer's Social Security Cost	\$0.32	\$0.00	\$0.32
2.6540.801.183.000.000.00	LOCAL OPERATIONS - Bonus Pay	\$100.00	\$0.00	\$100.00
2.6540.801.211.000.000.00	LOCAL OPERATIONS - Employer's Social Security Cost	\$12.00	\$0.00	\$12.00
2.5840.801.183.320.000.00	LOCAL OPERATIONS - Bonus Pay	\$600.00	\$0.00	\$600.00
2.6940.801.221.810.000.00	LOCAL OPERATIONS - Employer's Retirement Cost	\$0.10	\$0.00	\$0.10
2.5110.801.411.000.000.00	LOCAL OPERATIONS - SUPPLIES AND MATERIALS	\$0.00	(\$398.44)	(\$398.44)
2.6550.801.211.000.000.00	LOCAL OPERATIONS - Employer's Social Security Cost	\$191.18	\$0.00	\$191.18
2.6110.801.183.810.000.00	LOCAL OPERATIONS - Bonus Pay	\$150.00	\$0.00	\$150.00
	<b>Local Operations</b>	<b>\$34,700.05</b>	<b>\$0.00</b>	<b>\$34,700.05</b>
2.6850.802.312.000.000.00	Workshop Expenses/Allowable Travel	\$0.00	(\$870.90)	(\$870.90)
2.6850.802.462.000.000.00	Computer Equip/Inventoried	\$870.90	\$0.00	\$870.90
2.6580.802.422.000.000.00	REPAIR PARTS, LABOR/GREASE	\$0.00	(\$20,000.00)	(\$20,000.00)
2.6580.802.423.000.000.00	Gas/Diesel Fuel	\$2,250.27	\$0.00	\$2,250.27

2.6540.802.319.000.000.00	Other Professional and Technical Services	\$30,000.00	\$0.00	\$30,000.00
2.6540.802.311.000.000.00	Contracted Services	\$0.00	(\$30,000.00)	(\$30,000.00)
2.6540.802.327.000.000.00	Rentals	\$312.25	\$0.00	\$312.25
2.6580.802.311.000.000.00	Contracted Services	\$0.00	(\$45,000.00)	(\$45,000.00)
2.6580.802.325.000.000.00	Contract Repairs-Land/Building	\$65,000.00	\$0.00	\$65,000.00
2.6580.802.459.000.000.00	Other Food Purchases	\$0.00	(\$2,250.27)	(\$2,250.27)
2.6580.802.459.000.000.00	Other Food Purchases	\$1,850.27	\$0.00	\$1,850.27
2.6580.802.532.000.000.00	Improvements to Existing Sites	\$0.00	(\$1,850.27)	(\$1,850.27)
2.6530.802.322.000.000.00	Public Utilities - Natural Gas	\$0.00	(\$2,650.00)	(\$2,650.00)
2.6850.802.312.000.000.00	Workshop Expenses/Allowable Travel	\$1,320.00	\$0.00	\$1,320.00
2.6850.802.462.000.000.00	Computer Equip/Inventoried	\$4,797.75	\$0.00	\$4,797.75
2.6540.802.326.000.000.00	Contract Repairs-Equipment	\$0.00	(\$312.25)	(\$312.25)
2.6850.802.311.000.000.00	Contracted Services	\$0.00	(\$1,320.00)	(\$1,320.00)
	<b>Plant Operations</b>	<b>\$2,147.75</b>	<b>\$0.00</b>	<b>\$2,147.75</b>
2.5502.861.325.320.320.00	BAND - Contract Repairs-Land/Building	\$2,093.00	\$0.00	\$2,093.00
2.5502.861.411.320.320.00	BAND - SUPPLIES AND MATERIALS	\$0.00	(\$2,093.00)	(\$2,093.00)
	<b>Band</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
	<b>BUDGET AMENDMENT TOTAL</b>	<b>\$47,541.25</b>	<b>(\$16,558.51)</b>	<b>\$30,982.74</b>

CLINTON CITY SCHOOLS  
BUDGET AMENDMENT

Fund: State

Budget Amendment: 2

The Clinton City Board of Education at a meeting on the 26<sup>th</sup> day of February 2024, passed the following resolution:


Be it resolved that the following amendments be made to the Budget Resolution for the fiscal year ending June 30, 2024.

SEE ATTACHED LISTING

Total appropriation in current budget	\$24,315,092.24
Total increase/decrease of amendment	\$273,824.66
Total appropriation in amended budget	\$24,588,916.90

Passed by majority vote of the Clinton City Board of Education on the 26<sup>th</sup> day of February 2024.

We, the Board of County Commissioners of Sampson County, hereby approve the changes in the Clinton City School Budget as indicated above and have made entry of changes in the minutes of said Board this \_\_\_\_\_ day of \_\_\_\_\_ 2024.

  
\_\_\_\_\_  
Chairman, Board of Education

  
\_\_\_\_\_  
Secretary, Board of Education

\_\_\_\_\_  
Chairman, Board of County Commissioners

\_\_\_\_\_  
Secretary, Board of County Commissioners

**BUDGET AMENDMENT DETAIL**

FUND: STATE

CODE	DESCRIPTION	INCREASE	DECREASE	TOTAL
1.5110.001.121.000.000.00	Classroom Teachers	\$11,558.00		\$11,558.00
	<b>Classroom Teachers</b>	<b>\$11,558.00</b>	<b>\$0.00</b>	<b>\$11,558.00</b>
1.5110.016.221.000.000.00	Summer Reading Camps - Employer's Retirement Cost	\$7,683.96		\$7,683.96
1.5110.016.211.000.000.00	Summer Reading Camps - Employer's Social Security Cost	\$2,562.44		\$2,562.44
1.5110.016.126.000.000.00	Summer Reading Camps - Extended Contract Days		(\$10,246.40)	(\$10,246.40)
	<b>Summer Reading Camps</b>	<b>\$10,246.40</b>	<b>(\$10,246.40)</b>	<b>\$0.00</b>
1.5330.024.121.308.000.00	DISADVANTAGED CHILDREN - Teacher	\$1,352.00		\$1,352.00
1.5110.024.231.000.000.00	DISADVANTAGED CHILDREN - Employer's Hospitalization Ins		(\$1,665.14)	(\$1,665.14)
1.5420.024.116.000.000.00	DISADVANTAGED CHILDREN - Assistant Principal (Non-teach)	\$313.14		\$313.14
	<b>Disadvantage Students Supplemental Funding</b>	<b>\$1,665.14</b>	<b>(\$1,665.14)</b>	<b>\$0.00</b>
1.5110.027.142.000.000.00	Teacher Assistants - Teacher Assistant		(\$16,000.00)	(\$16,000.00)
1.5110.027.199.304.000.00	Teacher Assistants - Overtime Pay	\$1,000.00		\$1,000.00
1.5110.027.167.000.000.00	Teacher Assistants - Teacher Asst.Pay-Reg. Absence	\$15,000.00		\$15,000.00
	<b>Teacher Assistants</b>	<b>\$16,000.00</b>	<b>(\$16,000.00)</b>	<b>\$0.00</b>
1.5210.029.142.000.000.00	Behavioral Support - Teacher Assistant	\$2,742.90		\$2,742.90
1.5210.029.146.000.000.00	Behavioral Support - School-Based Specialist		(\$2,742.90)	(\$2,742.90)
	<b>Behavioral Support</b>	<b>\$2,742.90</b>	<b>(\$2,742.90)</b>	<b>\$0.00</b>
1.5860.031.231.000.000.00	Low-Wealth Counties Supp Fund - Employer's Hospitalization Ins	\$7,557.00		\$7,557.00
1.5860.031.231.000.000.00	Low-Wealth Counties Supp Fund - Employer's Hospitalization Ins		(\$7,557.00)	(\$7,557.00)
1.5403.031.151.000.000.00	Low-Wealth Counties Supp Fund - Office Personnel	\$188.41		\$188.41
1.5860.031.146.000.000.00	Low-Wealth Counties Supp Fund - School-Based Specialist	\$59,581.87		\$59,581.87
1.5404.031.151.000.000.00	Low-Wealth Counties Supp Fund - Office Personnel		(\$153.02)	(\$153.02)
1.5820.031.151.000.000.00	Low-Wealth Counties Supp Fund - Office Personnel	\$10,349.99		\$10,349.99
1.6610.031.151.000.000.00	Low-Wealth Counties Supp Fund - Office Personnel	\$22,972.21		\$22,972.21
1.6110.031.151.000.000.00	Low-Wealth Counties Supp Fund - Office Personnel	\$514.94		\$514.94
1.5110.031.162.000.000.00	Low-Wealth Counties Supp Fund - Substitute Teacher		(\$8,057.00)	(\$8,057.00)
1.5110.031.162.000.000.00	Low-Wealth Counties Supp Fund - Substitute Teacher	\$8,057.00		\$8,057.00
1.5110.031.162.000.000.00	Low-Wealth Counties Supp Fund - Substitute Teacher		(\$7,557.00)	(\$7,557.00)
1.5860.031.231.000.000.00	Low-Wealth Counties Supp Fund - Employer's Hospitalization Ins	\$7,557.00		\$7,557.00
1.5110.031.162.000.000.00	Low-Wealth Counties Supp Fund - Substitute Teacher		(\$106.58)	(\$106.58)
1.5110.031.231.330.000.00	Low-Wealth Counties Supp Fund - Employer's Hospitalization Ins	\$106.58		\$106.58
1.5110.031.221.000.000.00	Low-Wealth Counties Supp Fund - Employer's Retirement Cost		(\$93,454.40)	(\$93,454.40)
	<b>Low Wealth Counties Supplemental Funding</b>	<b>\$116,885.00</b>	<b>(\$116,885.00)</b>	<b>\$0.00</b>
1.6550.032.147.000.000.00	Exceptional Children - Technology Assistant		(\$500.00)	(\$500.00)
1.5230.032.167.316.000.00	Exceptional Children - Teacher Asst.Pay-Reg. Absence	\$300.00		\$300.00
1.5230.032.167.316.000.00	Exceptional Children - Teacher Asst.Pay-Reg. Absence		(\$300.00)	(\$300.00)
1.5230.032.167.316.000.00	Exceptional Children - Teacher Asst.Pay-Reg. Absence	\$300.00		\$300.00
1.5210.032.167.316.000.00	Exceptional Children - Teacher Asst.Pay-Reg. Absence	\$200.00		\$200.00
1.5210.032.167.316.000.00	Exceptional Children - Teacher Asst.Pay-Reg. Absence		(\$200.00)	(\$200.00)
1.5210.032.167.316.000.00	Exceptional Children - Teacher Asst.Pay-Reg. Absence	\$200.00		\$200.00
	<b>Exceptional Children</b>	<b>\$1,000.00</b>	<b>(\$1,000.00)</b>	<b>\$0.00</b>
1.5110.046.180.000.000.00	TEST RESULT BONUS(3rd Gr.Read) - Bonus Pay (Non-Retirement)		(\$248.72)	(\$248.72)
1.5110.046.180.000.000.00	TEST RESULT BONUS(3rd Gr.Read) - Bonus Pay (Non-Retirement)	\$248.72		\$248.72
1.5110.046.180.000.000.00	TEST RESULT BONUS(3rd Gr.Read) - Bonus Pay (Non-Retirement)		(\$248.72)	(\$248.72)
1.5110.046.211.330.000.00	TEST RESULT BONUS(3rd Gr.Read) - Employer's Social Security Cost	\$248.72		\$248.72
1.5110.046.211.330.000.00	TEST RESULT BONUS(3rd Gr.Read) - Employer's Social Security Cost		(\$248.72)	(\$248.72)
1.5110.046.211.330.000.00	TEST RESULT BONUS(3rd Gr.Read) - Employer's Social Security Cost	\$248.72		\$248.72
1.5110.046.180.000.000.00	TEST RESULT BONUS(3rd Gr.Read) - Bonus Pay (Non-Retirement)	\$21,450.00		\$21,450.00
	<b>Third Grade Read to Achieve Teacher Bonus</b>	<b>\$22,196.16</b>	<b>(\$746.16)</b>	<b>\$21,450.00</b>
1.5110.048.211.330.000.00	PRINCIPAL & TEACHER PERF BONUS - Employer's Social Security Cost	\$918.01		\$918.01
1.5110.048.211.330.000.00	PRINCIPAL & TEACHER PERF BONUS - Employer's Social Security Cost		(\$918.01)	(\$918.01)
1.5110.048.211.330.000.00	PRINCIPAL & TEACHER PERF BONUS - Employer's Social Security Cost	\$918.01		\$918.01
1.5410.048.180.000.000.00	PRINCIPAL & TEACHER PERF BONUS - Bonus Pay (Non-Retirement)	\$210.00		\$210.00

1.5110.048.180.000.000.00	PRINCIPAL & TEACHER PERF BONUS - Bonus Pay (Non-Retirement)		(\$1,071.01)	(\$1,071.01)
1.5110.048.211.320.000.00	PRINCIPAL & TEACHER PERF BONUS - Employer's Social Security Cost	\$153.00		\$153.00
1.5110.048.180.000.000.00	PRINCIPAL & TEACHER PERF BONUS - Bonus Pay (Non-Retirement)	\$1,071.01		\$1,071.01
1.5110.048.211.320.000.00	PRINCIPAL & TEACHER PERF BONUS - Employer's Social Security Cost		(\$153.00)	(\$153.00)
1.5110.048.180.000.000.00	PRINCIPAL & TEACHER PERF BONUS - Bonus Pay (Non-Retirement)		(\$1,071.01)	(\$1,071.01)
1.5110.048.211.320.000.00	PRINCIPAL & TEACHER PERF BONUS - Employer's Social Security Cost	\$153.00		\$153.00
1.5120.048.211.308.000.00	PRINCIPAL & TEACHER PERF BONUS - Employer's Social Security Cost	\$131.98		\$131.98
1.5120.048.180.308.000.00	PRINCIPAL & TEACHER PERF BONUS - Bonus Pay (Non-Retirement)	\$1,725.00		\$1,725.00
1.5110.048.180.000.000.00	PRINCIPAL & TEACHER PERF BONUS - Bonus Pay (Non-Retirement)	\$41,208.00		\$41,208.00
1.5110.048.180.000.000.00	PRINCIPAL & TEACHER PERF BONUS - Bonus Pay (Non-Retirement)		(\$1,856.98)	(\$1,856.98)
	<b>Principal and Other Teacher Performance Bonuses</b>	<b>\$46,488.01</b>	<b>(\$5,070.01)</b>	<b>\$41,418.00</b>
1.6550.056.181.000.000.00	Transportation of Pupils - Supplementary Pay	\$6,085.36		\$6,085.36
1.6550.056.231.000.000.00	Transportation of Pupils - Employer's Hospitalization Ins	\$395.24		\$395.24
1.6550.056.171.000.000.00	Transportation of Pupils - Driver		(\$6,480.60)	(\$6,480.60)
	<b>Transportation of Pupils</b>	<b>\$6,480.60</b>	<b>(\$6,480.60)</b>	<b>\$0.00</b>
1.5110.061.411.000.000.00	Classroom Materials - SUPPLIES AND MATERIALS		(\$1,140.00)	(\$1,140.00)
1.5110.061.411.308.308.00	Classroom Materials - SUPPLIES AND MATERIALS		(\$9,370.80)	(\$9,370.80)
1.5110.061.411.308.308.00	Classroom Materials - SUPPLIES AND MATERIALS	\$1,140.00		\$1,140.00
1.5110.061.418.308.308.00	Classroom Materials - Computer Software and Supplies	\$9,370.80		\$9,370.80
	<b>Classroom Materials</b>	<b>\$10,510.80</b>	<b>(\$10,510.80)</b>	<b>\$0.00</b>
1.5420.067.117.000.000.00	Assistant Principal Interns	\$101,126.00		\$101,126.00
	<b>Assistant Principal Interns - MSA Students</b>	<b>\$101,126.00</b>	<b>\$0.00</b>	<b>\$101,126.00</b>
1.5210.069.231.000.000.00	At-Risk Student Services - Employer's Hospitalization Ins		(\$700.00)	(\$700.00)
1.5310.069.146.000.000.00	At-Risk Student Services - School-Based Specialist		(\$41,912.84)	(\$41,912.84)
1.5310.069.131.000.000.00	At-Risk Student Services - Instructional Support I regular	\$2,036.03		\$2,036.03
1.5830.069.231.000.000.00	At-Risk Student Services - Employer's Hospitalization Ins	\$3,462.28		\$3,462.28
1.5810.069.221.000.000.00	At-Risk Student Services - Employer's Retirement Cost	\$10,486.59		\$10,486.59
1.5810.069.231.000.000.00	At-Risk Student Services - Employer's Hospitalization Ins	\$7,557.00		\$7,557.00
1.5420.069.221.000.000.00	At-Risk Student Services - Employer's Retirement Cost		(\$10,263.67)	(\$10,263.67)
1.5310.069.211.000.000.00	At-Risk Student Services - Employer's Social Security Cos		(\$3,206.33)	(\$3,206.33)
1.5310.069.231.000.000.00	At-Risk Student Services - Employer's Hospitalization Ins		(\$7,557.00)	(\$7,557.00)
1.5420.069.116.000.000.00	At-Risk Student Services - Assistant Principal (Non-teach)		(\$39,951.89)	(\$39,951.89)
1.5310.069.231.000.000.00	At-Risk Student Services - Employer's Hospitalization Ins		(\$7,557.00)	(\$7,557.00)
1.5210.069.142.000.000.00	At-Risk Student Services - Teacher Assistant	\$386.48		\$386.48
1.5310.069.221.000.000.00	At-Risk Student Services - Employer's Retirement Cost		(\$10,486.59)	(\$10,486.59)
1.5420.069.211.000.000.00	At-Risk Student Services - Employer's Social Security Cost		(\$3,320.59)	(\$3,320.59)
1.5830.069.131.000.000.00	At-Risk Student Services - Instructional Support I regular	\$39,951.89		\$39,951.89
1.5830.069.221.000.000.00	At-Risk Student Services - Employer's Retirement Cost	\$10,263.67		\$10,263.67
1.5830.069.131.000.000.00	At-Risk Student Services - Instructional Support I regular	\$197.59		\$197.59
1.5830.069.211.000.000.00	At-Risk Student Services - Employer's Social Security Cost	\$3,320.59		\$3,320.59
1.5210.069.199.330.000.00	At-Risk Student Services - Overtime Pay	\$700.00		\$700.00
1.5810.069.131.000.000.00	At-Risk Student Services - Instructional Support I regular	\$41,912.84		\$41,912.84
1.5810.069.211.000.000.00	At-Risk Student Services - Employer's Social Security Cost	\$3,206.33		\$3,206.33
1.5420.069.231.000.000.00	At-Risk Student Services - Employer's Hospitalization Ins		(\$3,462.28)	(\$3,462.28)
1.5810.069.131.000.000.00	At-Risk Student Services - Instructional Support I regular	\$5,134.49		\$5,134.49
1.5320.069.131.000.000.00	At-Risk Student Services - Instructional Support I regular		(\$197.59)	(\$197.59)
	<b>At-Risk Student Services</b>	<b>\$128,615.78</b>	<b>(\$128,615.78)</b>	<b>\$0.00</b>
1.5110.071.211.000.000.00	Employer's Social Security Cost	\$6,122.06		\$6,122.06
1.5132.071.221.000.000.00	Employer's Retirement Cost	\$844.17		\$844.17
1.5133.071.181.000.000.00	Supplementary Pay	\$8,518.80		\$8,518.80
1.5134.071.211.000.000.00	Employer's Social Security Cost	\$45.58		\$45.58
1.5210.071.211.000.000.00	Employer's Social Security Cost	\$1,130.09		\$1,130.09
1.6200.071.221.316.000.00	Employer's Retirement Cost	\$799.96		\$799.96
1.5120.071.211.000.000.00	Employer's Social Security Cost	\$696.38		\$696.38
1.5133.071.211.000.000.00	Employer's Social Security Cost	\$651.87		\$651.87
1.5210.071.221.000.000.00	Employer's Retirement Cost	\$2,270.25		\$2,270.25
1.5240.071.181.000.000.00	Supplementary Pay	\$3,120.56		\$3,120.56
1.5270.071.181.000.000.00	Supplementary Pay	\$4,730.24		\$4,730.24
1.5320.071.221.000.000.00	Employer's Retirement Cost	\$1,042.92		\$1,042.92

1.6200.071.221.810.000.00	Employer's Retirement Cost	\$159.99		\$159.99
1.5210.071.181.000.000.00	Supplementary Pay	\$14,632.71		\$14,632.71
1.5260.071.221.000.000.00	Employer's Retirement Cost	\$7.84		\$7.84
1.5320.071.211.000.000.00	Employer's Social Security Cost	\$305.18		\$305.18
1.6200.071.181.810.000.00	Supplementary Pay	\$639.45		\$639.45
1.6200.071.211.316.000.00	Employer's Social Security Cost	\$487.56		\$487.56
1.5860.071.181.000.000.00	Supplementary Pay		(\$150,162.72)	(\$150,162.72)
1.5260.071.211.000.000.00	Employer's Social Security Cost		(\$18.66)	(\$18.66)
1.5110.071.221.000.000.00	Employer's Retirement Cost	\$18,559.34		\$18,559.34
1.5120.071.181.000.000.00	Supplementary Pay	\$9,107.45		\$9,107.45
1.5134.071.181.000.000.00	Supplementary Pay	\$591.28		\$591.28
1.5134.071.221.000.000.00	Employer's Retirement Cost	\$161.96		\$161.96
1.5132.071.181.000.000.00	Supplementary Pay	\$2,833.53		\$2,833.53
1.5240.071.221.000.000.00	Employer's Retirement Cost	\$797.92		\$797.92
1.5270.071.221.000.000.00	Employer's Retirement Cost	\$1,130.72		\$1,130.72
1.5330.071.221.000.000.00	Employer's Retirement Cost	\$2,721.48		\$2,721.48
1.5810.071.211.000.000.00	Employer's Social Security Cost	\$225.90		\$225.90
1.5310.071.211.000.000.00	Employer's Social Security Cost		(\$154.41)	(\$154.41)
1.5120.071.221.000.000.00	Employer's Retirement Cost	\$2,333.81		\$2,333.81
1.5133.071.221.000.000.00	Employer's Retirement Cost	\$2,253.60		\$2,253.60
1.5270.071.211.000.000.00	Employer's Social Security Cost	\$361.70		\$361.70
1.5330.071.181.000.000.00	Supplementary Pay	\$8,889.21		\$8,889.21
1.5830.071.181.000.000.00	Supplementary Pay	\$7,691.50		\$7,691.50
1.5840.071.221.000.000.00	Employer's Retirement Cost	\$645.84		\$645.84
1.5132.071.211.000.000.00	Employer's Social Security Cost	\$216.36		\$216.36
1.5240.071.211.000.000.00	Employer's Social Security Cost	\$239.17		\$239.17
1.5330.071.211.000.000.00	Employer's Social Security Cost	\$679.74		\$679.74
1.5810.071.181.000.000.00	Supplementary Pay	\$2,956.40		\$2,956.40
1.5810.071.221.000.000.00	Employer's Retirement Cost	\$1,445.80		\$1,445.80
1.5840.071.181.000.000.00	Supplementary Pay	\$2,365.14		\$2,365.14
1.5840.071.211.000.000.00	Employer's Social Security Cost	\$181.36		\$181.36
1.5310.071.181.000.000.00	Supplementary Pay		(\$2,014.72)	(\$2,014.72)
1.5310.071.221.000.000.00	Employer's Social Security Cost		(\$477.04)	(\$477.04)
1.5110.071.181.000.000.00	Supplementary Pay	\$77,141.17		\$77,141.17
1.5320.071.181.000.000.00	Supplementary Pay	\$4,132.56		\$4,132.56
1.5830.071.211.000.000.00	Employer's Social Security Cost	\$588.20		\$588.20
1.5830.071.221.000.000.00	Employer's Social Security Cost	\$1,232.62		\$1,232.62
1.6200.071.181.316.000.00	Supplementary Pay	\$6,373.59		\$6,373.59
1.6200.071.211.810.000.00	Employer's Social Security Cost	\$48.92		\$48.92
1.5860.071.211.000.000.00	Employer's Social Security Cost		(\$11,487.41)	(\$11,487.41)
1.5860.071.221.000.000.00	Employer's Retirement Cost		(\$37,556.04)	(\$37,556.04)
1.5260.071.181.000.000.00	Supplementary Pay		(\$240.88)	(\$240.88)
	<b>Supplemental Funds for Teacher Compensation</b>	<b>\$202,111.88</b>	<b>(\$202,111.88)</b>	<b>\$0.00</b>
1.6400.073.462.000.000.00	School Connectivity - Computer Equip/Inventoried	\$51,365.00		\$51,365.00
	<b>School Connectivity</b>	<b>\$51,365.00</b>	<b>\$0.00</b>	<b>\$51,365.00</b>
1.5860.078.418.000.000.00	Computer Software and Supplies	\$8,139.00		\$8,139.00
	<b>Digital Learning Initiative: Digital Literacy Solution</b>	<b>\$8,139.00</b>	<b>\$0.00</b>	<b>\$8,139.00</b>
1.5120.083.333.308.000.00	AT-RISK STD SERV CLOSING GAP - Field Trips		(\$2,000.00)	(\$2,000.00)
1.5120.083.351.308.000.00	AT-RISK STD SERV CLOSING GAP - Tuition Reimbursements	\$4,062.00		\$4,062.00
1.5120.083.351.308.000.00	AT-RISK STD SERV CLOSING GAP - Tuition Reimbursements		(\$2,000.00)	(\$2,000.00)
1.5120.083.411.308.308.00	AT-RISK STD SERV CLOSING GAP - SUPPLIES AND MATERIALS	\$2,000.00		\$2,000.00
1.5120.083.342.308.000.00	AT-RISK STD SERV CLOSING GAP - Postage		(\$62.00)	(\$62.00)
1.5120.083.411.308.000.00	AT-RISK STD SERV CLOSING GAP - SUPPLIES AND MATERIALS		(\$2,000.00)	(\$2,000.00)
	<b>Career Technical Education - Credential Program Support</b>	<b>\$6,062.00</b>	<b>(\$6,062.00)</b>	<b>\$0.00</b>
1.5110.085.163.304.000.00	Substitute Pay-Staff Development	\$1,240.84		\$1,240.84
1.5110.085.411.000.000.00	SUPPLIES AND MATERIALS		(\$3,691.10)	(\$3,691.10)
1.5110.085.163.304.000.00	Substitute Pay-Staff Development		(\$1,240.84)	(\$1,240.84)
1.5110.085.411.000.000.00	SUPPLIES AND MATERIALS	\$3,691.10		\$3,691.10
1.5110.085.163.304.000.00	Substitute Pay-Staff Development	\$1,240.84		\$1,240.84

<b>1.5110.085.411.000.000.00</b>	<b>SUPPLIES AND MATERIALS</b>		<b>(\$3,691.10)</b>	<b>(\$3,691.10)</b>
<b>1.5110.085.211.304.000.00</b>	<b>Employer's Social Security Cost</b>	<b>\$43.90</b>		<b>\$43.90</b>
<b>1.5110.085.211.304.000.00</b>	<b>Employer's Social Security Cost</b>		<b>(\$43.90)</b>	<b>(\$43.90)</b>
<b>1.5110.085.211.304.000.00</b>	<b>Employer's Social Security Cost</b>	<b>\$43.90</b>		<b>\$43.90</b>
<b>1.5110.085.418.000.000.00</b>	<b>Computer Software and Supplies</b>	<b>\$2,406.36</b>		<b>\$2,406.36</b>
	<b>Literacy Intervention</b>	<b>\$8,666.94</b>	<b>(\$8,666.94)</b>	<b>\$0.00</b>
<b>1.5840.088.411.000.000.00</b>	<b>SUPPLIES AND MATERIALS</b>	<b>\$2,500.00</b>		<b>\$2,500.00</b>
	<b>Feminine Hygiene Grant Program</b>	<b>\$2,500.00</b>	<b>\$0.00</b>	<b>\$2,500.00</b>
<b>1.5110.131.413.000.000.00</b>	<b>Textbook &amp; Digital Resources</b>	<b>\$36,268.66</b>		<b>\$36,268.66</b>
	<b>Textbook &amp; Digital Resources</b>	<b>\$36,268.66</b>	<b>\$0.00</b>	<b>\$36,268.66</b>
	<b>BUDGET AMENDMENT TOTAL</b>	<b>\$790,628.27</b>	<b>(\$516,803.61)</b>	<b>\$273,824.66</b>



CLINTON CITY SCHOOLS  
BUDGET AMENDMENT

Fund: **Federal**

Budget Amendment: 3

The Clinton City Board of Education at a meeting on the 26<sup>th</sup> day of February 2024, passed the following resolution:

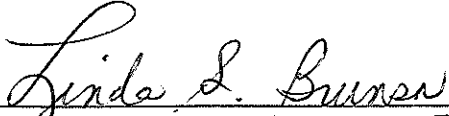
Be it resolved that the following amendments be made to the Budget Resolution for the fiscal year ending June 30, 2024.

**SEE ATTACHED LISTING**

Total appropriation in current budget	\$10,031,519.32
Total increase/decrease of amendment	(\$511,901.91)
Total appropriation in amended budget	\$9,519,617.41

Passed by majority vote of the Clinton City Board of Education on the 26<sup>th</sup> day of February 2024.

We, the Board of County Commissioners of Sampson County, hereby approve the changes in the Clinton City School Budget as indicated above and have made entry of changes in the minutes of said Board this \_\_\_\_\_ day of \_\_\_\_\_ 2024.

  
\_\_\_\_\_  
Chairman, Board of Education

  
\_\_\_\_\_  
Secretary, Board of Education

\_\_\_\_\_  
Chairman, Board of County Commissioners

\_\_\_\_\_  
Secretary, Board of County Commissioners

**BUDGET AMENDMENT DETAIL**

**FUND: FEDERAL**

<b>CODE</b>	<b>DESCRIPTION</b>	<b>INCREASE</b>	<b>DECREASE</b>	<b>TOTAL</b>
3.8100.017.472.308.308.00	VOC ED PROGRAM IMPROVEMENT - Sales and Use Tax Refund	\$0.00	(\$798.40)	(\$798.40)
3.5120.017.411.308.308.00	VOC ED PROGRAM IMPROVEMENT - SUPPLIES AND MATERIALS	\$460.38	\$0.00	\$460.38
3.5120.017.312.308.308.00	VOC ED PROGRAM IMPROVEMENT - Workshop Expenses/Allowable Travel	\$300.00	\$0.00	\$300.00
3.8100.017.392.000.000.00	VOC ED PROGRAM IMPROVEMENT - Indirect Cost	\$38.02	\$0.00	\$38.02
	<b>Career and Technical Education - Program Improvement</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
3.5230.049.211.000.000.00	IDEA TITLE VI-B - PRESCHOOL - Employer's Social Security Cost	\$239.93	\$0.00	\$239.93
3.5230.049.211.000.000.00	IDEA TITLE VI-B - PRESCHOOL - Employer's Social Security Cost	\$0.00	(\$1,629.64)	(\$1,629.64)
3.5230.049.142.000.000.00	IDEA TITLE VI-B - PRESCHOOL - Teacher Assistant	\$232.50	\$0.00	\$232.50
3.5230.049.221.000.000.00	IDEA TITLE VI-B - PRESCHOOL - Employer's Retirement Cost	\$409.08	\$0.00	\$409.08
3.5230.049.121.000.000.00	IDEA TITLE VI-B - PRESCHOOL - Teacher	\$1,403.80	\$0.00	\$1,403.80
3.8100.049.392.000.000.00	IDEA TITLE VI-B - PRESCHOOL - Indirect Cost	\$700.93	\$0.00	\$700.93
3.5230.049.121.000.000.00	IDEA TITLE VI-B - PRESCHOOL - Teacher	\$0.00	(\$12,203.80)	(\$12,203.80)
3.5230.049.162.316.000.00	IDEA TITLE VI-B - PRESCHOOL - Substitute Teacher	\$2,000.00	\$0.00	\$2,000.00
3.5230.049.181.000.000.00	IDEA TITLE VI-B - PRESCHOOL - Supplementary Pay	\$0.00	(\$1,081.20)	(\$1,081.20)
3.5230.049.231.316.000.00	IDEA TITLE VI-B - PRESCHOOL - Employer's Hospitalization Ins	\$3,375.00	\$0.00	\$3,375.00
3.5230.049.142.000.000.00	IDEA TITLE VI-B - PRESCHOOL - Teacher Assistant	\$0.00	(\$6,017.50)	(\$6,017.50)
3.5230.049.142.316.000.00	IDEA TITLE VI-B - PRESCHOOL - Teacher Assistant	\$6,017.50	\$0.00	\$6,017.50
3.5230.049.221.000.000.00	IDEA TITLE VI-B - PRESCHOOL - Employer's Retirement Cost	\$0.00	(\$4,825.63)	(\$4,825.63)
3.5230.049.411.000.000.00	IDEA TITLE VI-B - PRESCHOOL - SUPPLIES AND MATERIALS	\$6,974.13	\$0.00	\$6,974.13
3.5230.049.232.000.000.00	IDEA TITLE VI-B - PRESCHOOL - Employer's Workers' Compensati	\$0.00	(\$111.96)	(\$111.96)
3.5230.049.231.000.000.00	IDEA TITLE VI-B - PRESCHOOL - Employer's Hospitalization Ins	\$0.00	(\$3,375.00)	(\$3,375.00)
3.5230.049.221.316.000.00	IDEA TITLE VI-B - PRESCHOOL - Employer's Retirement Cost	\$4,825.63	\$0.00	\$4,825.63
3.5230.049.181.316.000.00	IDEA TITLE VI-B - PRESCHOOL - Supplementary Pay	\$1,081.20	\$0.00	\$1,081.20
3.5230.049.162.000.000.00	IDEA TITLE VI-B - PRESCHOOL - Substitute Teacher	\$1,500.00	\$0.00	\$1,500.00
3.5230.049.121.316.000.00	IDEA TITLE VI-B - PRESCHOOL - Teacher	\$12,203.80	\$0.00	\$12,203.80
3.5230.049.162.000.000.00	IDEA TITLE VI-B - PRESCHOOL - Substitute Teacher	\$0.00	(\$2,000.00)	(\$2,000.00)
3.5230.049.211.316.000.00	IDEA TITLE VI-B - PRESCHOOL - Employer's Social Security Cost	\$1,629.64	\$0.00	\$1,629.64
	<b>IDEA - Section 619 Preschool Grants</b>	<b>\$11,348.41</b>	<b>\$0.00</b>	<b>\$11,348.41</b>
3.5330.050.142.316.316.00	ESEA TITLE I - BASIC PROGRAM - Teacher Assistant	\$13,337.56	\$0.00	\$13,337.56
3.5330.050.142.330.330.00	ESEA TITLE I - BASIC PROGRAM - Teacher Assistant	\$20,800.57	\$0.00	\$20,800.57
3.5330.050.411.316.316.00	ESEA TITLE I - BASIC PROGRAM - SUPPLIES AND MATERIALS	\$0.00	(\$13,337.56)	(\$13,337.56)
3.5330.050.411.320.320.00	ESEA TITLE I - BASIC PROGRAM - SUPPLIES AND MATERIALS	\$0.00	(\$25,488.00)	(\$25,488.00)
3.5330.050.142.320.320.00	ESEA TITLE I - BASIC PROGRAM - Teacher Assistant	\$25,488.00	\$0.00	\$25,488.00
3.5330.050.411.330.330.00	ESEA TITLE I - BASIC PROGRAM - SUPPLIES AND MATERIALS	\$0.00	(\$20,800.57)	(\$20,800.57)
	<b>ESEA Title I</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
3.5210.060.121.000.000.00	IDEA VI-B - Teacher	\$0.00	(\$158,545.28)	(\$158,545.28)
3.5210.060.121.304.000.00	IDEA VI-B - Teacher	\$118,315.08	\$0.00	\$118,315.08
3.5210.060.142.316.000.00	IDEA VI-B - Teacher Assistant	\$24,070.00	\$0.00	\$24,070.00
3.5210.060.162.304.000.00	IDEA VI-B - Substitute Teacher	\$800.00	\$0.00	\$800.00
3.5210.060.167.316.000.00	IDEA VI-B - Teacher Asst.Pay-Reg. Absence	\$100.00	\$0.00	\$100.00
3.5210.060.221.320.000.00	IDEA VI-B - Employer's Retirement Cost	\$28,677.20	\$0.00	\$28,677.20
3.5210.060.231.000.000.00	IDEA VI-B - Employer's Hospitalization Ins	\$0.00	(\$72,547.20)	(\$72,547.20)
3.5230.060.165.000.000.00	IDEA VI-B - Transportation Personnel	\$0.00	(\$1,000.00)	(\$1,000.00)
3.5230.060.211.316.000.00	IDEA VI-B - Employer's Social Security Cost	\$1,910.48	\$0.00	\$1,910.48
3.5210.060.181.000.000.00	IDEA VI-B - Supplementary Pay	\$0.00	(\$16,360.00)	(\$16,360.00)
3.5210.060.184.308.000.00	IDEA VI-B - Longevity Pay	\$520.65	\$0.00	\$520.65
3.5210.060.184.320.000.00	IDEA VI-B - Longevity Pay	\$347.10	\$0.00	\$347.10
3.5210.060.221.000.000.00	IDEA VI-B - Employer's Retirement Cost	\$0.00	(\$62,170.45)	(\$62,170.45)
3.5230.060.162.000.000.00	IDEA VI-B - Substitute Teacher	\$0.00	(\$1,000.00)	(\$1,000.00)
3.5210.060.121.320.000.00	IDEA VI-B - Teacher	\$84,650.00	\$0.00	\$84,650.00
3.5210.060.181.308.000.00	IDEA VI-B - Supplementary Pay	\$3,650.00	\$0.00	\$3,650.00
3.5210.060.199.000.000.00	IDEA VI-B - Overtime Pay	\$0.00	(\$500.00)	(\$500.00)
3.5210.060.221.304.000.00	IDEA VI-B - Employer's Retirement Cost	\$30,993.54	\$0.00	\$30,993.54

3.5210.060.231.316.000.00	IDEA VI-B - Employer's Hospitalization Ins	\$7,557.00	\$0.00	\$7,557.00
3.5210.060.181.316.000.00	IDEA VI-B - Supplementary Pay	\$2,000.00	\$0.00	\$2,000.00
3.5210.060.184.000.000.00	IDEA VI-B - Longevity Pay	\$0.00	(\$867.75)	(\$867.75)
3.5210.060.221.316.000.00	IDEA VI-B - Employer's Retirement Cost	\$6,547.73	\$0.00	\$6,547.73
3.5210.060.231.304.000.00	IDEA VI-B - Employer's Hospitalization Ins	\$19,648.20	\$0.00	\$19,648.20
3.5210.060.231.308.000.00	IDEA VI-B - Employer's Hospitalization Ins	\$22,671.00	\$0.00	\$22,671.00
3.5210.060.231.320.000.00	IDEA VI-B - Employer's Hospitalization Ins	\$22,671.00	\$0.00	\$22,671.00
3.5210.060.411.000.000.00	IDEA VI-B - SUPPLIES AND MATERIALS	\$0.00	(\$178,670.24)	(\$178,670.24)
3.5230.060.184.316.000.00	IDEA VI-B - Longevity Pay	\$541.57	\$0.00	\$541.57
3.5210.060.142.000.000.00	IDEA VI-B - Teacher Assistant	\$0.00	(\$72,210.00)	(\$72,210.00)
3.5210.060.142.308.000.00	IDEA VI-B - Teacher Assistant	\$24,070.00	\$0.00	\$24,070.00
3.5210.060.162.308.000.00	IDEA VI-B - Substitute Teacher	\$500.00	\$0.00	\$500.00
3.5210.060.162.320.000.00	IDEA VI-B - Substitute Teacher	\$300.00	\$0.00	\$300.00
3.5210.060.211.304.000.00	IDEA VI-B - Employer's Social Security Cost	\$9,537.63	\$0.00	\$9,537.63
3.5210.060.211.308.000.00	IDEA VI-B - Employer's Social Security Cost	\$9,119.62	\$0.00	\$9,119.62
3.5230.060.221.316.000.00	IDEA VI-B - Employer's Retirement Cost	\$5,998.19	\$0.00	\$5,998.19
3.5230.060.231.000.000.00	IDEA VI-B - Employer's Hospitalization Ins	\$0.00	(\$7,557.00)	(\$7,557.00)
3.5210.060.165.000.000.00	IDEA VI-B - Transportation Personnel	\$0.00	(\$500.00)	(\$500.00)
3.5210.060.167.304.000.00	IDEA VI-B - Teacher Asst.Pay-Reg. Absence	\$400.00	\$0.00	\$400.00
3.5210.060.181.304.000.00	IDEA VI-B - Supplementary Pay	\$5,160.00	\$0.00	\$5,160.00
3.5210.060.211.320.000.00	IDEA VI-B - Employer's Social Security Cost	\$8,791.16	\$0.00	\$8,791.16
3.5230.060.142.000.000.00	IDEA VI-B - Teacher Assistant	\$0.00	(\$22,432.00)	(\$22,432.00)
3.5230.060.162.316.000.00	IDEA VI-B - Substitute Teacher	\$1,000.00	\$0.00	\$1,000.00
3.5230.060.167.316.000.00	IDEA VI-B - Teacher Asst.Pay-Reg. Absence	\$1,000.00	\$0.00	\$1,000.00
3.5230.060.211.000.000.00	IDEA VI-B - Employer's Social Security Cost	\$0.00	(\$1,910.48)	(\$1,910.48)
3.5210.060.181.320.000.00	IDEA VI-B - Supplementary Pay	\$5,550.00	\$0.00	\$5,550.00
3.5210.060.211.316.000.00	IDEA VI-B - Employer's Social Security Cost	\$2,002.01	\$0.00	\$2,002.01
3.5210.060.221.308.000.00	IDEA VI-B - Employer's Retirement Cost	\$29,701.41	\$0.00	\$29,701.41
3.5230.060.221.000.000.00	IDEA VI-B - Employer's Retirement Cost	\$0.00	(\$5,747.99)	(\$5,747.99)
3.5230.060.231.316.000.00	IDEA VI-B - Employer's Hospitalization Ins	\$7,557.00	\$0.00	\$7,557.00
3.5210.060.121.308.000.00	IDEA VI-B - Teacher	\$89,970.00	\$0.00	\$89,970.00
3.5210.060.142.320.000.00	IDEA VI-B - Teacher Assistant	\$24,070.00	\$0.00	\$24,070.00
3.5210.060.162.000.000.00	IDEA VI-B - Substitute Teacher	\$0.00	(\$1,600.00)	(\$1,600.00)
3.5210.060.199.308.000.00	IDEA VI-B - Overtime Pay	\$500.00	\$0.00	\$500.00
3.5210.060.211.000.000.00	IDEA VI-B - Employer's Social Security Cost	\$0.00	(\$19,169.61)	(\$19,169.61)
3.5230.060.142.316.000.00	IDEA VI-B - Teacher Assistant	\$22,432.00	\$0.00	\$22,432.00
3.5230.060.184.000.000.00	IDEA VI-B - Longevity Pay	\$0.00	(\$541.57)	(\$541.57)
	<b>IDEA - Section 611 Grants to States</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
3.6110.103.312.000.000.00	TITLE II-IMPROVE TCHR QUALITY - Workshop Expenses/Allowable Travel	\$156.86	\$0.00	\$156.86
3.5400.103.312.000.000.00	TITLE II-IMPROVE TCHR QUALITY - Workshop Expenses/Allowable Travel	\$219.00	\$0.00	\$219.00
3.5870.103.312.000.000.00	TITLE II-IMPROVE TCHR QUALITY - Workshop Expenses/Allowable Travel	\$323.92	\$0.00	\$323.92
3.5110.103.312.000.000.00	TITLE II-IMPROVE TCHR QUALITY - Workshop Expenses/Allowable Travel	\$0.00	(\$699.78)	(\$699.78)
	<b>ESEA Title II, Part A - Supporting Effective Instruction</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
3.5330.104.418.000.000.00	TITLE III-LANGUAGE ACQUISITION - Computer Software and Supplies	\$4,500.00	\$0.00	\$4,500.00
3.5330.104.411.000.000.00	TITLE III-LANGUAGE ACQUISITION - SUPPLIES AND MATERIALS	\$0.00	(\$4,500.00)	(\$4,500.00)
	<b>ESEA Title III, Part A - English Language Acquisition</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
3.6200.108.113.810.000.00	Educational Tech-Competitive - Director and/or Supervisor	\$12,012.00	\$0.00	\$12,012.00
3.6200.108.211.000.000.00	Educational Tech-Competitive - Employer's Social Security Cost	\$0.00	(\$995.42)	(\$995.42)
3.6200.108.221.810.000.00	Educational Tech-Competitive - Employer's Retirement Cost	\$3,187.94	\$0.00	\$3,187.94
3.6200.108.221.000.000.00	Educational Tech-Competitive - Employer's Retirement Cost	\$0.00	(\$3,187.94)	(\$3,187.94)
3.6200.108.181.000.000.00	Educational Tech-Competitive - Supplementary Pay	\$0.00	(\$1,000.00)	(\$1,000.00)
3.6200.108.231.000.000.00	Educational Tech-Competitive - Employer's Hospitalization Ins	\$0.00	(\$1,529.40)	(\$1,529.40)
3.6200.108.181.810.000.00	Educational Tech-Competitive - Supplementary Pay	\$1,000.00	\$0.00	\$1,000.00
3.6200.108.231.810.000.00	Educational Tech-Competitive - Employer's Hospitalization Ins	\$1,529.40	\$0.00	\$1,529.40
3.6200.108.113.000.000.00	Educational Tech-Competitive - Director and/or Supervisor	\$0.00	(\$12,012.00)	(\$12,012.00)
3.6200.108.211.810.000.00	Educational Tech-Competitive - Employer's Social Security Cost	\$995.42	\$0.00	\$995.42
3.5310.108.418.000.000.00	Educational Tech-Competitive - Computer Software and Supplies	\$15,000.00	\$0.00	\$15,000.00
3.5860.108.462.316.000.00	Educational Tech-Competitive - Computer Equip/Inventoried	\$5,974.45	\$0.00	\$5,974.45
3.5110.108.411.000.000.00	Educational Tech-Competitive - SUPPLIES AND MATERIALS	\$0.00	(\$20,974.45)	(\$20,974.45)

	<b>ESEA Title IV, Part A - Student Support &amp; Academic Enrichment Grants</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
3.5110.109.221.000.000.00	RURAL & LOW INCOME SCH (RLIS) - Employer's Retirement Cost	\$0.00	(\$79.45)	(\$79.45)
3.5110.109.181.304.000.00	RURAL & LOW INCOME SCH (RLIS) - Supplementary Pay	\$6,950.00	\$0.00	\$6,950.00
3.5110.109.181.308.000.00	RURAL & LOW INCOME SCH (RLIS) - Supplementary Pay	\$12,742.88	\$0.00	\$12,742.88
3.5110.109.221.000.000.00	RURAL & LOW INCOME SCH (RLIS) - Employer's Retirement Cost	\$0.00	(\$11,277.46)	(\$11,277.46)
3.5110.109.221.304.000.00	RURAL & LOW INCOME SCH (RLIS) - Employer's Retirement Cost	\$1,738.89	\$0.00	\$1,738.89
3.5270.109.211.308.000.00	RURAL & LOW INCOME SCH (RLIS) - Employer's Social Security Cost	\$198.90	\$0.00	\$198.90
3.8100.109.392.000.000.00	RURAL & LOW INCOME SCH (RLIS) - Indirect Cost	\$5.62	\$0.00	\$5.62
3.8200.109.399.000.000.00	RURAL & LOW INCOME SCH (RLIS) - Unbudgeted Funds	\$0.01	\$0.00	\$0.01
3.5110.109.181.330.000.00	RURAL & LOW INCOME SCH (RLIS) - Supplementary Pay	\$6,750.00	\$0.00	\$6,750.00
3.5110.109.211.316.000.00	RURAL & LOW INCOME SCH (RLIS) - Employer's Social Security Cost	\$321.30	\$0.00	\$321.30
3.5110.109.221.320.000.00	RURAL & LOW INCOME SCH (RLIS) - Employer's Retirement Cost	\$688.05	\$0.00	\$688.05
3.5110.109.181.320.000.00	RURAL & LOW INCOME SCH (RLIS) - Supplementary Pay	\$2,750.00	\$0.00	\$2,750.00
3.5270.109.221.308.000.00	RURAL & LOW INCOME SCH (RLIS) - Employer's Retirement Cost	\$650.52	\$0.00	\$650.52
3.5110.109.211.000.000.00	RURAL & LOW INCOME SCH (RLIS) - Employer's Social Security Cost	\$5.65	\$0.00	\$5.65
3.5110.109.211.000.000.00	RURAL & LOW INCOME SCH (RLIS) - Employer's Social Security Cost	\$0.00	(\$3,448.14)	(\$3,448.14)
3.5110.109.211.308.000.00	RURAL & LOW INCOME SCH (RLIS) - Employer's Social Security Cost	\$891.24	\$0.00	\$891.24
3.5110.109.221.316.000.00	RURAL & LOW INCOME SCH (RLIS) - Employer's Retirement Cost	\$1,050.84	\$0.00	\$1,050.84
3.5110.109.221.330.000.00	RURAL & LOW INCOME SCH (RLIS) - Employer's Retirement Cost	\$1,125.90	\$0.00	\$1,125.90
3.5260.109.181.320.000.00	RURAL & LOW INCOME SCH (RLIS) - Supplementary Pay	\$4,500.00	\$0.00	\$4,500.00
3.5260.109.221.330.000.00	RURAL & LOW INCOME SCH (RLIS) - Employer's Retirement Cost	\$1,213.47	\$0.00	\$1,213.47
3.5110.109.211.304.000.00	RURAL & LOW INCOME SCH (RLIS) - Employer's Social Security Cost	\$531.68	\$0.00	\$531.68
3.5110.109.221.308.000.00	RURAL & LOW INCOME SCH (RLIS) - Employer's Retirement Cost	\$3,477.78	\$0.00	\$3,477.78
3.5260.109.221.320.000.00	RURAL & LOW INCOME SCH (RLIS) - Employer's Retirement Cost	\$1,125.90	\$0.00	\$1,125.90
3.5270.109.181.308.000.00	RURAL & LOW INCOME SCH (RLIS) - Supplementary Pay	\$2,600.00	\$0.00	\$2,600.00
3.5110.109.181.000.000.00	RURAL & LOW INCOME SCH (RLIS) - Supplementary Pay	\$159.17	\$0.00	\$159.17
3.5110.109.181.000.000.00	RURAL & LOW INCOME SCH (RLIS) - Supplementary Pay	\$0.00	(\$45,073.80)	(\$45,073.80)
3.5110.109.181.316.000.00	RURAL & LOW INCOME SCH (RLIS) - Supplementary Pay	\$4,200.00	\$0.00	\$4,200.00
3.5110.109.211.320.000.00	RURAL & LOW INCOME SCH (RLIS) - Employer's Social Security Cost	\$210.38	\$0.00	\$210.38
3.5110.109.211.330.000.00	RURAL & LOW INCOME SCH (RLIS) - Employer's Social Security Cost	\$516.39	\$0.00	\$516.39
3.5260.109.181.330.000.00	RURAL & LOW INCOME SCH (RLIS) - Supplementary Pay	\$4,850.00	\$0.00	\$4,850.00
3.5260.109.211.320.000.00	RURAL & LOW INCOME SCH (RLIS) - Employer's Social Security Cost	\$344.25	\$0.00	\$344.25
3.5260.109.211.330.000.00	RURAL & LOW INCOME SCH (RLIS) - Employer's Social Security Cost	\$371.03	\$0.00	\$371.03
	<b>ESEA Title V, Part B - Rural and Low-Income Schools</b>	<b>\$91.00</b>	<b>\$0.00</b>	<b>\$91.00</b>
3.5330.111.411.320.000.00	TITLE III-LANGUAGE ACQUI-INCR - SUPPLIES AND MATERIALS	\$1,098.63	\$0.00	\$1,098.63
3.5330.111.411.316.000.00	TITLE III-LANGUAGE ACQUI-INCR - SUPPLIES AND MATERIALS	\$1,310.28	\$0.00	\$1,310.28
3.5330.111.411.304.000.00	TITLE III-LANGUAGE ACQUI-INCR - SUPPLIES AND MATERIALS	\$996.00	\$0.00	\$996.00
3.5330.111.411.000.000.00	TITLE III-LANGUAGE ACQUI-INCR - SUPPLIES AND MATERIALS	\$0.00	(\$3,404.91)	(\$3,404.91)
3.8100.111.392.000.000.00	TITLE III-LANGUAGE ACQUI-INCR - Indirect Cost	\$0.00	(\$147.49)	(\$147.49)
3.5330.111.411.000.000.00	TITLE III-LANGUAGE ACQUI-INCR - SUPPLIES AND MATERIALS	\$0.00	(\$2,240.58)	(\$2,240.58)
	<b>ESEA Title III, Part A - English Language Acquisition (Significant Increase)</b>	<b>\$0.00</b>	<b>(\$2,388.07)</b>	<b>(\$2,388.07)</b>
3.5210.118.411.000.000.00	IDEA VI-B Special Needs Target - SUPPLIES AND MATERIALS	\$5,160.29	\$0.00	\$5,160.29
3.5240.118.361.330.000.00	IDEA VI-B Special Needs Target - Membership Dues and Fees	\$253.00	\$0.00	\$253.00
3.5210.118.411.000.000.00	IDEA VI-B Special Needs Target - SUPPLIES AND MATERIALS	\$0.00	(\$550.00)	(\$550.00)
3.8100.118.392.000.000.00	IDEA VI-B Special Needs Target - Indirect Cost	\$339.71	\$0.00	\$339.71
3.5210.118.418.000.000.00	IDEA VI-B Special Needs Target - Computer Software and Supplies	\$550.00	\$0.00	\$550.00
3.5240.118.361.316.000.00	IDEA VI-B Special Needs Target - Membership Dues and Fees	\$253.00	\$0.00	\$253.00
3.5240.118.361.000.000.00	IDEA VI-B Special Needs Target - Membership Dues and Fees	\$0.00	(\$731.00)	(\$731.00)
3.5240.118.361.810.000.00	IDEA VI-B Special Needs Target - Membership Dues and Fees	\$225.00	\$0.00	\$225.00
	<b>IDEA Special Needs Targeted Assistance</b>	<b>\$5,500.00</b>	<b>\$0.00</b>	<b>\$5,500.00</b>
3.6580.171.541.304.000.00	ESSER II - Supplemental-K12 - Purchase of Equipment-Capital	\$0.00	(\$520,679.04)	(\$520,679.04)
	<b>CRRSA - ESSER II - K-12 Emergency Relief Fund</b>	<b>\$0.00</b>	<b>(\$520,679.04)</b>	<b>(\$520,679.04)</b>
3.5110.181.183.316.000.00	ESSER III - K-12 Emergency Rel - Bonus Pay	\$6,050.00	\$0.00	\$6,050.00
3.5110.181.211.304.000.00	ESSER III - K-12 Emergency Rel - Employer's Social Security Cost	\$764.98	\$0.00	\$764.98
3.5120.181.221.320.000.00	ESSER III - K-12 Emergency Rel - Employer's Retirement Cost	\$125.10	\$0.00	\$125.10
3.5132.181.183.316.000.00	ESSER III - K-12 Emergency Rel - Bonus Pay	\$500.00	\$0.00	\$500.00
3.5132.181.211.304.000.00	ESSER III - K-12 Emergency Rel - Employer's Social Security Cost	\$38.25	\$0.00	\$38.25
3.5133.181.183.320.000.00	ESSER III - K-12 Emergency Rel - Bonus Pay	\$500.00	\$0.00	\$500.00
3.5133.181.211.308.000.00	ESSER III - K-12 Emergency Rel - Employer's Social Security Cost	\$38.24	\$0.00	\$38.24

3.5210.181.183.000.000.00	ESSER III - K-12 Emergency Rel - Bonus Pay	\$900.00	\$0.00	\$900.00
3.5210.181.221.316.000.00	ESSER III - K-12 Emergency Rel - Employer's Retirement Cost	\$406.58	\$0.00	\$406.58
3.5230.181.221.316.000.00	ESSER III - K-12 Emergency Rel - Employer's Retirement Cost	\$187.65	\$0.00	\$187.65
3.5260.181.221.320.000.00	ESSER III - K-12 Emergency Rel - Employer's Retirement Cost	\$125.10	\$0.00	\$125.10
3.5270.181.183.308.000.00	ESSER III - K-12 Emergency Rel - Bonus Pay	\$500.00	\$0.00	\$500.00
3.5270.181.221.320.000.00	ESSER III - K-12 Emergency Rel - Employer's Retirement Cost	\$125.10	\$0.00	\$125.10
3.5310.181.183.000.000.00	ESSER III - K-12 Emergency Rel - Bonus Pay	\$500.00	\$0.00	\$500.00
3.5310.181.221.000.000.00	ESSER III - K-12 Emergency Rel - Employer's Retirement Cost	\$125.10	\$0.00	\$125.10
3.5330.181.211.304.000.00	ESSER III - K-12 Emergency Rel - Employer's Social Security Cost	\$76.50	\$0.00	\$76.50
3.5330.181.221.316.000.00	ESSER III - K-12 Emergency Rel - Employer's Retirement Cost	\$300.24	\$0.00	\$300.24
3.5403.181.183.316.000.00	ESSER III - K-12 Emergency Rel - Bonus Pay	\$500.00	\$0.00	\$500.00
3.5403.181.211.304.000.00	ESSER III - K-12 Emergency Rel - Employer's Social Security Cost	\$38.25	\$0.00	\$38.25
3.5404.181.221.308.000.00	ESSER III - K-12 Emergency Rel - Employer's Retirement Cost	\$125.10	\$0.00	\$125.10
3.5420.181.183.330.000.00	ESSER III - K-12 Emergency Rel - Bonus Pay	\$1,000.00	\$0.00	\$1,000.00
3.5810.181.183.320.000.00	ESSER III - K-12 Emergency Rel - Bonus Pay	\$500.00	\$0.00	\$500.00
3.5810.181.211.308.000.00	ESSER III - K-12 Emergency Rel - Employer's Social Security Cost	\$38.25	\$0.00	\$38.25
3.5820.181.183.330.000.00	ESSER III - K-12 Emergency Rel - Bonus Pay	\$500.00	\$0.00	\$500.00
3.5820.181.211.316.000.00	ESSER III - K-12 Emergency Rel - Employer's Social Security Cost	\$38.25	\$0.00	\$38.25
3.5820.181.221.304.000.00	ESSER III - K-12 Emergency Rel - Employer's Retirement Cost	\$125.10	\$0.00	\$125.10
3.6120.181.183.308.000.00	ESSER III - K-12 Emergency Rel - Bonus Pay	\$500.00	\$0.00	\$500.00
3.6200.181.211.810.000.00	ESSER III - K-12 Emergency Rel - Employer's Social Security Cost	\$45.90	\$0.00	\$45.90
3.6400.181.211.000.000.00	ESSER III - K-12 Emergency Rel - Employer's Social Security Cost	\$38.25	\$0.00	\$38.25
3.6540.181.211.320.000.00	ESSER III - K-12 Emergency Rel - Employer's Social Security Cost	\$153.00	\$0.00	\$153.00
3.6540.181.221.308.000.00	ESSER III - K-12 Emergency Rel - Employer's Retirement Cost	\$375.30	\$0.00	\$375.30
3.6710.181.221.810.000.00	ESSER III - K-12 Emergency Rel - Employer's Retirement Cost	\$125.10	\$0.00	\$125.10
3.7200.181.211.330.000.00	ESSER III - K-12 Emergency Rel - Employer's Social Security Cost	\$153.00	\$0.00	\$153.00
3.7200.181.211.810.000.00	ESSER III - K-12 Emergency Rel - Employer's Social Security Cost	\$15.30	\$0.00	\$15.30
3.8100.181.392.000.000.00	ESSER III - K-12 Emergency Rel - Indirect Cost	\$0.32	\$0.00	\$0.32
3.5110.181.183.304.000.00	ESSER III - K-12 Emergency Rel - Bonus Pay	\$10,000.00	\$0.00	\$10,000.00
3.5110.181.183.320.000.00	ESSER III - K-12 Emergency Rel - Bonus Pay	\$6,000.00	\$0.00	\$6,000.00
3.5110.181.221.304.000.00	ESSER III - K-12 Emergency Rel - Employer's Retirement Cost	\$2,502.00	\$0.00	\$2,502.00
3.5110.181.221.320.000.00	ESSER III - K-12 Emergency Rel - Employer's Retirement Cost	\$1,501.20	\$0.00	\$1,501.20
3.5120.181.211.308.000.00	ESSER III - K-12 Emergency Rel - Employer's Social Security Cost	\$229.50	\$0.00	\$229.50
3.5120.181.221.308.000.00	ESSER III - K-12 Emergency Rel - Employer's Retirement Cost	\$625.50	\$0.00	\$625.50
3.5132.181.221.320.000.00	ESSER III - K-12 Emergency Rel - Employer's Retirement Cost	\$125.10	\$0.00	\$125.10
3.5134.181.183.308.000.00	ESSER III - K-12 Emergency Rel - Bonus Pay	\$500.00	\$0.00	\$500.00
3.5134.181.221.308.000.00	ESSER III - K-12 Emergency Rel - Employer's Retirement Cost	\$125.10	\$0.00	\$125.10
3.5210.181.183.308.000.00	ESSER III - K-12 Emergency Rel - Bonus Pay	\$4,000.00	\$0.00	\$4,000.00
3.5210.181.221.304.000.00	ESSER III - K-12 Emergency Rel - Employer's Retirement Cost	\$125.10	\$0.00	\$125.10
3.5230.181.211.316.000.00	ESSER III - K-12 Emergency Rel - Employer's Social Security Cost	\$57.37	\$0.00	\$57.37
3.5260.181.211.330.000.00	ESSER III - K-12 Emergency Rel - Employer's Social Security Cost	\$38.24	\$0.00	\$38.24
3.5320.181.183.000.000.00	ESSER III - K-12 Emergency Rel - Bonus Pay	\$1,000.00	\$0.00	\$1,000.00
3.5330.181.221.320.000.00	ESSER III - K-12 Emergency Rel - Employer's Retirement Cost	\$250.20	\$0.00	\$250.20
3.5403.181.183.330.000.00	ESSER III - K-12 Emergency Rel - Bonus Pay	\$500.00	\$0.00	\$500.00
3.5403.181.221.330.000.00	ESSER III - K-12 Emergency Rel - Employer's Retirement Cost	\$125.10	\$0.00	\$125.10
3.5404.181.211.308.000.00	ESSER III - K-12 Emergency Rel - Employer's Social Security Cost	\$38.26	\$0.00	\$38.26
3.5810.181.183.308.000.00	ESSER III - K-12 Emergency Rel - Bonus Pay	\$500.00	\$0.00	\$500.00
3.5810.181.221.308.000.00	ESSER III - K-12 Emergency Rel - Employer's Retirement Cost	\$125.10	\$0.00	\$125.10
3.5820.181.183.316.000.00	ESSER III - K-12 Emergency Rel - Bonus Pay	\$500.00	\$0.00	\$500.00
3.5820.181.211.330.000.00	ESSER III - K-12 Emergency Rel - Employer's Social Security Cost	\$38.25	\$0.00	\$38.25
3.5820.181.221.316.000.00	ESSER III - K-12 Emergency Rel - Employer's Retirement Cost	\$125.10	\$0.00	\$125.10
3.5830.181.183.320.000.00	ESSER III - K-12 Emergency Rel - Bonus Pay	\$1,000.00	\$0.00	\$1,000.00
3.5830.181.221.320.000.00	ESSER III - K-12 Emergency Rel - Employer's Retirement Cost	\$125.10	\$0.00	\$125.10
3.6110.181.183.810.000.00	ESSER III - K-12 Emergency Rel - Bonus Pay	\$500.00	\$0.00	\$500.00
3.6120.181.211.308.000.00	ESSER III - K-12 Emergency Rel - Employer's Social Security Cost	\$38.25	\$0.00	\$38.25
3.6200.181.221.810.000.00	ESSER III - K-12 Emergency Rel - Employer's Retirement Cost	\$150.12	\$0.00	\$150.12
3.6300.181.231.000.000.00	ESSER III - K-12 Emergency Rel - Employer's Hospitalization Ins	\$292.48	\$0.00	\$292.48
3.6400.181.183.000.000.00	ESSER III - K-12 Emergency Rel - Bonus Pay	\$500.00	\$0.00	\$500.00
3.6400.181.221.000.000.00	ESSER III - K-12 Emergency Rel - Employer's Retirement Cost	\$125.10	\$0.00	\$125.10

3.6580.181.183.000.000.00	ESSER III - K-12 Emergency Rel - Bonus Pay	\$2,500.00	\$0.00	\$2,500.00
3.7200.181.183.308.000.00	ESSER III - K-12 Emergency Rel - Bonus Pay	\$3,500.00	\$0.00	\$3,500.00
3.5110.181.221.308.000.00	ESSER III - K-12 Emergency Rel - Employer's Retirement Cost	\$2,752.20	\$0.00	\$2,752.20
3.5120.181.183.308.000.00	ESSER III - K-12 Emergency Rel - Bonus Pay	\$3,000.00	\$0.00	\$3,000.00
3.5120.181.183.320.000.00	ESSER III - K-12 Emergency Rel - Bonus Pay	\$500.00	\$0.00	\$500.00
3.5132.181.221.304.000.00	ESSER III - K-12 Emergency Rel - Employer's Retirement Cost	\$125.10	\$0.00	\$125.10
3.5133.181.221.316.000.00	ESSER III - K-12 Emergency Rel - Employer's Retirement Cost	\$125.10	\$0.00	\$125.10
3.5210.181.183.330.000.00	ESSER III - K-12 Emergency Rel - Bonus Pay	\$1,000.00	\$0.00	\$1,000.00
3.5210.181.211.000.000.00	ESSER III - K-12 Emergency Rel - Employer's Social Security Cost	\$68.86	\$0.00	\$68.86
3.5210.181.221.000.000.00	ESSER III - K-12 Emergency Rel - Employer's Retirement Cost	\$100.08	\$0.00	\$100.08
3.5260.181.183.320.000.00	ESSER III - K-12 Emergency Rel - Bonus Pay	\$500.00	\$0.00	\$500.00
3.5260.181.211.320.000.00	ESSER III - K-12 Emergency Rel - Employer's Social Security Cost	\$38.25	\$0.00	\$38.25
3.5270.181.211.308.000.00	ESSER III - K-12 Emergency Rel - Employer's Social Security Cost	\$38.25	\$0.00	\$38.25
3.5270.181.221.308.000.00	ESSER III - K-12 Emergency Rel - Employer's Retirement Cost	\$125.10	\$0.00	\$125.10
3.5310.181.211.000.000.00	ESSER III - K-12 Emergency Rel - Employer's Social Security Cost	\$38.26	\$0.00	\$38.26
3.5330.181.211.316.000.00	ESSER III - K-12 Emergency Rel - Employer's Social Security Cost	\$91.80	\$0.00	\$91.80
3.5403.181.221.308.000.00	ESSER III - K-12 Emergency Rel - Employer's Retirement Cost	\$125.10	\$0.00	\$125.10
3.5410.181.211.330.000.00	ESSER III - K-12 Emergency Rel - Employer's Social Security Cost	\$38.25	\$0.00	\$38.25
3.5410.181.221.330.000.00	ESSER III - K-12 Emergency Rel - Employer's Retirement Cost	\$125.10	\$0.00	\$125.10
3.5820.181.221.320.000.00	ESSER III - K-12 Emergency Rel - Employer's Retirement Cost	\$125.10	\$0.00	\$125.10
3.5830.181.211.316.000.00	ESSER III - K-12 Emergency Rel - Employer's Social Security Cost	\$38.25	\$0.00	\$38.25
3.5830.181.221.316.000.00	ESSER III - K-12 Emergency Rel - Employer's Retirement Cost	\$125.10	\$0.00	\$125.10
3.5860.181.462.000.000.00	ESSER III - K-12 Emergency Rel - Computer Equip/Inventoried	\$81,250.00	\$0.00	\$81,250.00
3.6110.181.211.810.000.00	ESSER III - K-12 Emergency Rel - Employer's Social Security Cost	\$38.25	\$0.00	\$38.25
3.6120.181.221.308.000.00	ESSER III - K-12 Emergency Rel - Employer's Retirement Cost	\$125.10	\$0.00	\$125.10
3.6200.181.231.810.000.00	ESSER III - K-12 Emergency Rel - Employer's Hospitalization Ins	\$584.96	\$0.00	\$584.96
3.6540.181.183.316.000.00	ESSER III - K-12 Emergency Rel - Bonus Pay	\$1,000.00	\$0.00	\$1,000.00
3.6550.181.211.000.000.00	ESSER III - K-12 Emergency Rel - Employer's Social Security Cost	\$306.00	\$0.00	\$306.00
3.6610.181.211.810.000.00	ESSER III - K-12 Emergency Rel - Employer's Social Security Cost	\$114.75	\$0.00	\$114.75
3.6620.181.221.810.000.00	ESSER III - K-12 Emergency Rel - Employer's Retirement Cost	\$250.20	\$0.00	\$250.20
3.6940.181.183.810.000.00	ESSER III - K-12 Emergency Rel - Bonus Pay	\$1,000.00	\$0.00	\$1,000.00
3.7200.181.221.304.000.00	ESSER III - K-12 Emergency Rel - Employer's Retirement Cost	\$625.50	\$0.00	\$625.50
3.7200.181.221.308.000.00	ESSER III - K-12 Emergency Rel - Employer's Retirement Cost	\$750.60	\$0.00	\$750.60
3.5110.181.211.000.000.00	ESSER III - K-12 Emergency Rel - Employer's Social Security Cost	\$0.00	(\$15,083.21)	(\$15,083.21)
3.5110.181.221.316.000.00	ESSER III - K-12 Emergency Rel - Employer's Retirement Cost	\$1,513.71	\$0.00	\$1,513.71
3.5132.181.183.304.000.00	ESSER III - K-12 Emergency Rel - Bonus Pay	\$500.00	\$0.00	\$500.00
3.5132.181.211.316.000.00	ESSER III - K-12 Emergency Rel - Employer's Social Security Cost	\$38.25	\$0.00	\$38.25
3.5133.181.183.308.000.00	ESSER III - K-12 Emergency Rel - Bonus Pay	\$500.00	\$0.00	\$500.00
3.5133.181.211.320.000.00	ESSER III - K-12 Emergency Rel - Employer's Social Security Cost	\$38.25	\$0.00	\$38.25
3.5133.181.221.308.000.00	ESSER III - K-12 Emergency Rel - Employer's Retirement Cost	\$125.10	\$0.00	\$125.10
3.5210.181.211.320.000.00	ESSER III - K-12 Emergency Rel - Employer's Social Security Cost	\$153.00	\$0.00	\$153.00
3.5210.181.221.330.000.00	ESSER III - K-12 Emergency Rel - Employer's Retirement Cost	\$250.20	\$0.00	\$250.20
3.5270.181.211.304.000.00	ESSER III - K-12 Emergency Rel - Employer's Social Security Cost	\$38.25	\$0.00	\$38.25
3.5270.181.211.320.000.00	ESSER III - K-12 Emergency Rel - Employer's Social Security Cost	\$38.25	\$0.00	\$38.25
3.5320.181.211.000.000.00	ESSER III - K-12 Emergency Rel - Employer's Social Security Cost	\$76.50	\$0.00	\$76.50
3.5330.181.183.304.000.00	ESSER III - K-12 Emergency Rel - Bonus Pay	\$1,000.00	\$0.00	\$1,000.00
3.5340.181.183.316.000.00	ESSER III - K-12 Emergency Rel - Bonus Pay	\$3,375.00	\$0.00	\$3,375.00
3.5403.181.183.304.000.00	ESSER III - K-12 Emergency Rel - Bonus Pay	\$500.00	\$0.00	\$500.00
3.5403.181.211.316.000.00	ESSER III - K-12 Emergency Rel - Employer's Social Security Cost	\$38.25	\$0.00	\$38.25
3.5403.181.221.304.000.00	ESSER III - K-12 Emergency Rel - Employer's Retirement Cost	\$125.10	\$0.00	\$125.10
3.5420.181.211.330.000.00	ESSER III - K-12 Emergency Rel - Employer's Social Security Cost	\$76.50	\$0.00	\$76.50
3.5420.181.221.308.000.00	ESSER III - K-12 Emergency Rel - Employer's Retirement Cost	\$250.20	\$0.00	\$250.20
3.5810.181.211.320.000.00	ESSER III - K-12 Emergency Rel - Employer's Social Security Cost	\$38.25	\$0.00	\$38.25
3.5820.181.211.304.000.00	ESSER III - K-12 Emergency Rel - Employer's Social Security Cost	\$38.25	\$0.00	\$38.25
3.5840.181.183.320.000.00	ESSER III - K-12 Emergency Rel - Bonus Pay	\$500.00	\$0.00	\$500.00
3.6540.181.183.320.000.00	ESSER III - K-12 Emergency Rel - Bonus Pay	\$2,000.00	\$0.00	\$2,000.00
3.6540.181.211.308.000.00	ESSER III - K-12 Emergency Rel - Employer's Social Security Cost	\$114.75	\$0.00	\$114.75
3.6540.181.221.320.000.00	ESSER III - K-12 Emergency Rel - Employer's Retirement Cost	\$500.40	\$0.00	\$500.40
3.6610.181.221.810.000.00	ESSER III - K-12 Emergency Rel - Employer's Retirement Cost	\$375.30	\$0.00	\$375.30

3.7200.181.183.000.000.00	ESSER III - K-12 Emergency Rel - Bonus Pay	\$1,800.00	\$0.00	\$1,800.00
3.7200.181.211.320.000.00	ESSER III - K-12 Emergency Rel - Employer's Social Security Cost	\$229.50	\$0.00	\$229.50
3.7200.181.221.330.000.00	ESSER III - K-12 Emergency Rel - Employer's Retirement Cost	\$500.40	\$0.00	\$500.40
3.7200.181.221.810.000.00	ESSER III - K-12 Emergency Rel - Employer's Retirement Cost	\$50.04	\$0.00	\$50.04
3.5110.181.183.330.000.00	ESSER III - K-12 Emergency Rel - Bonus Pay	\$5,500.00	\$0.00	\$5,500.00
3.5110.181.221.330.000.00	ESSER III - K-12 Emergency Rel - Employer's Retirement Cost	\$1,376.10	\$0.00	\$1,376.10
3.5132.181.183.320.000.00	ESSER III - K-12 Emergency Rel - Bonus Pay	\$500.00	\$0.00	\$500.00
3.5132.181.221.316.000.00	ESSER III - K-12 Emergency Rel - Employer's Retirement Cost	\$125.10	\$0.00	\$125.10
3.5210.181.183.316.000.00	ESSER III - K-12 Emergency Rel - Bonus Pay	\$1,625.00	\$0.00	\$1,625.00
3.5210.181.221.308.000.00	ESSER III - K-12 Emergency Rel - Employer's Retirement Cost	\$1,000.80	\$0.00	\$1,000.80
3.5270.181.183.304.000.00	ESSER III - K-12 Emergency Rel - Bonus Pay	\$500.00	\$0.00	\$500.00
3.5270.181.211.316.000.00	ESSER III - K-12 Emergency Rel - Employer's Social Security Cost	\$38.24	\$0.00	\$38.24
3.5270.181.221.330.000.00	ESSER III - K-12 Emergency Rel - Employer's Retirement Cost	\$250.20	\$0.00	\$250.20
3.5330.181.183.320.000.00	ESSER III - K-12 Emergency Rel - Bonus Pay	\$1,000.00	\$0.00	\$1,000.00
3.5410.181.211.316.000.00	ESSER III - K-12 Emergency Rel - Employer's Social Security Cost	\$38.25	\$0.00	\$38.25
3.5420.181.211.308.000.00	ESSER III - K-12 Emergency Rel - Employer's Social Security Cost	\$76.51	\$0.00	\$76.51
3.5820.181.183.308.000.00	ESSER III - K-12 Emergency Rel - Bonus Pay	\$500.00	\$0.00	\$500.00
3.5820.181.221.308.000.00	ESSER III - K-12 Emergency Rel - Employer's Retirement Cost	\$125.10	\$0.00	\$125.10
3.5830.181.183.330.000.00	ESSER III - K-12 Emergency Rel - Bonus Pay	\$500.00	\$0.00	\$500.00
3.5830.181.221.330.000.00	ESSER III - K-12 Emergency Rel - Employer's Retirement Cost	\$125.10	\$0.00	\$125.10
3.5840.181.211.316.000.00	ESSER III - K-12 Emergency Rel - Employer's Social Security Cost	\$38.26	\$0.00	\$38.26
3.5860.181.211.000.000.00	ESSER III - K-12 Emergency Rel - Employer's Social Security Cost	\$38.25	\$0.00	\$38.25
3.6540.181.183.304.000.00	ESSER III - K-12 Emergency Rel - Bonus Pay	\$1,500.00	\$0.00	\$1,500.00
3.6540.181.221.304.000.00	ESSER III - K-12 Emergency Rel - Employer's Retirement Cost	\$375.30	\$0.00	\$375.30
3.6580.181.221.000.000.00	ESSER III - K-12 Emergency Rel - Employer's Retirement Cost	\$625.50	\$0.00	\$625.50
3.6710.181.183.810.000.00	ESSER III - K-12 Emergency Rel - Bonus Pay	\$500.00	\$0.00	\$500.00
3.7200.181.183.316.000.00	ESSER III - K-12 Emergency Rel - Bonus Pay	\$2,000.00	\$0.00	\$2,000.00
3.7200.181.183.330.000.00	ESSER III - K-12 Emergency Rel - Bonus Pay	\$2,000.00	\$0.00	\$2,000.00
3.7200.181.211.000.000.00	ESSER III - K-12 Emergency Rel - Employer's Social Security Cost	\$137.70	\$0.00	\$137.70
3.7200.181.211.304.000.00	ESSER III - K-12 Emergency Rel - Employer's Social Security Cost	\$191.25	\$0.00	\$191.25
3.5110.181.183.000.000.00	ESSER III - K-12 Emergency Rel - Bonus Pay	\$0.00	(\$189,819.00)	(\$189,819.00)
3.5110.181.211.316.000.00	ESSER III - K-12 Emergency Rel - Employer's Social Security Cost	\$462.83	\$0.00	\$462.83
3.5110.181.211.320.000.00	ESSER III - K-12 Emergency Rel - Employer's Social Security Cost	\$459.00	\$0.00	\$459.00
3.5120.181.211.320.000.00	ESSER III - K-12 Emergency Rel - Employer's Social Security Cost	\$38.25	\$0.00	\$38.25
3.5132.181.221.308.000.00	ESSER III - K-12 Emergency Rel - Employer's Retirement Cost	\$375.30	\$0.00	\$375.30
3.5133.181.221.320.000.00	ESSER III - K-12 Emergency Rel - Employer's Retirement Cost	\$125.10	\$0.00	\$125.10
3.5134.181.211.308.000.00	ESSER III - K-12 Emergency Rel - Employer's Social Security Cost	\$38.25	\$0.00	\$38.25
3.5210.181.183.320.000.00	ESSER III - K-12 Emergency Rel - Bonus Pay	\$2,000.00	\$0.00	\$2,000.00
3.5210.181.211.304.000.00	ESSER III - K-12 Emergency Rel - Employer's Social Security Cost	\$38.25	\$0.00	\$38.25
3.5230.181.183.316.000.00	ESSER III - K-12 Emergency Rel - Bonus Pay	\$750.00	\$0.00	\$750.00
3.5260.181.183.330.000.00	ESSER III - K-12 Emergency Rel - Bonus Pay	\$500.00	\$0.00	\$500.00
3.5270.181.183.320.000.00	ESSER III - K-12 Emergency Rel - Bonus Pay	\$500.00	\$0.00	\$500.00
3.5270.181.183.330.000.00	ESSER III - K-12 Emergency Rel - Bonus Pay	\$1,000.00	\$0.00	\$1,000.00
3.5270.181.221.304.000.00	ESSER III - K-12 Emergency Rel - Employer's Retirement Cost	\$125.10	\$0.00	\$125.10
3.5330.181.221.304.000.00	ESSER III - K-12 Emergency Rel - Employer's Retirement Cost	\$250.20	\$0.00	\$250.20
3.5340.181.211.316.000.00	ESSER III - K-12 Emergency Rel - Employer's Social Security Cost	\$258.18	\$0.00	\$258.18
3.5403.181.211.330.000.00	ESSER III - K-12 Emergency Rel - Employer's Social Security Cost	\$38.25	\$0.00	\$38.25
3.5403.181.221.316.000.00	ESSER III - K-12 Emergency Rel - Employer's Retirement Cost	\$125.10	\$0.00	\$125.10
3.5410.181.221.316.000.00	ESSER III - K-12 Emergency Rel - Employer's Retirement Cost	\$125.10	\$0.00	\$125.10
3.5420.181.221.320.000.00	ESSER III - K-12 Emergency Rel - Employer's Retirement Cost	\$250.20	\$0.00	\$250.20
3.5420.181.221.330.000.00	ESSER III - K-12 Emergency Rel - Employer's Retirement Cost	\$125.10	\$0.00	\$125.10
3.5810.181.221.320.000.00	ESSER III - K-12 Emergency Rel - Employer's Retirement Cost	\$125.10	\$0.00	\$125.10
3.5820.181.183.304.000.00	ESSER III - K-12 Emergency Rel - Bonus Pay	\$500.00	\$0.00	\$500.00
3.5820.181.221.330.000.00	ESSER III - K-12 Emergency Rel - Employer's Retirement Cost	\$125.10	\$0.00	\$125.10
3.5830.181.211.320.000.00	ESSER III - K-12 Emergency Rel - Employer's Social Security Cost	\$76.49	\$0.00	\$76.49
3.5860.181.183.000.000.00	ESSER III - K-12 Emergency Rel - Bonus Pay	\$500.00	\$0.00	\$500.00
3.6110.181.221.810.000.00	ESSER III - K-12 Emergency Rel - Employer's Retirement Cost	\$125.10	\$0.00	\$125.10
3.6200.181.183.810.000.00	ESSER III - K-12 Emergency Rel - Bonus Pay	\$600.00	\$0.00	\$600.00
3.6540.181.183.308.000.00	ESSER III - K-12 Emergency Rel - Bonus Pay	\$1,500.00	\$0.00	\$1,500.00

3.7200.181.183.304.000.00	ESSER III - K-12 Emergency Rel - Bonus Pay	\$2,500.00	\$0.00	\$2,500.00
3.7200.181.183.810.000.00	ESSER III - K-12 Emergency Rel - Bonus Pay	\$200.00	\$0.00	\$200.00
3.7200.181.211.316.000.00	ESSER III - K-12 Emergency Rel - Employer's Social Security Cost	\$153.00	\$0.00	\$153.00
3.7200.181.221.320.000.00	ESSER III - K-12 Emergency Rel - Employer's Retirement Cost	\$750.60	\$0.00	\$750.60
3.5110.181.211.330.000.00	ESSER III - K-12 Emergency Rel - Employer's Social Security Cost	\$420.77	\$0.00	\$420.77
3.5110.181.221.000.000.00	ESSER III - K-12 Emergency Rel - Employer's Retirement Cost	\$0.00	(\$32,397.62)	(\$32,397.62)
3.5132.181.211.320.000.00	ESSER III - K-12 Emergency Rel - Employer's Social Security Cost	\$38.25	\$0.00	\$38.25
3.5210.181.211.308.000.00	ESSER III - K-12 Emergency Rel - Employer's Social Security Cost	\$306.00	\$0.00	\$306.00
3.5210.181.211.316.000.00	ESSER III - K-12 Emergency Rel - Employer's Social Security Cost	\$124.31	\$0.00	\$124.31
3.5260.181.221.330.000.00	ESSER III - K-12 Emergency Rel - Employer's Retirement Cost	\$125.10	\$0.00	\$125.10
3.5270.181.211.330.000.00	ESSER III - K-12 Emergency Rel - Employer's Social Security Cost	\$76.50	\$0.00	\$76.50
3.5270.181.221.316.000.00	ESSER III - K-12 Emergency Rel - Employer's Retirement Cost	\$125.10	\$0.00	\$125.10
3.5330.181.183.316.000.00	ESSER III - K-12 Emergency Rel - Bonus Pay	\$1,200.00	\$0.00	\$1,200.00
3.5330.181.183.330.000.00	ESSER III - K-12 Emergency Rel - Bonus Pay	\$1,500.00	\$0.00	\$1,500.00
3.5330.181.221.330.000.00	ESSER III - K-12 Emergency Rel - Employer's Retirement Cost	\$375.30	\$0.00	\$375.30
3.5404.181.183.308.000.00	ESSER III - K-12 Emergency Rel - Bonus Pay	\$500.00	\$0.00	\$500.00
3.5410.181.183.316.000.00	ESSER III - K-12 Emergency Rel - Bonus Pay	\$500.00	\$0.00	\$500.00
3.5420.181.183.308.000.00	ESSER III - K-12 Emergency Rel - Bonus Pay	\$1,000.00	\$0.00	\$1,000.00
3.5820.181.211.308.000.00	ESSER III - K-12 Emergency Rel - Employer's Social Security Cost	\$38.25	\$0.00	\$38.25
3.5830.181.211.330.000.00	ESSER III - K-12 Emergency Rel - Employer's Social Security Cost	\$38.25	\$0.00	\$38.25
3.5840.181.183.316.000.00	ESSER III - K-12 Emergency Rel - Bonus Pay	\$500.00	\$0.00	\$500.00
3.5840.181.221.316.000.00	ESSER III - K-12 Emergency Rel - Employer's Retirement Cost	\$125.10	\$0.00	\$125.10
3.5860.181.221.000.000.00	ESSER III - K-12 Emergency Rel - Employer's Retirement Cost	\$125.10	\$0.00	\$125.10
3.6540.181.211.304.000.00	ESSER III - K-12 Emergency Rel - Employer's Social Security Cost	\$114.75	\$0.00	\$114.75
3.6580.181.211.000.000.00	ESSER III - K-12 Emergency Rel - Employer's Social Security Cost	\$191.25	\$0.00	\$191.25
3.6710.181.211.810.000.00	ESSER III - K-12 Emergency Rel - Employer's Social Security Cost	\$38.25	\$0.00	\$38.25
3.7200.181.183.320.000.00	ESSER III - K-12 Emergency Rel - Bonus Pay	\$3,000.00	\$0.00	\$3,000.00
3.7200.181.211.308.000.00	ESSER III - K-12 Emergency Rel - Employer's Social Security Cost	\$267.75	\$0.00	\$267.75
3.7200.181.221.000.000.00	ESSER III - K-12 Emergency Rel - Employer's Retirement Cost	\$200.16	\$0.00	\$200.16
3.5110.181.183.308.000.00	ESSER III - K-12 Emergency Rel - Bonus Pay	\$11,000.00	\$0.00	\$11,000.00
3.5110.181.211.308.000.00	ESSER III - K-12 Emergency Rel - Employer's Social Security Cost	\$841.50	\$0.00	\$841.50
3.5132.181.183.308.000.00	ESSER III - K-12 Emergency Rel - Bonus Pay	\$1,500.00	\$0.00	\$1,500.00
3.5132.181.211.308.000.00	ESSER III - K-12 Emergency Rel - Employer's Social Security Cost	\$114.75	\$0.00	\$114.75
3.5133.181.183.316.000.00	ESSER III - K-12 Emergency Rel - Bonus Pay	\$500.00	\$0.00	\$500.00
3.5133.181.211.316.000.00	ESSER III - K-12 Emergency Rel - Employer's Social Security Cost	\$38.26	\$0.00	\$38.26
3.5210.181.183.304.000.00	ESSER III - K-12 Emergency Rel - Bonus Pay	\$500.00	\$0.00	\$500.00
3.5210.181.211.330.000.00	ESSER III - K-12 Emergency Rel - Employer's Social Security Cost	\$76.50	\$0.00	\$76.50
3.5210.181.221.320.000.00	ESSER III - K-12 Emergency Rel - Employer's Retirement Cost	\$500.40	\$0.00	\$500.40
3.5270.181.183.316.000.00	ESSER III - K-12 Emergency Rel - Bonus Pay	\$500.00	\$0.00	\$500.00
3.5320.181.221.000.000.00	ESSER III - K-12 Emergency Rel - Employer's Retirement Cost	\$250.20	\$0.00	\$250.20
3.5330.181.211.320.000.00	ESSER III - K-12 Emergency Rel - Employer's Social Security Cos	\$76.55	\$0.00	\$76.55
3.5330.181.211.330.000.00	ESSER III - K-12 Emergency Rel - Employer's Social Security Cost	\$114.75	\$0.00	\$114.75
3.5340.181.221.316.000.00	ESSER III - K-12 Emergency Rel - Employer's Retirement Cost	\$844.42	\$0.00	\$844.42
3.5403.181.183.308.000.00	ESSER III - K-12 Emergency Rel - Bonus Pay	\$500.00	\$0.00	\$500.00
3.5403.181.211.308.000.00	ESSER III - K-12 Emergency Rel - Employer's Social Security Cost	\$38.25	\$0.00	\$38.25
3.5410.181.183.330.000.00	ESSER III - K-12 Emergency Rel - Bonus Pay	\$500.00	\$0.00	\$500.00
3.5420.181.183.320.000.00	ESSER III - K-12 Emergency Rel - Bonus Pay	\$1,000.00	\$0.00	\$1,000.00
3.5420.181.211.320.000.00	ESSER III - K-12 Emergency Rel - Employer's Social Security Cost	\$76.50	\$0.00	\$76.50
3.5820.181.183.320.000.00	ESSER III - K-12 Emergency Rel - Bonus Pay	\$500.00	\$0.00	\$500.00
3.5820.181.211.320.000.00	ESSER III - K-12 Emergency Rel - Employer's Social Security Cost	\$38.25	\$0.00	\$38.25
3.5830.181.183.316.000.00	ESSER III - K-12 Emergency Rel - Bonus Pay	\$500.00	\$0.00	\$500.00
3.6540.181.211.316.000.00	ESSER III - K-12 Emergency Rel - Employer's Social Security Cost	\$76.50	\$0.00	\$76.50
3.6540.181.221.316.000.00	ESSER III - K-12 Emergency Rel - Employer's Retirement Cost	\$250.20	\$0.00	\$250.20
3.6550.181.183.000.000.00	ESSER III - K-12 Emergency Rel - Bonus Pay	\$4,000.00	\$0.00	\$4,000.00
3.6580.181.541.330.000.00	ESSER III - K-12 Emergency Rel - Purchase of Equipment-Capital	\$0.00	(\$2.09)	(\$2.09)
3.6610.181.183.810.000.00	ESSER III - K-12 Emergency Rel - Bonus Pay	\$1,500.00	\$0.00	\$1,500.00
3.6620.181.183.810.000.00	ESSER III - K-12 Emergency Rel - Bonus Pay	\$1,000.00	\$0.00	\$1,000.00
3.6620.181.211.810.000.00	ESSER III - K-12 Emergency Rel - Employer's Social Security Cost	\$76.50	\$0.00	\$76.50
3.6940.181.211.810.000.00	ESSER III - K-12 Emergency Rel - Employer's Social Security Cost	\$76.50	\$0.00	\$76.50



3.6940.181.221.810.000.00	ESSER III - K-12 Emergency Rel - Employer's Retirement Cost	\$250.20	\$0.00	\$250.20
3.7200.181.221.316.000.00	ESSER III - K-12 Emergency Rel - Employer's Retirement Cost	\$500.40	\$0.00	\$500.40
3.5350.181.211.330.000.00	ESSER III - K-12 Emergency Rel - Employer's Social Security Cost	\$0.06	\$0.00	\$0.06
3.8100.181.392.000.000.00	ESSER III - K-12 Emergency Rel - Indirect Cost	\$0.01	\$0.00	\$0.01
3.8100.181.472.000.000.00	ESSER III - K-12 Emergency Rel - Sales and Use Tax Refund	\$0.00	(\$1,181.84)	(\$1,181.84)
3.6580.181.541.330.000.00	ESSER III - K-12 Emergency Rel - Purchase of Equipment-Capital FP-ARPR-ESSER III	\$1,181.77 \$0.00	\$0.00 \$0.00	\$1,181.77 \$0.00
3.8100.188.392.000.000.00	ESSER III - ARP Summer Career - Indirect Cost	\$0.00	(\$1,830.51)	(\$1,830.51)
3.5350.188.126.308.000.00	ESSER III - ARP Summer Career - Extended Contract Days	\$0.00	(\$5,100.00)	(\$5,100.00)
3.5350.188.311.308.000.00	ESSER III - ARP Summer Career - Contracted Services	\$6,000.01	\$0.00	\$6,000.01
3.5350.188.311.320.000.00	ESSER III - ARP Summer Career - Contracted Services	\$6,000.00	\$0.00	\$6,000.00
3.5350.188.126.320.000.00	ESSER III - ARP Summer Career - Extended Contract Days ARP - ESSER III - IDEA Preschool Grants	\$0.00 \$0.00	(\$5,069.50) \$0.00	(\$5,069.50) \$0.00
3.5410.206.181.330.000.00	ESSER III -Principal Retention - Supplementary Pay ARP - ESSER III - Principal Retention Supplements	\$0.00 \$0.00	(\$5,774.21) (\$5,774.21)	(\$5,774.21) (\$5,774.21)
<b>BUDGET AMENDMENT TOTAL</b>		<b>\$16,939.41</b>	<b>(\$528,841.32)</b>	<b>(\$511,901.91)</b>

CLINTON CITY SCHOOLS  
BUDGET AMENDMENT

Fund: Capital Outlay

Budget Amendment: 2

The Clinton City Board of Education at a meeting on the 26<sup>th</sup> day of February, 2024, passed the following resolution:


Be it resolved that the following amendments be made to the Budget Resolution for the fiscal year ending June 30, 2024.

SEE ATTACHED LISTING

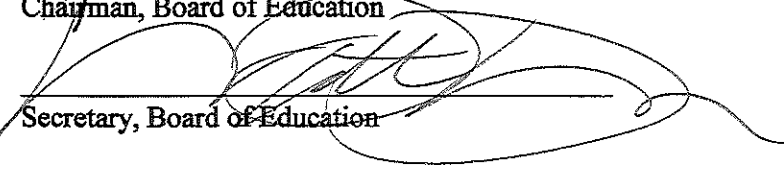
Total appropriation in current budget	\$777,998.91
Total increase/decrease of amendment	\$0.00
Total appropriation in amended budget	\$777,998.91

Passed by majority vote of the Clinton City Board of Education on the 26<sup>th</sup> day of February 2024.

We, the Board of County Commissioners of Sampson County, hereby approve the changes in the Clinton City School Budget as indicated above and have made entry of changes in the minutes of said Board this \_\_\_\_\_ day of \_\_\_\_\_ 2024.

  
\_\_\_\_\_  
Chairman, Board of Education

\_\_\_\_\_  
Chairman, Board of County Commissioners

  
\_\_\_\_\_  
Secretary, Board of Education

\_\_\_\_\_  
Secretary, Board of County Commissioners

**BUDGET AMENDMENT DETAIL**

**FUND: CAPITAL**

<b>CODE</b>	<b>DESCRIPTION</b>	<b>INCREASE</b>	<b>DECREASE</b>	<b>TOTAL</b>
4.9020.001.461.304.304.00	PURCHASE OF NON-CAPITALIZED EQUIP	\$0.00	(\$3,320.00)	(\$3,320.00)
4.9020.001.462.320.320.00	PURCHASE OF NON-CAPITALIZED COMPUTER EQUIPMENT	\$1,701.89	\$0.00	\$1,701.89
4.9020.001.461.316.316.00	PURCHASE OF NON-CAPITALIZED EQUIP	\$0.00	(\$476.00)	(\$476.00)
4.9020.001.541.304.304.00	PURCHASE OF EQUIPMENT-CAPITALIZED	\$3,320.00	\$0.00	\$3,320.00
4.9020.001.461.304.304.00	PURCHASE OF NON-CAPITALIZED EQUIP	\$0.00	(\$1,401.60)	(\$1,401.60)
4.9020.001.541.304.304.00	PURCHASE OF EQUIPMENT-CAPITALIZED	\$1,095.97	\$0.00	\$1,095.97
4.9020.001.461.308.308.00	PURCHASE OF NON-CAPITALIZED EQUIP	\$0.00	(\$205.20)	(\$205.20)
4.9020.001.461.308.308.00	PURCHASE OF NON-CAPITALIZED EQUIP	\$205.20	\$0.00	\$205.20
4.9020.001.541.304.304.00	PURCHASE OF EQUIPMENT-CAPITALIZED	\$0.00	(\$1,095.97)	(\$1,095.97)
4.9020.001.541.304.304.00	PURCHASE OF EQUIPMENT-CAPITALIZED	\$647.98	\$0.00	\$647.98
4.9020.001.461.308.308.00	PURCHASE OF NON-CAPITALIZED EQUIP	\$0.00	(\$4,762.78)	(\$4,762.78)
4.9020.001.461.320.320.00	PURCHASE OF NON-CAPITALIZED EQUIP	\$0.00	(\$2,208.48)	(\$2,208.48)
4.9020.001.461.320.320.00	PURCHASE OF NON-CAPITALIZED EQUIP	\$2,208.48	\$0.00	\$2,208.48
4.9020.001.541.304.304.00	PURCHASE OF EQUIPMENT-CAPITALIZED	\$1,095.97	\$0.00	\$1,095.97
4.9020.001.461.308.308.00	PURCHASE OF NON-CAPITALIZED EQUIP	\$0.00	(\$205.20)	(\$205.20)
4.9020.001.541.316.316.00	PURCHASE OF EQUIPMENT-CAPITALIZED	\$476.00	\$0.00	\$476.00
4.9020.001.541.320.320.00	PURCHASE OF EQUIPMENT-CAPITALIZED	\$0.00	(\$1,701.89)	(\$1,701.89)
4.9020.001.541.304.304.00	PURCHASE OF EQUIPMENT-CAPITALIZED	\$0.00	(\$3,320.00)	(\$3,320.00)
4.9027.001.529.316.000.24	Other Contract Exp - Drainage & PreK Wing	\$0.00	(\$40,000.00)	(\$40,000.00)
4.9020.001.461.304.304.00	PURCHASE OF NON-CAPITALIZED EQUIP	\$0.00	(\$1,095.97)	(\$1,095.97)
4.9020.001.461.304.304.00	PURCHASE OF NON-CAPITALIZED EQUIP	\$1,095.97	\$0.00	\$1,095.97
4.9020.001.461.304.304.00	PURCHASE OF NON-CAPITALIZED EQUIP	\$0.00	(\$647.98)	(\$647.98)
4.9020.001.461.304.304.00	PURCHASE OF NON-CAPITALIZED EQUIP	\$0.00	(\$1,095.97)	(\$1,095.97)
4.9020.001.462.320.320.00	PURCHASE OF NON-CAPITALIZED COMPUTER EQUIPMENT	\$0.00	(\$2,208.48)	(\$2,208.48)
4.9020.001.462.320.320.00	PURCHASE OF NON-CAPITALIZED COMPUTER EQUIPMENT	\$0.00	(\$2,134.08)	(\$2,134.08)
4.9020.001.522.000.000.00	CCS-IMPROVEMENT TO BUILDING	\$40,000.00	\$0.00	\$40,000.00
4.9024.001.529.810.000.24	Other Contract Exp - Replacement of Fleet	\$30,000.00	\$0.00	\$30,000.00
4.9020.001.461.316.316.00	PURCHASE OF NON-CAPITALIZED EQUIP	\$0.00	(\$1,992.00)	(\$1,992.00)
4.9021.001.528.000.000.00	NBPSCF-Match (Design)	\$0.00	(\$39,309.61)	(\$39,309.61)
4.9020.001.461.316.316.00	PURCHASE OF NON-CAPITALIZED EQUIP	\$1,992.00	\$0.00	\$1,992.00
4.9020.001.461.316.316.00	PURCHASE OF NON-CAPITALIZED EQUIP	\$0.00	(\$1,992.00)	(\$1,992.00)
4.9020.001.541.316.316.00	PURCHASE OF EQUIPMENT-CAPITALIZED	\$1,992.00	\$0.00	\$1,992.00
4.9020.001.541.316.316.00	PURCHASE OF EQUIPMENT-CAPITALIZED	\$0.00	(\$1,992.00)	(\$1,992.00)
4.9020.001.541.320.320.00	PURCHASE OF EQUIPMENT-CAPITALIZED	\$2,208.48	\$0.00	\$2,208.48
4.9020.001.541.316.316.00	PURCHASE OF EQUIPMENT-CAPITALIZED	\$1,992.00	\$0.00	\$1,992.00
4.9020.001.541.320.320.00	PURCHASE OF EQUIPMENT-CAPITALIZED	\$401.25	\$0.00	\$401.25
4.9020.001.541.320.320.00	PURCHASE OF EQUIPMENT-CAPITALIZED	\$0.00	(\$401.25)	(\$401.25)
4.9020.001.541.320.320.00	PURCHASE OF EQUIPMENT-CAPITALIZED	\$2,134.08	\$0.00	\$2,134.08
4.9020.001.541.316.316.00	PURCHASE OF EQUIPMENT-CAPITALIZED	\$0.00	(\$476.00)	(\$476.00)
4.9024.001.551.810.000.24	PURCHASE OF EQUIPMENT-CAPITALIZED	\$0.00	(\$30,000.00)	(\$30,000.00)
4.9020.001.541.308.308.00	PURCHASE OF EQUIPMENT-CAPITALIZED	\$205.20	\$0.00	\$205.20
4.9020.001.541.308.308.00	PURCHASE OF EQUIPMENT-CAPITALIZED	\$0.00	(\$205.20)	(\$205.20)
4.9020.001.541.308.308.00	PURCHASE OF EQUIPMENT-CAPITALIZED	\$4,762.78	\$0.00	\$4,762.78
4.9020.001.541.308.308.00	PURCHASE OF EQUIPMENT-CAPITALIZED	\$205.20	\$0.00	\$205.20
4.9020.001.541.308.308.00	PURCHASE OF EQUIPMENT-CAPITALIZED	\$1,048.00	\$0.00	\$1,048.00
4.9020.001.462.304.304.00	PURCHASE OF NON-CAPITALIZED COMPUTER EQUIPMENT	\$1,401.60	\$0.00	\$1,401.60
4.9021.001.528.000.000.23	NBPSCF-Match (Design)	\$39,309.61	\$0.00	\$39,309.61
4.9020.001.541.330.330.00	PURCHASE OF EQUIPMENT-CAPITALIZED	\$3,776.00	\$0.00	\$3,776.00
4.9020.001.541.000.000.00	PURCHASE OF EQUIPMENT-CAPITALIZED	\$0.00	(\$1,028.00)	(\$1,028.00)

4.9020.001.462.320.320.00	PURCHASE OF NON-CAPITALIZED COMPUTER EQUIPMENT	\$1,701.89	\$0.00	\$1,701.89
4.9020.001.461.316.316.00	PURCHASE OF NON-CAPITALIZED EQUIP	\$0.00	(\$476.00)	(\$476.00)
4.9020.001.541.316.316.00	PURCHASE OF EQUIPMENT-CAPITALIZED	\$476.00	\$0.00	\$476.00
4.9020.001.541.320.320.00	PURCHASE OF EQUIPMENT-CAPITALIZED	\$0.00	(\$1,701.89)	(\$1,701.89)
4.9020.001.541.304.304.00	PURCHASE OF EQUIPMENT-CAPITALIZED	\$3,320.00	\$0.00	\$3,320.00
4.9024.001.529.810.000.24	Other Contract Exp - Replacement of Fleet	\$30,000.00	\$0.00	\$30,000.00
4.9020.001.461.316.316.00	PURCHASE OF NON-CAPITALIZED EQUIP	\$0.00	(\$1,992.00)	(\$1,992.00)
4.9021.001.528.000.000.00	NBPSCF-Match (Design)	\$0.00	(\$39,309.61)	(\$39,309.61)
4.9020.001.461.316.316.00	PURCHASE OF NON-CAPITALIZED EQUIP	\$1,992.00	\$0.00	\$1,992.00
4.9020.001.461.316.316.00	PURCHASE OF NON-CAPITALIZED EQUIP	\$0.00	(\$1,992.00)	(\$1,992.00)
4.9020.001.541.316.316.00	PURCHASE OF EQUIPMENT-CAPITALIZED	\$1,992.00	\$0.00	\$1,992.00
4.9020.001.541.316.316.00	PURCHASE OF EQUIPMENT-CAPITALIZED	\$0.00	(\$1,992.00)	(\$1,992.00)
4.9020.001.541.320.320.00	PURCHASE OF EQUIPMENT-CAPITALIZED	\$2,208.48	\$0.00	\$2,208.48
4.9020.001.541.316.316.00	PURCHASE OF EQUIPMENT-CAPITALIZED	\$1,992.00	\$0.00	\$1,992.00
4.9020.001.541.320.320.00	PURCHASE OF EQUIPMENT-CAPITALIZED	\$401.25	\$0.00	\$401.25
4.9020.001.541.320.320.00	PURCHASE OF EQUIPMENT-CAPITALIZED	\$0.00	(\$401.25)	(\$401.25)
4.9020.001.541.320.320.00	PURCHASE OF EQUIPMENT-CAPITALIZED	\$2,134.08	\$0.00	\$2,134.08
4.9020.001.541.316.316.00	PURCHASE OF EQUIPMENT-CAPITALIZED	\$0.00	(\$476.00)	(\$476.00)
4.9020.001.541.304.304.00	PURCHASE OF EQUIPMENT-CAPITALIZED	\$1,095.97	\$0.00	\$1,095.97
4.9020.001.461.308.308.00	PURCHASE OF NON-CAPITALIZED EQUIP	\$0.00	(\$205.20)	(\$205.20)
4.9020.001.461.308.308.00	PURCHASE OF NON-CAPITALIZED EQUIP	\$205.20	\$0.00	\$205.20
4.9020.001.541.304.304.00	PURCHASE OF EQUIPMENT-CAPITALIZED	\$0.00	(\$1,095.97)	(\$1,095.97)
4.9020.001.541.304.304.00	PURCHASE OF EQUIPMENT-CAPITALIZED	\$647.98	\$0.00	\$647.98
4.9020.001.461.308.308.00	PURCHASE OF NON-CAPITALIZED EQUIP	\$0.00	(\$4,762.78)	(\$4,762.78)
4.9020.001.461.320.320.00	PURCHASE OF NON-CAPITALIZED EQUIP	\$0.00	(\$2,208.48)	(\$2,208.48)
4.9020.001.461.320.320.00	PURCHASE OF NON-CAPITALIZED EQUIP	\$2,208.48	\$0.00	\$2,208.48
4.9020.001.541.304.304.00	PURCHASE OF EQUIPMENT-CAPITALIZED	\$1,095.97	\$0.00	\$1,095.97
4.9020.001.461.308.308.00	PURCHASE OF NON-CAPITALIZED EQUIP	\$0.00	(\$205.20)	(\$205.20)
4.9020.001.541.304.304.00	PURCHASE OF EQUIPMENT-CAPITALIZED	\$0.00	(\$3,320.00)	(\$3,320.00)
4.9020.001.461.304.304.00	PURCHASE OF NON-CAPITALIZED EQUIP	\$0.00	(\$3,320.00)	(\$3,320.00)
4.9020.001.462.320.320.00	PURCHASE OF NON-CAPITALIZED COMPUTER EQUIPMENT	\$0.00	(\$2,208.48)	(\$2,208.48)
4.9020.001.462.320.320.00	PURCHASE OF NON-CAPITALIZED COMPUTER EQUIPMENT	\$0.00	(\$2,134.08)	(\$2,134.08)
4.9024.001.551.810.000.24	Other Contract Exp - Replacement of Fleet	\$0.00	(\$30,000.00)	(\$30,000.00)
4.9020.001.541.308.308.00	PURCHASE OF EQUIPMENT-CAPITALIZED	\$205.20	\$0.00	\$205.20
4.9020.001.541.308.308.00	PURCHASE OF EQUIPMENT-CAPITALIZED	\$0.00	(\$205.20)	(\$205.20)
4.9020.001.541.308.308.00	PURCHASE OF EQUIPMENT-CAPITALIZED	\$4,762.78	\$0.00	\$4,762.78
4.9020.001.541.308.308.00	PURCHASE OF EQUIPMENT-CAPITALIZED	\$205.20	\$0.00	\$205.20
4.9020.001.541.308.308.00	PURCHASE OF EQUIPMENT-CAPITALIZED	\$1,048.00	\$0.00	\$1,048.00
4.9020.001.522.000.000.00	CCS-IMPROVEMENT TO BUILDING	\$40,000.00	\$0.00	\$40,000.00
4.9021.001.528.000.000.23	NBPSCF-Match (Design)	\$39,309.61	\$0.00	\$39,309.61
4.9020.001.541.330.330.00	PURCHASE OF EQUIPMENT-CAPITALIZED	\$3,776.00	\$0.00	\$3,776.00
4.9020.001.541.000.000.00	PURCHASE OF EQUIPMENT-CAPITALIZED	\$0.00	(\$1,028.00)	(\$1,028.00)
4.9027.001.529.316.000.24	Other Contract Exp - Drainage & PreK Wing	\$0.00	(\$40,000.00)	(\$40,000.00)
4.9020.001.461.304.304.00	PURCHASE OF NON-CAPITALIZED EQUIP	\$0.00	(\$1,095.97)	(\$1,095.97)
4.9020.001.461.304.304.00	PURCHASE OF NON-CAPITALIZED EQUIP	\$1,095.97	\$0.00	\$1,095.97
4.9020.001.461.304.304.00	PURCHASE OF NON-CAPITALIZED EQUIP	\$0.00	(\$647.98)	(\$647.98)
4.9020.001.461.304.304.00	PURCHASE OF NON-CAPITALIZED EQUIP	\$0.00	(\$1,095.97)	(\$1,095.97)
<b>BUDGET AMENDMENT TOTAL</b>		<b>\$285,149.72</b>	<b>(\$285,149.72)</b>	<b>(\$0.00)</b>

CLINTON CITY SCHOOLS  
BUDGET AMENDMENT

Fund: Other Special Revenue Fund

Budget Amendment: 1

The Clinton City Board of Education at a meeting on the 26<sup>th</sup> day of February, 2024, passed the following resolution:

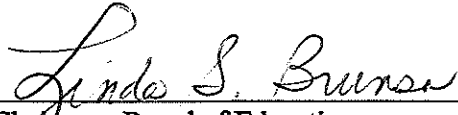
Be it resolved that the following amendments be made to the Budget Resolution for the fiscal year ending June 30, 2024.

**SEE ATTACHED LISTING**

Total appropriation in current budget	\$2,477,519.00
Total increase/decrease of amendment	\$0.00
Total appropriation in amended budget	\$2,477,519.00

Passed by majority vote of the Clinton City Board of Education on the 26<sup>th</sup> day of February 2024.

We, the Board of County Commissioners of Sampson County, hereby approve the changes in the Clinton City School Budget as indicated above and have made entry of changes in the minutes of said Board this \_\_\_\_\_ day of \_\_\_\_\_ 2024.

  
\_\_\_\_\_  
Chairman, Board of Education

\_\_\_\_\_  
Chairman, Board of County Commissioners

  
\_\_\_\_\_  
Secretary, Board of Education

\_\_\_\_\_  
Secretary, Board of County Commissioners

**BUDGET AMENDMENT DETAIL**

**FUND: OTHER**

<b>CODE</b>	<b>DESCRIPTION</b>	<b>INCREASE</b>	<b>DECREASE</b>	<b>TOTAL</b>
8.5340.305.461.000.00	Furniture/Equip-Inventoried	\$0.00	(\$10,000.00)	(\$10,000.00)
8.6200.305.181.316.00	Supplementary Pay	\$968.00	\$0.00	\$968.00
8.5210.305.142.000.00	Teacher Assistant	\$0.00	(\$11,647.08)	(\$11,647.08)
8.5210.305.411.304.00	SUPPLIES AND MATERIALS	\$318.68	\$0.00	\$318.68
8.6200.305.211.316.00	Employer's Social Security Cost	\$640.00	\$0.00	\$640.00
8.6200.305.221.316.00	Employer's Retirement Cost	\$1,000.00	\$0.00	\$1,000.00
8.5340.305.411.000.00	SUPPLIES AND MATERIALS	\$0.00	(\$5,308.00)	(\$5,308.00)
8.6200.305.113.316.00	Director and/or Supervisor	\$11,500.00	\$0.00	\$11,500.00
8.5210.305.461.000.00	Furniture/Equip-Inventoried	\$11,328.40	\$0.00	\$11,328.40
8.6200.305.231.316.00	Employer's Hospitalization Ins	\$1,200.00	\$0.00	\$1,200.00
	<b>MEDICAID ADMINISTRATIVE OUTREACH PROGRAM</b>	<b>\$0.00</b>	<b>(\$0.00)</b>	<b>(\$0.00)</b>
8.5210.306.142.304.00	Teacher Assistant	\$9,000.00	\$0.00	\$9,000.00
8.5230.306.221.000.00	Employer's Retirement Cost	\$0.00	(\$2,000.00)	(\$2,000.00)
8.5210.306.142.330.00	Teacher Assistant	\$9,000.00	\$0.00	\$9,000.00
8.5210.306.221.000.00	Employer's Retirement Cost	\$0.00	(\$18,000.00)	(\$18,000.00)
8.5230.306.231.000.00	Employer's Hospitalization Ins	\$2,000.00	\$0.00	\$2,000.00
	<b>MEDICAID - FEE FOR SERVICE</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
8.5320.310.459.000.00	Other Food Purchases	\$500.00	\$0.00	\$500.00
8.5320.310.411.000.00	SUPPLIES AND MATERIALS	\$0.00	(\$500.00)	(\$500.00)
8.5320.310.411.000.00	SUPPLIES AND MATERIALS	\$0.00	(\$500.00)	(\$500.00)
8.5320.310.459.000.00	Other Food Purchases	\$500.00	\$0.00	\$500.00
	<b>INDIAN EDUCATION GRANT</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
8.5340.413.162.000.00	Substitute Teacher	\$0.00	(\$3,000.00)	(\$3,000.00)
8.5340.413.167.000.00	Teacher Asst.Pay-Reg. Absence	\$3,000.00	\$0.00	\$3,000.00
8.5340.413.167.000.00	Teacher Asst.Pay-Reg. Absence	\$0.00	(\$3,000.00)	(\$3,000.00)
8.5340.413.167.000.00	Teacher Asst.Pay-Reg. Absence	\$3,000.00	\$0.00	\$3,000.00
8.6550.413.331.000.00	Pupil Transportation - Contract	\$42,500.00	\$0.00	\$42,500.00
8.6550.413.331.000.00	Pupil Transportation - Contract	\$0.00	(\$42,500.00)	(\$42,500.00)
	<b>NC PRE-K</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
8.8700.496.351.308.00	MARTIN LEDER SCHOLARSHIP - Tuition Reimbursements	\$500.00	\$0.00	\$500.00
8.8700.496.351.308.00	MARTIN LEDER SCHOLARSHIP - Tuition Reimbursements	\$0.00	(\$500.00)	(\$500.00)
	<b>MARTIN LEDER SCHOLARSHIP</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
8.6350.611.551.000.00	ABC Revenues - Purchase of Vehicles	\$0.00	(\$23,000.00)	(\$23,000.00)
8.6350.611.411.308.00	ABC Revenues - SUPPLIES AND MATERIALS	\$23,000.00	\$0.00	\$23,000.00
	<b>ABC REVENUES</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
8.5840.616.411.320.00	SUPPLIES AND MATERIALS	\$168.55	\$0.00	\$168.55
8.5840.616.361.000.00	Membership Dues and Fees	\$270.00	\$0.00	\$270.00
8.5840.616.411.000.00	SUPPLIES AND MATERIALS	\$715.35	\$0.00	\$715.35
8.5840.616.211.000.00	Employer's Social Security Cost	\$0.00	(\$1,153.90)	(\$1,153.90)
	<b>SCHOOL NURSE PROGRAM</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
8.6650.706.418.000.00	Computer Software and Supplies	\$12,968.40	\$0.00	\$12,968.40
8.6650.706.171.000.00	ACTIVITY BUS - Driver	\$0.00	(\$14,888.77)	(\$14,888.77)
8.6650.706.311.000.00	Contracted Services	\$250.00	\$0.00	\$250.00
8.6650.706.426.000.00	ACTIVITY BUS - Tires and Tubes	\$1,670.37	\$0.00	\$1,670.37
	<b>ACTIVITY BUS</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
	<b>BUDGET AMENDMENT TOTAL</b>	<b>\$0.00</b>	<b>(\$0.00)</b>	<b>(\$0.00)</b>



**OFFICE OF THE SAMPSON COUNTY TAX ADMINISTRATOR**

P. O. BOX 1082 - CLINTON, NORTH CAROLINA 28329-1082

10438

JIM JOHNSON  
Tax Administrator

Telephone 910-592-8146  
910-592-8147

SAMPSON COUNTY BOARD OF COMMISSIONERS  
406 COUNTY COMPLEX ROAD, BUILDING C  
CLINTON, NORTH CAROLINA 28328

Members:

Pursuant to North Carolina G. S. 105-381, I hereby demand refund and remission of taxes assessed and collected by Sampson County against the property owned by Shawn Allen Dunlap in Plain View Township, Sampson County, for the year(s) and in the amount(s) of:

YEAR	
<u>2023</u>	\$ <u>261.50</u>
_____	\$ _____
_____	\$ _____
_____	\$ _____
_____	\$ _____
TOTAL REFUND	\$ <u>261.50</u>

These taxes were assessed through clerical error as follows.

LES/PA 1/2 bill Exempt

2022 FORD  
TAG # HER7872

G02 County Tax	<u>233.23</u>
School Tax	_____
F06 Fire Tax	<u>28.27</u>
City Tax	_____
TOTAL \$	<u>261.50</u>

Yours very truly

[Signature]  
Taxpayer

Mailing Address.

Shawn Allen Dunlap  
41 Hunters Ridge Trl  
Dung NC 28334

Social Security # \_\_\_\_\_

RECOMMEND APPROVAL:

[Signature]  
Sampson County Tax Administrator

Board Approved \_\_\_\_\_  
Date \_\_\_\_\_ Initials \_\_\_\_\_



**OFFICE OF THE SAMPSON COUNTY TAX ADMINISTRATOR**

P. O. BOX 1082 - CLINTON, NORTH CAROLINA 28329-1082

10437

JIM JOHNSON  
Tax Administrator

Telephone 910-592-8146  
910-592-8147

SAMPSON COUNTY BOARD OF COMMISSIONERS  
406 COUNTY COMPLEX ROAD, BUILDING C  
CLINTON, NORTH CAROLINA 28328

Members:

Pursuant to North Carolina G. S. 105-381, I hereby demand refund and remission of taxes assessed and collected by Sampson County against the property owned by Latrice Michelle Curtis in \_\_\_\_\_ Township, Sampson County, for the year(s) and in the amount(s) of:

YEAR <u>2022</u>	\$ <u>157.82</u>
_____	\$ _____
_____	\$ _____
_____	\$ _____
_____	\$ _____
TOTAL REFUND	\$ <u>157.82</u>

These taxes were assessed through clerical error as follows.

Bill # 0072593026-2022  
Plate # HD7542L  
Vehicle reg. out of state - proof provided  
2021 Lexs MP

602 County Tax	<u>95.04</u>
801 School Tax	<u>16.70</u>
Fire Tax	_____
T02 City Tax	<u>46.08</u>
TOTAL \$	<u>157.82</u>

Yours very truly

X Latrice Curtis  
Taxpayer

Mailing Address.

X 3456 Patrick Ave  
Omaha NE 68111

Social Security #

RECOMMEND APPROVAL

[Signature]  
Sampson County Tax Administrator

Board Approved \_\_\_\_\_

Date

Initials

**OFFICE OF THE SAMPSON COUNTY TAX ADMINISTRATOR**

P. O. BOX 1082 - CLINTON, NORTH CAROLINA 28329-1082

10442

JIM JOHNSON  
Tax Administrator

Telephone 910-592-8146  
910-592-8147

SAMPSON COUNTY BOARD OF COMMISSIONERS  
406 COUNTY COMPLEX ROAD, BUILDING C  
CLINTON, NORTH CAROLINA 28328

Members:

Pursuant to North Carolina G. S. 105-381, I hereby demand refund and remission of taxes assessed and collected by Sampson County against the property owned by Scott David White in \_\_\_\_\_ Township, Sampson County, for the year(s) and in the amount(s) of:

YEAR <u>2022</u>	\$ <u>187.81</u>
_____	\$ _____
_____	\$ _____
_____	\$ _____
_____	\$ _____
TOTAL REFUND	\$ <u>187.81</u>

These taxes were assessed through clerical error as follows.

Bill # 0060540668-2022  
Plate # JY6936  
Vehicle surrendered - tag turned in  
2020 Ford Hk

602 County Tax	<u>144.81</u>
801 School Tax	<u>25.45</u>
F19 Fire Tax	<u>17.55</u>
City Tax	_____
TOTAL \$	<u>187.81</u>

Mailing Address.

273 Bowditch Church Rd  
Turkey, NC, 28393

X Yours very truly  
Billy White  
EXC OF Estate  
Taxpayer

X Social Security # \_\_\_\_\_  
RECOMMEND APPROVAL:

*Jim Johnson*  
Sampson County Tax Administrator

Board Approved \_\_\_\_\_  
Date \_\_\_\_\_ Initials \_\_\_\_\_

**OFFICE OF THE SAMPSON COUNTY TAX ADMINISTRATOR**

P. O. BOX 1082 - CLINTON, NORTH CAROLINA 28329-1082

10443

**JIM JOHNSON**  
Tax Administrator

Telephone 910-592-8146  
910-592-8147

SAMPSON COUNTY BOARD OF COMMISSIONERS  
406 COUNTY COMPLEX ROAD, BUILDING C  
CLINTON, NORTH CAROLINA 28328

Members:

Pursuant to North Carolina G. S. 105-381, I hereby demand refund and remission of taxes assessed and collected by Sampson County against the property owned by Vanessa Long Rich in \_\_\_\_\_ Township, Sampson County, for the year(s) and in the amount(s) of:

YEAR	
<u>2023</u>	\$ <u>189.53</u>
_____	\$ _____
_____	\$ _____
_____	\$ _____
_____	\$ _____
TOTAL REFUND	\$ <u>189.53</u>

These taxes were assessed through clerical error as follows.

Bill # 0076774793-2023  
Plate # VDA6046  
Vehicle sold - tag turned in  
2018 Niss mp

602 County Tax	<u>95.87</u>
School Tax	_____
SF4 Fire Tax	<u>10.00</u>
T04 City Tax	<u>83.66</u>
TOTAL \$	<u>189.53</u>

Mailing Address.

2625 Oglesby Dr.  
Raeford, NC  
28376

Yours very truly

Vanessa Long Rich  
Taxpayer

Social Security # \_\_\_\_\_

RECOMMEND APPROVAL

Jim Johnson  
Sampson County Tax Administrator

Board Approved \_\_\_\_\_

Date

Initials

**OFFICE OF THE SAMPSON COUNTY TAX ADMINISTRATOR**

P. O. BOX 1082 - CLINTON, NORTH CAROLINA 28329-1082

10427

JIM JOHNSON  
Tax Administrator

Telephone 910-592-8146  
910-592-8147

SAMPSON COUNTY BOARD OF COMMISSIONERS  
406 COUNTY COMPLEX ROAD, BUILDING C  
CLINTON, NORTH CAROLINA 28328

Members:

Pursuant to North Carolina G. S. 105-381, I hereby demand refund and remission of taxes assessed and collected by Sampson County against the property owned by Jerry Wayne Lucas in \_\_\_\_\_ Township, Sampson County, for the year(s) and in the amount(s) of:

YEAR <u>2023</u>	\$ <u>161.86</u>
_____	\$ _____
_____	\$ _____
_____	\$ _____
_____	\$ _____
TOTAL REFUND	\$ <u>161.86</u>

These taxes were assessed through clerical error as follows.

Bill # 0073624560-2023  
Plate # JFK8032  
Vehicle sold- tag turned in  
2022 Kia mp

602 County Tax	<u>93.06</u>
School Tax	_____
Fire Tax	_____
T07 City Tax	<u>68.80</u>
TOTAL \$	<u>161.86</u>

Mailing Address.

JERRY LUCAS  
PO Box 1623  
ROSEBORO, NC 28382

Yours very truly

Jerry W. Lucas  
Taxpayer

Social Security # \_\_\_\_\_

RECOMMEND APPROVAL:

[Signature]  
Sampson County Tax Administrator

Board Approved \_\_\_\_\_  
Date \_\_\_\_\_ Initials \_\_\_\_\_

**OFFICE OF THE SAMPSON COUNTY TAX ADMINISTRATOR**

P. O. BOX 1082 - CLINTON, NORTH CAROLINA 28329-1082

10396

JIM JOHNSON  
Tax Administrator

Telephone 910-592-8146  
910-592-8147

SAMPSON COUNTY BOARD OF COMMISSIONERS  
406 COUNTY COMPLEX ROAD, BUILDING C  
CLINTON, NORTH CAROLINA 28328

Members:

Pursuant to North Carolina G. S. 105-381, I hereby demand refund and remission of taxes assessed and collected by Sampson County against the property owned by Elsie Maynor & Nicholas Maynor in Taylor's Bridge Township, Sampson County, for the year(s) and in the amount(s) of: Parcel (4A) 17020983901

YEAR <u>2022</u>	\$ <u>450.97</u>
_____	\$ _____
_____	\$ _____
_____	\$ _____
_____	\$ _____
TOTAL REFUND	\$ <u>450.97</u>

These taxes were assessed through clerical error as follows.

DW was double listed on Parcel 17010792501 - releasing 2022 bill -

601	County Tax	<u>402.22</u>
	School Tax	_____
F09	Fire Tax	<u>48.75</u>
	City Tax	_____
	TOTAL \$	<u>450.97</u>

Mailing Address.

Elsie Maynor  
2317 Herring Rd  
Rose Hill, NC 28458

Yours very truly

Elsie Maynor  
Taxpayer

Social Security # \_\_\_\_\_

RECOMMEND APPROVAL:  
Jim Johnson  
Sampson County Tax Administrator

Board Approved \_\_\_\_\_  
Date \_\_\_\_\_ Initials \_\_\_\_\_

**OFFICE OF THE SAMPSON COUNTY TAX ADMINISTRATOR**

P. O. BOX 1082 - CLINTON, NORTH CAROLINA 28329-1082

10435

JIM JOHNSON  
Tax Administrator

Telephone 910-592-8146  
910-592-8147

SAMPSON COUNTY BOARD OF COMMISSIONERS  
406 COUNTY COMPLEX ROAD, BUILDING C  
CLINTON, NORTH CAROLINA 28328

Members:

Pursuant to North Carolina G. S. 105-381, I hereby demand refund and remission of taxes assessed and collected by Sampson County against the property owned by Richard Allen Faulkner Jr  
\_\_\_\_\_ in \_\_\_\_\_ Township, Sampson County, for  
the year(s) and in the amount(s) of:

YEAR <u>2023</u>	\$ <u>313.07</u>
_____	\$ _____
_____	\$ _____
_____	\$ _____
_____	\$ _____
TOTAL REFUND	\$ <u>313.07</u>

These taxes were assessed through clerical error as follows.

Bill # 0074892458-2023  
Plate # KKS2802  
Vehicle sold-tag turned in  
2022 Honda mp

G02	County Tax	<u>188.53</u>
S01	School Tax	<u>38.14</u>
	Fire Tax	_____
T02	City Tax	<u>91.40</u>
	TOTAL \$	<u>313.07</u>

Mailing Address.

1005 Jasper Street  
Clinton, NC 28328

Yours very truly

Richard Faulkner  
Taxpayer

Social Security # \_\_\_\_\_

RECOMMEND APPROVAL:

[Signature]  
Sampson County Tax Administrator

Board Approved \_\_\_\_\_  
Date \_\_\_\_\_ Initials \_\_\_\_\_



**OFFICE OF THE SAMPSON COUNTY TAX ADMINISTRATOR**

**Members:**

Pursuant to North Carolina G. S. 105-381, I hereby demand a release and adjustment of taxes assessed by Sampson County against the property owned by **CANAAN ANTONIO CRUZ** in **LITTLE COHARIE** Township, Sampson County, for the year(s) and in the amount(s) of:

Year	
<b>2023</b>	<b>\$ 307.84</b>
_____	\$ _____
_____	\$ _____
_____	\$ _____
_____	\$ _____

**Total Release/Adjustment \$ 307.84**

G01	County Tax	\$ 276.05
	School Tax	\$
F21	Fire Tax	\$31.79
	City Tax	\$
	<b>Total</b>	<b>\$ 307.84</b>

The taxes were assessed through clerical error, or an illegal tax as follows:

**Taxpayer received Military Exemption (100%) on 2023 KIA CARNIVAL EX VAN (KEP5799)**

*LES-TX*

**Taxpayer:**

*CANAAN ANTONIO CRUZ*

**Tax Administrator:**

*[Signature]*

**Board Approved:**

\_\_\_\_\_

**Date**

**Initials**



OFFICE OF THE SAMPSON COUNTY TAX ADMINISTRATOR

Members:

Pursuant to North Carolina G. S. 105-381, I hereby demand a release and adjustment of taxes assessed by Sampson County against the property owned by James Brandon Bradshaw in Halls Township, Sampson County, for the year(s) and in the amount(s) of: LH Parcel 0400860001

Year	<u>2022</u>	\$	<u>217.54</u>
	<u>2023</u>	\$	<u>217.54</u>
		\$	
		\$	
		\$	
Total Release/Adjustment		\$	<u>435.08</u>

<u>601</u>	County Tax	\$	<u>401.06</u>
	School Tax	\$	
<u>F08</u>	Fire Tax	\$	<u>34.02</u>
	City Tax	\$	
	Total	\$	<u>435.08</u>

The taxes were assessed through clerical error or an illegal tax as follows:

House fire in 2021 (Report Attached)  
\* Owner brought fire Report in Feb - 2024 SA

Taxpayer: James Brandon Bradshaw

Tax Administrator: [Signature]

Board Approved: \_\_\_\_\_  
 Date Initials

**OFFICE OF THE SAMPSON COUNTY TAX ADMINISTRATOR**

**Members:**

Pursuant to North Carolina G. S. 105-381, I hereby demand a release and adjustment of taxes assessed by Sampson County against the property owned by **JOSUE JAVIER PACHECO CARDONA** in **HONEYCUTT** Township, Sampson County, for the year(s) and in the amount(s) of:

Year	
<b>2023</b>	<b>\$ 154.20</b>
_____	\$ _____
_____	\$ _____
_____	\$ _____
_____	\$ _____

**Total Release/Adjustment \$ 154.20**

G01	County Tax	\$110.88
	School Tax	\$
	Fire Tax	\$
T08	City Tax	\$43.32
	<b>Total</b>	<b>\$154.20</b>

The taxes were assessed through clerical error, or an illegal tax as follows:

**Taxpayer received Military Exemption (100%) on 2018 SUBARU CROSSTREK LIMITED MP (KEX9275)**

*LES - FI*

**Taxpayer:**

*Josue Javier Pacheco Cardona*

**Tax Administrator:**

*John Johnson*

**Board Approved:**

\_\_\_\_\_

**Date**

**Initials**

OFFICE OF THE SAMPSON COUNTY TAX ADMINISTRATOR

Members:

Pursuant to North Carolina G. S. 105-381, I hereby demand a release and adjustment of taxes assessed by Sampson County against the property owned by Nicholas Dewitt Holloman in \_\_\_\_\_ Township, Sampson County, for the year(s) and in the amount(s) of:

Year	<u>2021</u>	\$	<u>269.90</u>
	<u>2022</u>	\$	<u>244.99</u>
	<u>2023</u>	\$	<u>274.50</u>
	_____	\$	_____
	_____	\$	_____
Total Release/Adjustment		\$	<u>789.39</u>

G01	County Tax	\$	<u>432.14</u>	/LL-	<u>43.23</u>
S01	School Tax	\$	<u>75.95</u>	/LL-	<u>7.59</u>
	Fire Tax	\$	_____		
C02	City Tax	\$	<u>209.52</u>	/LL-	<u>20.96</u>
	Total	\$	<u>789.39</u>		

The taxes were assessed through clerical error or an illegal tax as follows:

Tax payer sold 1988 Boston Whaler, 2015 Blue Wave, both boats sold in 2020

Taxpayer: Nicholas Dewitt Holloman

Tax Administrator: [Signature]

Board Approved: \_\_\_\_\_

Date: \_\_\_\_\_ Initials: \_\_\_\_\_

**OFFICE OF THE SAMPSON COUNTY TAX ADMINISTRATOR**

**Members:**

Pursuant to North Carolina G. S. 105-381, I hereby demand a release and adjustment of taxes assessed by Sampson County against the property owned by **BRAYDEN MICHAEL ABSHER** in **DISMAL** Township, Sampson County, for the year(s) and in the amount(s) of:

Year	
<b>2023</b>	<b>\$ 187.27</b>
_____	\$ _____
_____	\$ _____
_____	\$ _____
_____	\$ _____

**Total Release/Adjustment \$ 187.27**

G01	County Tax	\$187.27
	School Tax	\$
	Fire Tax	\$
	City Tax	\$
	<b>Total</b>	<b>\$187.27</b>

The taxes were assessed through clerical error, or an illegal tax as follows:

**Taxpayer received Military Exemption (50%) on 2021 Tesla MP (KMH-4628)**

*Lev - Ky*

**Taxpayer:** *Brayden Michael Absher*  
**Tax Administrator:** *Jan Johnson*  
**Board Approved:** \_\_\_\_\_  
**Date** **Initials**

**OFFICE OF THE SAMPSON COUNTY TAX ADMINISTRATOR**

**Members:**

Pursuant to North Carolina G. S. 105-381, I hereby demand a release and adjustment of taxes assessed by Sampson County against the property owned by **JUSTIN SAMUEL CORREA** in **LITTLE COHARIE** Township, Sampson County, for the year(s) and in the amount(s) of:

Year	
<b>2023</b>	<b>\$ 256.55</b>
_____	\$ _____
_____	\$ _____
_____	\$ _____
_____	\$ _____

**Total Release/Adjustment \$ 256.55**

G01	County Tax	\$230.06
	School Tax	\$
F21	Fire Tax	\$26.49
	City Tax	\$
	<b>Total</b>	<b>\$256.55</b>

The taxes were assessed through clerical error, or an illegal tax as follows:

**Taxpayer received Military Exemption (100%) on 2023 HONDA (TMD-6623)**

**Taxpayer:** \_\_\_\_\_

**Tax Administrator:** \_\_\_\_\_

**Board Approved:** \_\_\_\_\_

**Date**

**Initials**

**OFFICE OF THE SAMPSON COUNTY TAX ADMINISTRATOR**

**Members:**

Pursuant to North Carolina G. S. 105-381, I hereby demand a release and adjustment of taxes assessed by Sampson County against the property owned by **REI DALLIN THOMAS** in **NORTH CLINTON** Township, Sampson County, for the year(s) and in the amount(s) of:

Year	
<b>2023</b>	<b>\$ 254.10</b>
_____	\$ _____
_____	\$ _____
_____	\$ _____
_____	\$ _____

**Total Release/Adjustment \$ 254.10**

G01	County Tax	\$254.10
	School Tax	\$
	Fire Tax	\$
	City Tax	\$
	<b>Total</b>	<b>\$254.10</b>

The taxes were assessed through clerical error, or an illegal tax as follows:

**Taxpayer received Military Exemption (50%) on 2023 FORD TK (TLAR-2226)**

*LEO-A2*

**Taxpayer:** *REI DALLIN THOMAS*  
**Tax Administrator:** *Jim Johnson*  
**Board Approved:** \_\_\_\_\_  
Date Initials

OFFICE OF THE SAMPSON COUNTY TAX ADMINISTRATOR

Members:

Pursuant to North Carolina G. S. 105-381, I hereby demand a release and adjustment of taxes assessed by Sampson County against the property owned by Central Baptist Church in \_\_\_\_\_ Township, Sampson County, for the year(s) and in the amount(s) of:

Year 2023 \$ 194.25  
\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_

Total Release/Adjustment \$ 194.25

G02 County Tax \$ 173.25  
School Tax \$ \_\_\_\_\_  
F06 Fire Tax \$ 21.00  
City Tax \$ \_\_\_\_\_  
Total \$ 194.25

The taxes were assessed through clerical error or an illegal tax as follows:

Church motor vehicle exemption  
2018 Ford  
Tag# JLR 3793

Taxpayer:

Central Baptist Church

Tax Administrator:

Jim Jhauer

Board Approved:

\_\_\_\_\_  
Date Initials

To: Mr. Edwin Causey  
County Manager

Stephanie Shannon  
Clerk to the Board

From: Wanda Robinson  
Health Director

Subject: County Commissioner's Consent Agenda

Date: March 25, 2024

Attached are items that were approved by the SCHD Health Advisory Committee on March 18, 2024. These are items are being submitted for approval by the County Commissioners.

- I. Fee/CPT Code Update
- II. Environmental Health Fee Update

For any questions or comments, please contact me. Your assistance is appreciated.





**Sampson County Environmental Health Department Fees Update**

**03/18/2024**

<b>Date Added</b>	<b>Name of Procedure</b>	<b>Current Price</b>	<b>Recommended Price</b>
3/18/2024	EOP/AOWE Permit Fee – Standard Soil Scientist	90.00	35.00
3/18/2024	EOP/AOWE Permit Fee – Medium Soil Scientist	105.00	35.00
3/18/2024	EOP/AOWE Permit Fee – Large Soil Scientist	135.00	35.00
3/18/2024	Food and Lodging Plan Review	300.00	\$250.00
3/18/2024	A2 Improvement Permit <u>Only</u> Soil Scientist	New	\$150.00
3/18/2024	A2 Construction Authorization - Small Soil Scientist	New	\$60.00
3/18/2024	A2 Construction Authorization - Medium Soil Scientist	New	\$80.00
3/18/2024	A2 Construction Authorization - Large Soil Scientist	New	\$120.00
3/18/2024	A2 New Septic System/ Full Permit - Small Soil Scientist	New	\$120.00
3/18/2024	A2 New Septic System/ Full Permit - Medium Soil Scientist	New	\$140.00
3/18/2024	A2 New Septic System/ Full Permit - Large Soil Scientist	New	\$180.00

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**SAMPSON COUNTY  
BOARD OF COMMISSIONERS**

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ITEM ABSTRACT

ITEM NO.     6    

Meeting Date: April 8, 2024

Information Only  
 Report/Presentation  
 Action Item  
 Consent Agenda

Public Comment  
 Closed Session  
 Planning/Zoning  
 Water District Issue

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INFORMATION ONLY

*For all Board Information items, please contact the County Manager's Office if you wish to have additional information on any of the following.*

- January 2, 2024 SCHD Health Advisory Committee Minutes
- 2023 SOTCH Report

To: Mr. Edwin Causey  
County Manager

Stephanie Shannon  
Clerk to the Board

From: Wanda Robinson  
Health Director

Subject: County Commissioner's Agenda-Information Items

Date: March 25, 2024

Attached are items that were approved by the SCHD Health Advisory Committee on March 18, 2024. These are being submitted as information items for review by the County Commissioners.

- I. January 2, 2024- SCHD Health Advisory Committee Minutes
- II. 2023 SOTCH Report

For any questions or comments, please contact me. Your assistance is appreciated.

# SCHD Advisory Committee Meeting Minutes

## January 22, 2024

Attendance: Board Members: Daniel Cumbo, Russel Devane, Yire Hernandez, Allie Ray McCullen, Commissioner Lethia Lee, Dr. Shane Sundlie

Non-Board Members: Wanda Robinson, Cherish Allen, Tamra Jones, Miles Kory Hair, Kelly Parrish, Cameron Howell, Edwin Causey

- I. **Call to Order:** Wanda Robinson, Health Director
- II. **Invocation:** Commissioner Lethia Lee
- III. **Election of officers:** Russel Devane nominated Jeffrey Bell for Chair. 2<sup>nd</sup> by Dr. Shane Sundlie. All in favor.
- IV. **Approval of Minutes:**
  - a) November 20, 2023 - SCHD Health Advisory Committee Meeting minutes. Motion to approve minutes as written by Daniel Cumbo. 2<sup>nd</sup> by Russel Devane. All in favor.
- V. **CFPT Annual Summary:** Kelly reviewed the Sampson County Child Fatality Prevention Report for 2023. The purpose of this report is to give a summary of the causes of death reviewed, the number of cases reviewed, recommendations for prevention, if any, that have been made and to share local team. Local Team also discusses accomplishments and any activities happening in the County that could be resources for the public. In 2023, there were 13 child deaths reviewed. CFPT identified 4 system problems and recommendations for future prevention efforts. See attached report for additional details.
- VI. **Communicable Disease Report:** Cameron Howell, Communicable Disease Coordinator (SCHD) reviewed the 2023 Communicable Disease report. She brought attention to the number change from 2022-2023 (see attached report). This is due to a change in reporting requirements. Allie Ray McCullen asked why COVID no longer needs to be reported. Kelly responded that it was decided due to the burden that reporting 100% of the cases puts on the local level staff. Now only clusters/outbreaks must be reported. The number of TB cases also increased in 2023.
- IV. **Financial:**
  - a) Monthly Update: Tamra reviewed the monthly update. She stated that activity numbers are staying steady. TB DOTs have increased, as Cameron reported that TB cases have increased. Medicaid and Local Revenues are still lower than projected.
  - b) CPT Code Update: Hepatitis B Surface Antibody, Quantitative was approved at a previous meeting. The Health Department has learned that the CPT code was incorrect and now needs approval to change code to correct code, which is needed for billing. There are four tests that also need to be added:

- 1) Epstein-Barr Antibody Profile
- 2) Cytomegalovirus Ab, IgG
- 3) C-Reactive Protein, Quant
- 4) Sedimentation Rate- Westergren (ESR)



Motion to approve CPT code updates made by Russel Devane. 2<sup>nd</sup> by Yire Hernandez. All in favor.

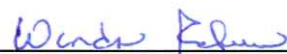
- c) American Lung Association \$200: Funds to be used for TB Clients during their Direct Observed Therapy Treatment (DOT). Motion to approve these funds made by Allie Ray McCullen. 2<sup>nd</sup> by Russel Devane. All in favor.
- d) AA 719 CDC Vaccine Bridge Program \$72,946. This program provides funding to help maintain access to COVID-19 vaccines for uninsured and underinsured adults through existing public health infrastructure, health centers, and participating pharmacies. Motion to approve these funds made by Lethia Lee. 2<sup>nd</sup> by Russel Devane. All in favor.
- e) AA 175 Women’s Health Services \$150,000. To establish funding to be used to increase contraceptive access and/or to improve maternal and infant health for underserved, insured, or medically indigent patients. Motion to approve these funds made by Russel Devane. 2<sup>nd</sup> by Yire Hernandez. All in favor.
- f) BCCCP Donation \$2500: Donation from the Ivanhoe Committee for the purpose of assisting with payment for Breast and Cervical evaluations. Motion to approve these funds made by Allie Ray McCullen. 2<sup>nd</sup> by Yire Hernandez. All in favor.
- g) Debt write-off request \$140: Tamra stated that there was patient that has a \$140 debt on the patient account from 2010. Letters were mailed 3x in 2015. Motion to approve debt write-off made by Russel Devane. 2<sup>nd</sup> by Allie Ray McCullen. All in favor.
- h) Environmental Health Fee Updates: Removed from agenda by Wanda Robinson, Health Director.

**VII. Health Directors Report:** The Health Department is still working on spending ARPA funds. Interpreter devices have been purchased and are in use. These devices have shown to be beneficial to the clinic and the WIC department. Although it can get expensive, AA requires public health to be able to serve all ethnicities. Multiple computers have been replaced. Currently the Health Department is working on building updates that will include painting the interior and replacing the carpet. Vacancies are slowly being filled. Social Worker, LPN, Interpreter, Advanced Medical Provider positions have been filled.

**VIII. Public Comment:** None.

**IX. Adjournment:** All in favor.

  3-18-2024  
 Jeffrey Bell Date  
 Chair

 3/18/24  
 Wanda Robinson Date  
 Secretary



## **2023 SOTCH**

### **Progress on CHIP**

The Sampson County State of the County Health (SOTCH) report provides information for the health priorities identified in Sampson County's 2021 Community Health Assessment (CHA). The report serves as an update of action taken to address these priorities and highlights the ongoing need for Sampson County to collectively address social determinants of health through our Community Health Improvement Plans (CHIPS).

#### **Obesity (through exercise & nutrition):**

- **NC Cooperative Extension Health & Wellness Programs - Youth:** Sampson County Cooperative Extension teaches nutrition education and physical activity programming to youth through a variety of programs. These include nutrition and cooking presentations, food pantry work in the schools, and 4-H cooking camps. In 2023, the Family & Consumer Sciences (FCS) Agent participated in a total of 11 programs that reached 730 youth. Of those youth, 41% enhanced their knowledge of health, 44% increased their fruit and vegetable consumption, and 16% increased their physical activity level.
- **NC Cooperative Extension Health & Wellness Programs - Adults:** Sampson County Cooperative Extension teaches nutrition education, food safety, and physical activity programming to adults through a variety of programs. These include nutrition programs such as *Med Instead of Meds*, *Dining with Diabetes*, and *Cook Smart Eat Smart*; physical activity programs such as *Lifelong Improvements Through Fitness Together (LIFT)*; and nutrition and cooking presentations at the senior centers. In 2023, the FCS Agent hosted a total of 33 programs that reached 314 adults. Of those adults, 14% increased their consumption of fruits and vegetables and 4% increased their physical activity.
- **NC Cooperative Extension Healthy & Wellness Mass Media:** The Sampson County Cooperative Extension FCS Agent provides nutrition education via several different mass media sources. These include a cooking show with STAR Communications Productions called *At the Table*, weekly articles to three different local newspaper outlets, and a radio segment called *The Extension Minute* to two radio stations. In 2023, a total of 24 *At the Table* shows were filmed reaching an estimated 148,929 people via YouTube and STAR TV. An estimated 1,680,000 individuals were reached via newspaper articles to The Sampson Independent, The Sampson Weekly, and the Daily Record in Dunn. In 2023, WCKB and Oldies 1170 radio stations aired five (5) Extension Minute nutrition segments that reached an estimated 200,000 individuals in the Sampson County area.
- **Steps to Health:** Steps to Health is a North Carolina State University's Supplemental Nutrition Assistance Program-Education (SNAP-Ed) Program. The program empowers youth, adults, and communities through evidence-based nutrition programs to promote healthy eating behaviors and food resource management strategies. The Sampson County Cooperative Extension FCS Agent reached two (2) schools in 2023 with Steps to Health (STH) programming. These included *Color Me Healthy* with LC Kerr Elementary Kindergarteners and *STH 2nd grade* programming at Midway Elementary. A total of 305 youth were served, with 7% increasing their fruit and vegetable intake and 3% increasing their physical activity.
- **Diabetes Self-Management Education and Support (DSMES):** DSMES focuses on self-care behaviors as a key step in improving health outcomes and quality of life for people with diabetes. In 2023, Sampson County Health Department conducted 44 individual and group classes to 46 participants.

### Substance Use:

- **Naloxone Kit Distribution:** Sampson County Health Department (SCHD) dispensed 86 Naloxone kits through the pharmacy and community events. Naloxone kits dispensed by SCHD contain a card with instructions to anonymously report use of the kit and location of the reversal. To date, no reversals have been reported.
- **Operation Medicine Drop:** Clinton Police Department (CPD) collected 590 pounds of expired and unwanted over-the-counter and prescription medications through their permanent drop box, community take-back events, and collections from local pharmacies such as Clinton Drug and Matthews Drug. To date, this is the largest amount of medication annually collected by CPD.
- **QuitlineNC:** Sampson County Health Department (SCHD) enrolled in the QuitlineNC eReferral Portal, the new online method to submit tobacco cessation referrals. In 2023, SCHD made 12 referrals using the online portal.

### Teen Pregnancy:

- **Reducing the Risk:** During the 2022-2023 school year, the Reducing the Risk curriculum was taught to ninth grade classes at three local high schools: Hobpton, Lakewood, and Union. A total of 362 students completed the program offered by Academic Abundance, Inc., the non-profit that provides target instruction in teen pregnancy prevention and adolescent decision making skills.
- **FLASH and 3Rs Curriculums:** When the new grant cycle was opened beginning with the 2023-2024 school year, changes to the Reducing the Risk curriculum were identified. Academic Abundance, Inc. was given information on the FLASH and 3Rs curriculums. While the non-profit did not have to identify a curriculum choice for the grant application, they did have to agree to go through a process during the first year of the grant for a new curriculum selection. The Reducing the Risk curriculum has been in place for over 12 years and the new curriculum choices are more current and reflective of the nature of students and communities being served, as well as being more aligned with the new standards for the Health and PE ninth grade classroom.

## Morbidity and Mortality Changes Since Last CHA

### COVID-19

Effective May 12, 2023, COVID-19 was no longer considered a reportable condition by North Carolina state law (10A NCAC 41A .0101), meaning that physicians and laboratories were no longer required to report individual cases or deaths to local public health departments. With this change, coupled with the increased use of at-home COVID-19 tests, the reporting numbers listed are not an accurate depiction of the amount of COVID-19 cases in our county in 2023. Sampson County reported 2,054 COVID-19 cases and seven (7) deaths. Although individual cases were not reportable, we are still required to investigate and report outbreaks to the state per Rule 10A NCAC 41A .0103, as with other non-reportable conditions - e.g., influenza, RSV, norovirus.

### Opioids/Overdoses

The NC Opioid and Substance Use Action Plan Data Dashboard reports there were 16 overdose deaths and 79 Emergency Department (ED) visits for suspected overdoses in Sampson County in 2022 (2022 death data are provisional and likely to increase as cases are finalized). Since 2021, there has been a 27% decrease in the number of overdose deaths and a 17% decrease in the number of overdose ED visits.



## Emerging Issues Since Last CHA

### **Tuberculosis**

There were three Tuberculosis (TB) cases in 2023 compared to five cases in 2022 which was a 40% decrease in cases. However, despite being curable and preventable, there was one death from TB in 2023.

### **Syphilis**

There were 44 syphilis cases, including two ocular cases, in 2023 compared to 30 syphilis cases in 2022.

## New/Paused/Discontinued Since Last CHA

### **Advancing Equity (Discontinued)**

Funding from the North Carolina Division of Public Health through Agreement Addendum (AA) 466 Advancing Equity ended in June 2023. Subsequently, advancing health and/or racial equity was incorporated into the Healthy Communities AA for Fiscal Year 2023-2024.

### **Consolidation of Trillium, Eastpointe, Sandhills (New)**

In December 2023, North Carolina Department of Health and Human Services approved the consolidation agreement between Trillium Health Resources and Eastpointe Human Services, which provided managed care services to North Carolina's Medicaid population. This approval included the consolidation of Eastpointe and Sandhills Center. The combined region will include a total of 46 counties that will be operated by Trillium and has been structured to preserve the local connections that are critical to North Carolina's, including Sampson County's, public behavioral health system.

### **County Initiatives for Impact of Opioid Use (New)**

Sampson County Health Department was awarded \$60,000 from Eastpointe to address the impact of opioid use in Sampson County through coalition building.

### **Medicaid Expansion (New)**

The launch of Medicaid Expansion on December 1, 2023 extended healthcare coverage to more than 600,000 newly eligible North Carolinians, including Sampson County residents, through NC Medicaid.

### **Supporting Women's Health Services (New)**

Sampson County Health Department was awarded funding of \$150,000 per year for a period of three years to increase access to contraceptives (program aim) by providing extended clinical hours beyond normal business hours (evidence-based/informed strategy).

### **TestAndGo™ Kiosk (New)**

In early 2023, Sampson County Health Department (SCHD) obtained a pilot TestAndGo kiosk with funding from the Centers for Disease Control and Prevention's *Increasing Community Access to Testing (ICATT)* program to offer COVID-19 PCR and Antigen tests. The pilot contract expired at the end of the COVID-19 Public Health Emergency in May 2023. SCHD then partnered with LTS Health to lease the fully-automated kiosk under a new contract beginning June 1, 2023 – with the addition of dispensing Naloxone. Since incorporating Naloxone into the self-service healthcare kiosk, 47) Naloxone kits were dispensed between June-December.