



**SAMPSON COUNTY
BOARD OF COMMISSIONERS
MEETING AGENDA**

June 5, 2023

- 6:00 pm Convene Regular Meeting (County Auditorium)**
Invocation and Pledge of Allegiance
Approve Agenda as Published
- Item 1 Recognition of Miss North Carolina and Miss North Carolina's Outstanding Teen Contestants** **1**
- Item 2 Public Hearing - Proposed Budget for FY 23-24 and Proposed Economic Development Expenditures in 2023-2024 Budget** **2-4**
- Item 3 Action Items**
- a. Clinton-Sampson Rescue/EMS **5-7**
- b. Roseboro Rescue **8**
- Item 4 Board Appointments**
- a. Advisory Board of Older Adult Services **9-10**
- Item 5 Consent Agenda (as Board of Commissioners)** **11**
- a. Approve the minutes of the May 1, 2023 and May 22, 2023 meetings **12-20**
- b. Approve a request for a waiver of the department head residency requirement for Information Technology Director Chris Rayner **21**
- c. Approve a request for a waiver of the department head residency requirement for Elections Director Niya Rayner **22**
- d. Authorize a revision of the 2022-2023 Home and Community Care Block Grant for Older Adults **23**
- e. Authorize a lease between Sampson County and the State of North Carolina on behalf of the Department of Public Safety, Division of National Guard, Tarheel Challenge Academy
- f. Approve the FY 2023-2024 County Funding Plan and Certification for the Juvenile Crime Prevention Council **24-30**

Item 5 Consent Agenda, continued

- g. Declare as surplus and authorize transfer of service weapon (Sig Sauer 9mm pistol, serial number 47A066233) to retiring officer Vernon Huffman 31
- h. Approve budget amendments as submitted 32-56
- i. Approve tax refunds and releases as submitted 57-73

Consent Agenda (as Board of Health)

- j. Approve Sampson County Health Department Fee/CPT Code Update 74-75

Item 6 Board Information

- a. March 20, 2023 – SCHD Health Advisory Committee Minutes 78-80
- b. 2022 SOTCH Report 81-82
- c. 2023 NC Child Health Report 83-88
- d. Public Health Emergency Update 89

Item 7 County Manager’s Report

Item 8 Public Comment Period

Adjournment

**SAMPSON COUNTY
BOARD OF COMMISSIONERS**

ITEM ABSTRACT

ITEM NO. 1

Meeting Date: June 5, 2023	<input checked="" type="checkbox"/>	Information Only	<input type="checkbox"/>	Public Comment
	<input type="checkbox"/>	Report/Presentation	<input type="checkbox"/>	Closed Session
	<input type="checkbox"/>	Action Item	<input type="checkbox"/>	Planning/Zoning
	<input type="checkbox"/>	Consent Agenda	<input type="checkbox"/>	Water District Issue

SUBJECT: Recognition of Miss North Carolina and Miss North Carolina's Outstanding Teen Contestants

DEPARTMENT: Governing Body

PUBLIC HEARING: No

CONTACT PERSON(S): Wayne Edwards

PURPOSE: To recognize local contestants in the Miss North Carolina and Miss North Carolina's Outstanding Teen Pageants

ATTACHMENTS: None

BACKGROUND:

As an official state preliminary associated with the Miss America Organization, The Miss North Carolina Organization is a part of the largest scholarship providing organization to women in the world. The Miss North Carolina Organization provides young women an opportunity to further their personal and professional goals and instill a spirit of community service through a variety of unique statewide community-based programs.

Three local titleholders will begin statewide competition in High Point on June 22, 2023. The contestants below will introduce themselves and share information about their personal social impact initiative.

Miss Spivey's Corner 2023
Haleigh Jo Baker

Miss Spivey's Corner's Teen 2023
Madison McVey

Miss Newton Grove's Teen 2023
Carly Ramsey

RECOMMENDED ACTION OR MOTION:

No action needed

**SAMPSON COUNTY
BOARD OF COMMISSIONERS**

ITEM ABSTRACT

ITEM NO. 2

Meeting Date: June 5, 2023	<input type="checkbox"/>	Information Only	<input checked="" type="checkbox"/>	Public Comment
	<input type="checkbox"/>	Report/Presentation	<input type="checkbox"/>	Closed Session
	<input checked="" type="checkbox"/>	Action Item	<input type="checkbox"/>	Planning/Zoning
	<input type="checkbox"/>	Consent Agenda	<input type="checkbox"/>	Water District Issue

SUBJECT: Proposed Budget for Fiscal Year 2023-2024 and Proposed Economic Development Expenditures in 2023-2024 Budget

DEPARTMENT: Finance/ Administration

PUBLIC HEARING: Yes - Board will need to convene two separate public hearings

CONTACT PERSON(S): Ed Causey, County Manager
David Clack, Finance Officer

PURPOSE: To conduct statutorily required public hearings related to the proposed budget for FY 2023-2024

ATTACHMENTS: Public Hearing Notices

BACKGROUND:

- a. Public Hearing Regarding the Proposed Budget for FY 2023-2024 In accordance with NC General Statute 159-12(b), we have duly advertised a public hearing to receive public comment on the proposed budget. The Chairman should open the public hearing and open the floor for public comments. The hearing should then be closed.

- b. Public Hearing Regarding Economic Development Expenditures in the Proposed Budget for FY 2023-2024 Changes in Session Law 2015-277 added the requirement that local governments issue notice and hold a public hearing for any appropriation for economic development - not just for those hearings related specifically to incentives. Therefore, in accordance with NC General Statute 158-7.1, we have duly advertised a separate public hearing to receive public comment on those expenditures in the proposed budget specifically related to economic development. The Chairman should open the public hearing and open the floor for public comment. The hearing should then be closed.

RECOMMENDED ACTION OR MOTION:

No action is required; however, it is recommended that the Board set dates for work sessions

NOTICE OF PUBLIC HEARING
SAMPSON COUNTY BOARD OF COMMISSIONERS
PROPOSED BUDGET FOR FISCAL YEAR 2023-2024

In accordance with NC General Statute 159-12, the **Proposed Budget for Fiscal Year 2023 - 2024** has been presented to the Sampson County Board of Commissioners and is available for public inspection in the Office of the Clerk to the Board, County Administration Building, 406 County Complex Road in Clinton between the hours of 8:00 a.m. and 5:00 p.m., weekdays. The proposed budget may also be viewed online at www.sampsonnc.com, and budget comments are welcomed at budgetcomments@sampsonnc.com.

In accordance with NC General Statute 159-12(b), a Public Hearing on the proposed budget will be held on Monday, June 5 at 6:00 p.m., or as soon as possible thereafter, in the County Auditorium, 435 Rowan Road in Clinton, NC. The Board will also accept written comments until 5:00 p.m. on June 5, 2023 via email at sshannon@sampsonnc.com or via US Mail to Clerk to the Board, 406 County Complex Road, Building C, Clinton, NC 28328. Written comments submitted by members of the public will be read aloud by the Clerk and provided as part of the meeting minutes. Questions or comments may be directed to the Office of the Clerk to the Board, 406 County Complex Road, Clinton, NC 28328 (tel: 910/592-6308)

**NOTICE OF PUBLIC HEARING -
SAMPSON COUNTY BOARD OF COMMISSIONERS
ECONOMIC DEVELOPMENT APPROPRIATIONS
INCLUDED IN THE
PROPOSED BUDGET FOR FY 2023-2024**

In accordance with NC General Statutes 158-7.1 and 158-7.2, the Sampson County Board of Commissioners will hold a separate hearing for the purpose of receiving public comments on the recommended allocation of funds within the proposed FY 2023-2024 budget specific to economic development. Such hearing will be held immediately following the public hearing on the full recommended budget on Monday, June 5 at 6:00 p.m., or as soon as possible thereafter, in the County Auditorium, 435 Rowan Road in Clinton, NC.

Funding allocations for expenditures related to the recruitment and retention of industry included in the proposed FY 2023-2024 budget can be generally categorized as noted below. The proposed budget may also be viewed online at www.sampsonnc.com.

\$177,566 Salaries/benefits for Economic Development personnel responsible for the recruitment and retention of industry

\$76,528 Office operational expenses, incl. but not limited to office supplies, travel, advertising, dues/subscriptions, telephone/postage

\$94,250 Contracted services, professional/legal/engineering

\$495,000 Incentive payments as previously authorized by commissioners after duly-held public hearings

\$27,838 Membership costs, Southeastern Economic Development Commission

\$3,000 Clinton-Sampson Chamber Sponsorship

\$275,081 Reserve for site-specific development costs such as floodplain/wetlands delineation, surveys, engineering reports

**SAMPSON COUNTY
BOARD OF COMMISSIONERS**

ITEM ABSTRACT

ITEM NO. 3(a)

Meeting Date: June 5, 2023

Information Only
 Report/Presentation
 Action Item
 Consent Agenda

Public Comment
 Closed Session
 Planning/Zoning
 Water District Issue

SUBJECT: Clinton-Sampson Rescue/EMS

DEPARTMENT: Emergency Management/ Administration

PUBLIC HEARING: No

CONTACT PERSON(S): Rick Sauer, EM Director
Ed Causey, County Manager

PURPOSE: To discuss the termination of the contract between Sampson County and Clinton-Sampson Rescue/EMS

ATTACHMENTS: Response Data, Calls by Outcome Report

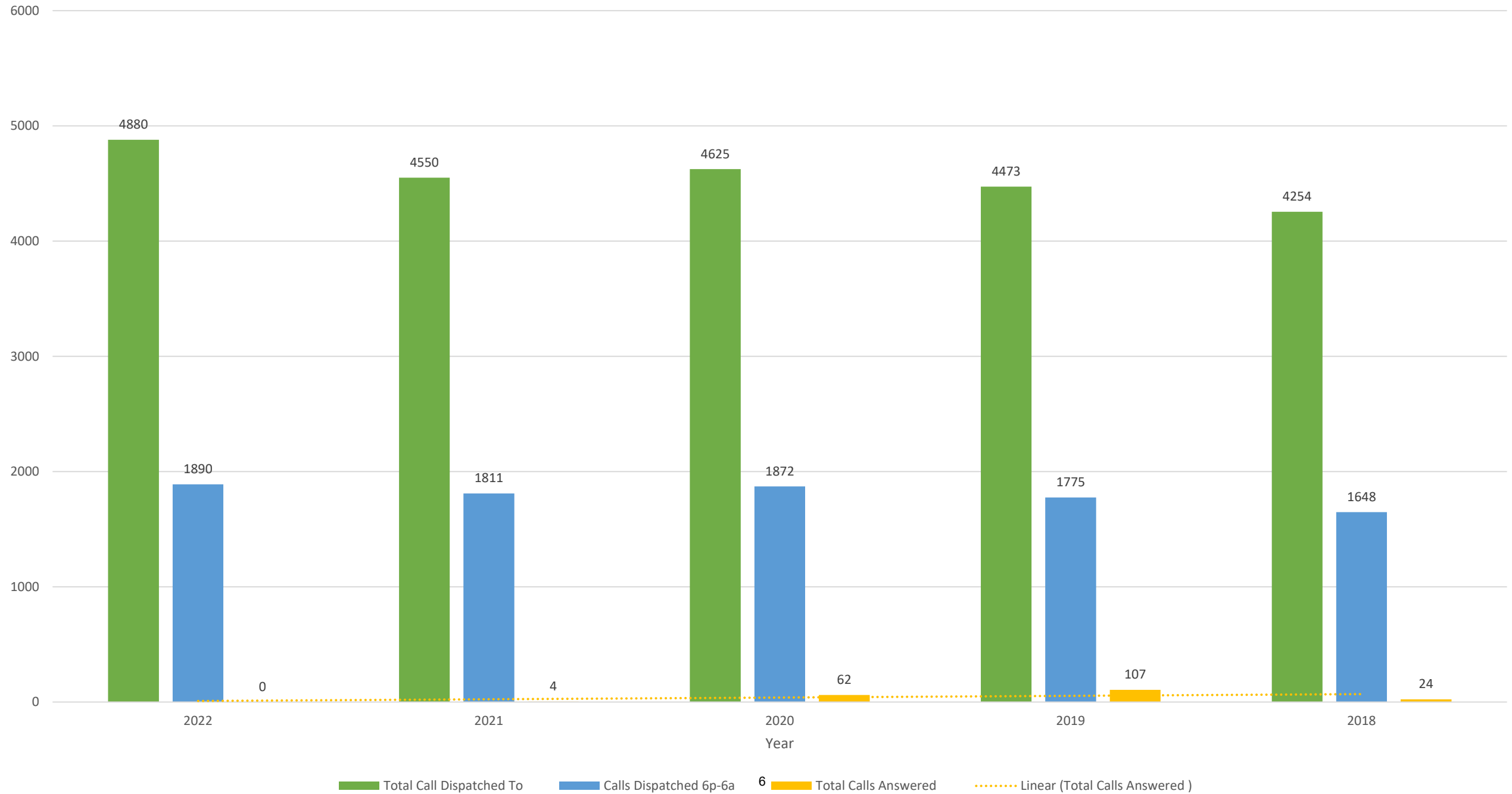
BACKGROUND:

Over the past five years, Clinton-Sampson Rescue/EMS has not responded to the agreed upon number of calls for service and has not maintained an appropriate roster of qualified members. In 2023 to date, Clinton-Sampson Rescue/EMS has not responded to any calls for service. In June 2022, Clinton-Sampson Rescue/EMS signed a contract with the County to respond to 40% of the calls for service during the hours of 6:00 p.m. and 6:00 a.m. This response has not occurred, and it appears that no attempts have been made to improve the squad's level of service. Due to these operational issues, Emergency Management staff has recommended that the County terminate its contract with Clinton-Sampson Rescue/EMS and discontinue funding.

RECOMMENDED ACTION OR MOTION:

Terminate the contract between Sampson County and Clinton-Sampson Rescue/EMS and discontinue funding as recommended.

Clinton-Sampson Rescue/EMS Response Data



Clinton Sampson Calls by Outcome by Year

2018

<u>Group</u>	<u>Count</u>	<u>Pct</u>
Cancelled Enroute	1	3.0
Cancelled Prior to Response	3	9.1
Cancelled on scene	6	18.2
No Patient Contact (Canceled on Scene)	1	3.0
Public Assistance Only	1	3.0
Standby-Event	9	27.3
Treated and refused transport	1	3.0
Treated, Transported	11	33.3
Total:	33	

2019

<u>Group</u>	<u>Count</u>	<u>Pct</u>
Cancelled Enroute	3	4.8
Cancelled on scene	23	36.5
DOA, Transported	2	3.2
No Patient Contact (Canceled on Scene)	1	1.6
No Patient Found	2	3.2
Patient Refused Care	5	7.9
Public Assistance Only	1	1.6
Standby-Event	1	1.6
Treated, Discontinuation of Resuscitation on scene	1	1.6
Treated, Transported	24	38.1
Total:	63	

2020

<u>Group</u>	<u>Count</u>	<u>Pct</u>
Cancelled Enroute	3	6.4
Cancelled on scene	16	34.0
Fire/Fire Scene Standby	1	2.1
No Patient Found	1	2.1
No Treatment Required	1	2.1
Patient Refused Care	4	8.5
Treated, Transferred Care	5	10.6
Treated, Transported	16	34.0
Total:	47	

2021 – 0

2022 – 1 Stand-by event

2023 - 0

**SAMPSON COUNTY
BOARD OF COMMISSIONERS**

ITEM ABSTRACT

ITEM NO. 3(b)

Meeting Date: June 5, 2023

<input type="checkbox"/>	Information Only	<input type="checkbox"/>	Public Comment
<input type="checkbox"/>	Report/Presentation	<input type="checkbox"/>	Closed Session
<input checked="" type="checkbox"/>	Action Item	<input type="checkbox"/>	Planning/Zoning
<input type="checkbox"/>	Consent Agenda	<input type="checkbox"/>	Water District Issue

SUBJECT: Roseboro Rescue

DEPARTMENT: Emergency Management/ Administration

PUBLIC HEARING: No

CONTACT PERSON(S): Rick Sauer, EM Director
Ed Causey, County Manager

PURPOSE:

ATTACHMENTS:

BACKGROUND:

At the time of agenda preparation, County Administration and Emergency Management are preparing documents to be discussed with Roseboro Rescue on Wednesday, May 31, 2023. This information will be presented at our June 5, 2023, meeting and necessary action will be recommended.

RECOMMENDED ACTION OR MOTION:

**SAMPSON COUNTY
BOARD OF COMMISSIONERS**

ITEM ABSTRACT

ITEM NO. 4

Meeting Date: June 5, 2023	<input type="checkbox"/>	Information Only	<input type="checkbox"/>	Public Comment
	<input type="checkbox"/>	Report/Presentation	<input type="checkbox"/>	Closed Session
	<input checked="" type="checkbox"/>	Action Item	<input type="checkbox"/>	Planning/ Zoning
	<input type="checkbox"/>	Consent Agenda	<input type="checkbox"/>	Water District Issue

SUBJECT: Appointments

DEPARTMENT: Governing Body

PUBLIC HEARING: No

CONTACT PERSON(S): Vice Chairperson Sue Lee

PURPOSE: To consider appointments to the Advisory Board of Older Adult Services

ATTACHMENTS: Memo

Advisory Board of Older Adult Services The Advisory Board of Older Adult Services would like to recommend the individuals below to serve on the board for a term of two years with the option to be reappointed at the discretion of the County Commissioners.

Carolyn Jernigan Midway Representative
Judith Barnes Newton Grove Representative
(Replacing Robert and Ruby Cashwell)

Thylistine Vann Clinton Representative
Mac Maxwell Clinton Representative
Martin Mortenson Garland Representative

Memorandum:

To: Ed Causey, County Manager

From: Dana Hall, Director, Department of Aging

Date: May 25, 2023

Subject: Advisory Board of Older Adult Services

The Advisory Board of Older Adult Services would like to recommend the names below to serve on the board. Upon approval by the Sampson County Board of Commissioners the following individuals would serve on the board for a term of two years, with the option to be reappointed at the discretion of the county commissioners.

Carolyn Jernigan	Midway Representative
Judith Barnes	Newton Grove Representative
Replacing: Robert and Ruby Cashwell	
Thylistine Vann	Clinton Representative
Mac Maxwell	Clinton Representative
Martin Mortenson	Garland Representative

Please let me know if you have any questions.

Thank you,

Dana Hall
Director, Department of Aging

**SAMPSON COUNTY
BOARD OF COMMISSIONERS**

ITEM ABSTRACT

ITEM NO. 5

Meeting Date: June 5, 2023	<input type="checkbox"/>	Information Only	<input type="checkbox"/>	Public Comment
	<input type="checkbox"/>	Report/Presentation	<input type="checkbox"/>	Closed Session
	<input type="checkbox"/>	Action Item	<input type="checkbox"/>	Planning/Zoning
	<input checked="" type="checkbox"/>	Consent Agenda	<input type="checkbox"/>	Water District Issue

SUBJECT: Consent Agenda

DEPARTMENT: Administration/Multiple Departments

ITEM DESCRIPTIONS/ATTACHMENTS:

(As Board of Commissioners)

- a. Approve the minutes of the May 1, 2023 and May 22, 2023 meetings
- b. Approve a request for a waiver of the department head residency requirement for Information Technology Director Chris Rayner
- c. Approve a request for a waiver of the department head residency requirement for Elections Director Niya Rayner
- d. Authorize a revision of the 2022-2023 Home and Community Care Block Grant for Older Adults
- e. Authorize a lease between Sampson County and the State of North Carolina on behalf of the Department of Public Safety, Division of National Guard, Tarheel Challenge Academy
- f. Approve the FY 2023-2024 County Funding Plan and Certification for the Juvenile Crime Prevention Council
- g. Declare as surplus and authorize transfer of service weapon (Sig Sauer 9mm pistol, serial number 47A066233) to retiring officer Vernon Huffman
- h. Approve the budget amendments as submitted
- i. Approve the tax refunds and releases as submitted

(As Board of Health)

- j. Approve Sampson County Health Department Fees/CPT Code Update

RECOMMENDED ACTION OR MOTION:

Motion to approve Consent Agenda as presented

The Sampson County Board of Commissioners convened for their regular meeting at 6:00 p.m. on Monday, May 1, 2022, in the County Auditorium, 435 Rowan Road in Clinton, North Carolina. Members present: Chairman Jerol Kivett, Vice Chairperson Sue Lee, and Commissioners Thaddeus Godwin, Lethia Lee, and Allen McLamb.

Chairman Jerol Kivett called the meeting to order and turned the meeting over to Vice Chairperson Sue Lee. Vice Chairperson Lee provided the invocation and then led the Pledge of Allegiance.

Approval of Agenda

Upon a motion by Vice Chairperson Sue Lee and seconded by Commissioner Godwin, the Board voted unanimously to approve the agenda with the following changes:

- Added Item 2D – Newton Grove Rescue Squad Funding Discussion

Item 1: NCDOT Update

Chairman Kivett called upon Highway Maintenance Engineer Keith Jackson who provided an update on highway maintenance as well as current and ongoing NCDOT projects. Mr. Jackson informed the Board that the Highway 24 project has an estimated completion date of June 30, 2023. He also added that he did not foresee any delays in scheduled completion. Mr. Jackson then reviewed the fully funded all-way stop installations that will be completed before July 1, 2023 and answered questions from the Board regarding specific roads and lighting.

Item 2: Action Items

Water Shortage Response Plan Revisions Chairman Kivett called upon David Ross of Dewberry Engineers who reviewed the required revisions of the County's Water Shortage Response Plans. These plans are revised at least once every five years to reflect changes in relevant data and projections. Upon a motion by Chairman Kivett and seconded by Commissioner Godwin, the Board voted unanimously to approve the Water Shortage Response Plan revisions for District I, District II – Dunn, and District II – Plainview as recommended.

Establish Date to Deliver Budget Message Chairman Kivett called upon County Manager Ed Causey who provided a short overview of the budget process. In accordance with the North Carolina General Statutes, the Finance Officer has prepared a proposed budget for the 2023-2024 fiscal year. This budget, together with the budget message must be presented to the Board of Commissioners no later than June 1. Mr. Causey proposed to deliver the 2023-2024 Budget Message on Monday, May 22, 2023, at 4:00 p.m. in the Administrative Board Room. The Board agreed to Recess to Reconvene this meeting on Monday, May 22, 2023, at 4:00 p.m. in the Administrative Board Room for the 2023-2024 Budget Message Presentation.

Temporary Targeted Raises for Sampson County Sheriff's Office Chairman Kivett called upon County Manager Ed Causey who provided the following statement regarding employee compensation:

"Financial compensation for County employees and the Sheriff's Department in particular has been a grave concern for months. The County has authorized the completion of a market study to evaluate compensation for all employees. This study should be available in the late May/June timeframe. It is the intent of the Board of Commissioners to promptly implement study findings when received, reviewed, and approved. At the same time, we acknowledge that the Sheriff's Department and Detention have been particularly hard hit with vacancies. Salary disparities are a significant part of the recruitment challenges. Heretofore, the County has utilized targeted raises on a temporary basis to deal with the specific challenges until a complete market study can be completed. This effort can be effective. At the same time, this kind of effort could lead to misunderstanding if everyone involved does not understand that the effort is temporary and intended to address a specific challenge. The Sheriff has had grave concerns for his entire department for a considerable period of time. He has expressed concern that he needed to tackle the salaries of his entire department. We respect that view. From the County's perspective, the market study is intended to create fairness for everyone. On March 8th, the County Manager communicated with the Sheriff and suggested to the Sheriff that because vacancies were increasing, and the market study is forthcoming that he might wish to consider some targeted increases as a temporary measure. The Sheriff agreed to evaluate. On April 11, a specific recommendation was forwarded to the Sheriff for his consideration. He reviewed the recommendation and met with the Chairman and County Manager on April 26th. The Sheriff proposed several changes, and these changes were found to be reasonable. The Sheriff has agreed to the attached proposal. This agreement, if approved by the board, is temporary until the new market study is implemented."

Mr. Causey added that this proposal includes all detention officers, deputies, Sgts. and 1st Sgts. Part-Time deputies/detention officers and cadets are not included in this proposal; however, those positions will be addressed with the Pay Study.

Add \$4200/Year to LEOs: Deputy I (67), Deputy II (68), Deputy III (69), Sgt. (71), 1st Sgt. (72)

Add \$2400/Year to Detention, Non-Leos: Detention Officer I (63), II (64) and III (65) and Detention Sgt. (67), and 1st Sgt. (68)

This proposal affects 71 positions in the Sheriff's Department and 42 positions in the Detention Center with an estimated annual cost of this proposal, including fringes, is \$518,186 (\$87,000 for May and June). Upon a motion by Commissioner McLamb and seconded by Commissioner Godwin, the Board voted unanimously to approve the proposal as recommended.

Newton Grove Rescue Squad Funding Discussion Chairman Kivett called upon County Manager Ed Causey who provided the Board with a letter sent to the Newton Grove Rescue Squad on April 18, 2023. Mr. Causey reviewed the letter and highlighted several deficiencies within the Rescue Squad. He added that the County suspended funding pending a response to this letter. Further, no response has been received and it is recommended that the County cancel the contract with the Newton Grove Rescue Squad with a 90-day notice. Upon a motion by Commissioner McLamb and seconded by Commissioner Godwin, the Board voted unanimously to terminate the Newton Grove Rescue Squad's contract with Sampson County as recommended.

Item 3: Board Appointments

Upon a motion by Vice Chairperson Sue Lee and seconded by Commissioner Godwin, the Board voted unanimously to reappoint Amber Halstead, Jeff Nethercutt, and Robby James to serve a subsequent three-year term (FY 2023-2026), effective July 1, 2023.

Item 4: Consent Agenda

Upon a motion made by Vice Chairperson Sue Lee and seconded by Commissioner Godwin, the Board voted unanimously to approve the Consent Agenda as follows:

- a. Approved the minutes of the April 3, 2023 Board meeting (Copy filed in Inc. Minute Book ____, Page ____.)
- b. Adopted a resolution approving a lease between the Estate of Emma Smith King and Sampson County and authorizing the County Manager to execute any and all related documents (Copy filed in Inc. Minute Book ____, Page ____.)
- c. Approved an application for lottery funds to reimburse the County for the debt payments on school buildings
- d. Adopted a resolution approving the lease of County property to State Employees Credit Union and authorizing the County Manager to execute any and all related documents (Copy filed in Inc. Minute Book ____, Page ____.)
- e. Adopted a joint resolution by the Sampson County Board of Commissioners and the Sampson County Water and Sewer District II Board of Directors authorizing Chairman R. Jerol Kivett to execute a Bulk Water Purchase Agreement and Temporary Assignment Agreement between the Town of Newton Grove and Sampson County and Sampson County Water and Sewer District II (Copy filed in Inc. Minute Book ____, Page ____.)
- f. Adopted a resolution acknowledging that Juneteenth has been established as a federal holiday and supporting its continued county-wide celebration (Copy filed in Inc. Minute Book ____, Page ____.)
- g. Approved a Capital Outlay budget amendment for Sampson County Schools
- h. Approved the budget amendments as submitted

<u>EXPENDITURE</u>		Clinton City Schools SCE		
<u>Code Number</u>		<u>Description (Object of Expenditure)</u>	<u>Increase</u>	<u>Decrease</u>
26659100	581001	Transfer to City Schools	\$75,000.	
<u>REVENUE</u>				
<u>Code Number</u>		<u>Source of Revenue</u>	<u>Increase</u>	<u>Decrease</u>
26031840	412000	Ad valorem taxes Current	\$75,000.	

<u>EXPENDITURE</u>		Library		
<u>Code Number</u>		<u>Description (Object of Expenditure)</u>	<u>Increase</u>	<u>Decrease</u>
11761100	544200	Cultural Programs	\$878.	

<u>REVENUE</u>				
<u>Code Number</u>		<u>Source of Revenue</u>	<u>Increase</u>	<u>Decrease</u>
11761100	408401	Donations	\$663.	
11761100	408930	Discard Sale	\$215	

<u>EXPENDITURE</u>		Aging		
<u>Code Number</u>		<u>Description (Object of Expenditure)</u>	<u>Increase</u>	<u>Decrease</u>
2558790	526200	Info/Case Asst – Dept Supplies	\$1,333.	
2558790	544000	Info/Case Asst – Contracted Services	\$2,000.	

<u>REVENUE</u>				
<u>Code Number</u>		<u>Source of Revenue</u>	<u>Increase</u>	<u>Decrease</u>
2035879	403602	Info/Case Asst – Health Promotion	\$3,333.	

<u>EXPENDITURE</u>		Aging		
<u>Code Number</u>		<u>Description (Object of Expenditure)</u>	<u>Increase</u>	<u>Decrease</u>
2558670	525000	HR – Construction/Repairs – United Way	\$3,000.	

<u>REVENUE</u>				
<u>Code Number</u>		<u>Source of Revenue</u>	<u>Increase</u>	<u>Decrease</u>
2035867	403602	Grant United Way	\$3,000.	

<u>EXPENDITURE</u>		Animal Shelter		
<u>Code Number</u>		<u>Description (Object of Expenditure)</u>	<u>Increase</u>	<u>Decrease</u>
11234800	526200	Departmental Supplies	\$2,600.	

<u>REVENUE</u>				
<u>Code Number</u>		<u>Source of Revenue</u>	<u>Increase</u>	<u>Decrease</u>
11034380	408401	Donations	\$2,600.	

<u>EXPENDITURE</u>		Health Department - Immunizations		
<u>Code Number</u>		<u>Description (Object of Expenditure)</u>	<u>Increase</u>	<u>Decrease</u>
12551260	523902	Medical Supplies PVT Vaccines	\$44,012.	

<u>REVENUE</u>				
<u>Code Number</u>		<u>Source of Revenue</u>	<u>Increase</u>	<u>Decrease</u>
12535160	404079	Local – Insurance	\$35,718.	
12535160	404081	Local – Other Fees	\$4,456.	
12535160	404083	TXIX Fees	\$3,838.	

i. Approved the tax refunds and releases as submitted

#10150	Hannah Steer	\$141.83
#10149	Turner Chicken Ranch, LLC	\$388.15
#10142	Dustin Frank Horner	\$366.36
Tax Release	Mance Leland Wurtz	\$181.15
Tax Release	Richard Grant Galbreath III	\$100.91
Tax Release	Daniel Keith Warwick	\$106.83
Tax Release	Joshua Nathan Brown	\$259.00

Item 5: County Manager's Report

Chairman Kivett called upon County Manager Ed Causey who recognized the City of Clinton for their assistance with equipment during the construction of the County's radio tower. He also commended Interim Public Works Director Mark Turlington and his department for their efficient work. Mr. Causey then shared information on challenges within the market study due to a lack of responses. Additionally, Mr. Causey gave an update on the Emergency Management department's transition to its new facility, emphasizing that equipment at the old facility will need to be utilized until much later in the year. He added that County Administration will not recommend any action that jeopardizes the Veterans Memorial Park. Finally, Mr. Causey discussed the Ivanhoe Water Project. He stated that discussions about a public water system began in the 1980's and congratulated the community as a whole for their efforts on this project. He highlighted that the \$13 million grant for the project is an anomaly and reviewed the project costs had the County not received this grant. Commissioner Lethia Lee recognized the residents of Ivanhoe and expressed her gratitude for the water system project coming to fruition.

Item 6: Public Comment Period

Following a brief overview of Public Comment Policies and Procedures by Clerk to the Board Stephanie Shannon, Chairman Kivett reviewed standards of conduct and decorum and then opened the floor for public comments. The following were received:

Marshall Falatovich, 410 Beaverdam Drive, Clinton, NC – "I'm a 78 year old Vietnam veteran and I'm here tonight representing veterans. At this time I'd like to ask the veterans to please stand. Okay commissioners, this is your voters that are veterans. The purpose tonight, I had not intended to speak but when I came in and the young lady asked me did I want to speak I said yes. So, I won't take long. You know, as a veteran, we feel like a lot of times were not asked our opinions on things. We're told what's going on, but yet if you'll notice, when there is a war we're asked to go to war and we go without question. There's some people in here that's been in hand to hand combat. I was in the Vietnam war, I didn't have the hand combat but we were there. We're a dying breed. If you'll look at us and just look at our age and so forth. I know we've got three minutes. Mr. Causey made the comment about working with the city on some projects. Well, we have a project at the Veterans Park at the old 911 Center. I would ask that the Commissioners direct Mr. Causey to work with the City of Clinton and come up with an idea that we can preserve that Veterans Park. Now, my dad has a brick out there. I have a brick out there. We have our Memorial Day out there. It's just a place we like. I appreciate you putting your concern, Mr. Causey, about relocating it to a nice place, but I would imagine the majority of the veterans in here would tell you, 'Do not relocate'. You know, bases are renamed, statues are removed, we need to keep our park where it's at. Thank you. Have a good evening."

Elaine Hunt, 7171 Old Warsaw Road, Turkey, NC – "Good evening. I come with a repetitive request. Please do something to assist us in eliminating the brown water on Old Warsaw Road. I was told to take a poll of the group to see how many of you would enjoy drinking the type of water that I usually bring. I didn't bring it this afternoon, but I already know the answer to that. I'm coming before you month after month and I'm seeing no one responding back but I'm

not going to give up. We're not going to give up on this effort because water is a necessity, and we need clean drinking water like others have. The water is undrinkable. The washing of white clothes is out of the question, and I hope you realize how serious the problem is because it is a serious problem and we need help. We need something done with the water on Old Warsaw Road. As I said before, we are not looking handouts, but we are looking helping hands to assist us as you have helped so many others. Thank you for your time, your attentive ear, and your consideration to the people on the opposite side of Timberlake on Old Warsaw Road. Thank you."

Clemon Eure, 251 Airport Road, Clinton, NC - "I didn't realize that this was even being considered, to move this memorial. I certainly hope, Mr. Causey, that this will not be moved to any other place. You know, when you've got a prime location you've got a prime location and I believe that's what this is. It's really a good thing to be able to have at least half of that parking lot and that Veterans Memorial so we can have a ceremony there. And Jerol, I've been in this town, I got married in this town in 1966. I've been here ever since. I went to Vietnam from Gates County up in the northeastern part of the state, but I'm a part of this county. No, I didn't want my brick up there, I'll be glad to put one, but I want my brick here. Matter of fact, I didn't realize, I thought I had missed the date. I gave Ann a check for my brick out there. Out there is where the location is, Mr. Causey. I would appreciate you considering, as Marshall just said, we don't ask a lot, but we've been asked a lot of and we'd appreciate your consideration on that. Thank you."

Ann Knowles, 618 Honrine Road, Clinton, NC - "I gave you a little bit about what I felt last month about how important the park is, but you don't really know how we started that park. There's a big memorial for Mr. Geddie Herring, Sampson County's only medal of honor recipient, in the middle of that park. Those beautiful flagpoles, the Jaycees, that is no longer in Clinton, bought those, erected them, and dedicated them to that park. That's why that park, there's a lot of history in that park. We had all, Hog Slat put all the concrete there, no cost to us. We had people that, Marshall Thornton brought a group in, the first bricks were laid, it was friends of his that laid the bricks. And we've had family members of veterans that have laid the bricks thereafter. It is very, very personal to the veterans in this county. And, I've known Mr. Causey since he's been here, and I believe when he tells me that he's going to try to keep that there. Mr. Causey, we appreciate that, but we do need some room to have our group. That first parking, that first driveway to the memorial, straight across, we could be happy. We could extend our park as we need to. Because, and that's the reason we left grass between it, so when we could lay more concrete and add more bricks. But we appreciate y'all and I thank all my veterans, my Vet Council, we're all in this together and we're not against anybody, we just want to keep what we feel is very important to the veterans in this county and to the widows that's lost their husbands, the children that's lost their dads for that so we'd appreciate all consideration that you can give us. Thank you."

Whitney Parker, 7745 Roseboro Highway, Roseboro, NC - "Good evening, everybody. I've got two items. The first item that I want to discuss is, we filed an appeal for the proposed name change for Bend Road. Just for transparency I wanted you to know that we did file an official appeal. Second item is in reference to the toxic waste dump. I want to recommend or propose to the Board that they have a series of sessions for the residents to come express the effects on

the landfill and their families, their health, and just how it affects the Snow Hill community in general. And that's all I have. Thank you."

Larry Williams, 336 Chester Road, Roseboro, NC - "I hope everybody's doing great this afternoon. My concern is the landfill in Sampson County, or out in our neighborhood. There's a lot I could say but we've all read and heard about what the effects of it is. I would just like to say that we are dying over there. I just had a tumor removed on my kidney. It was cancerous. And my aunt had to move out to Maryland. She went to go for a month because she kept having stomach trouble and the doctors couldn't figure it out. She just came back last week. But I just wanted to make, just let you know that we are dying there. I mean, y'all heard, y'all heard about the vinyl chloride how much its putting out per day and you can't see it, you can't smell it, but we're breathing it every day. So, thank you for your time.

Larry Sutton, 4761 Bearskin Road, Clinton, NC - "Good evening, Commissioners, and fellow citizens. I have three things I want to touch on. My first concern is, I should have done this when I first spoke to the Board some while back, is to acknowledge a few of my former students. The first one is Mr. Thaddeus Godwin, 1972. I was doing my student teaching at Clinton High School when I met him as a student. And Mr. David Clack, some years later, and most recently Mr. Joel Starling who's the Board attorney. So, these were former students of mine, great students of mine, and it's pleasing to see you young folks involved in County government for the people of Sampson County. Secondly, I want to thank the Board for adopting the consent item F on your agenda. That item addresses Juneteenth as a federal holiday, and also it expresses the County's support for having this county-wide celebration annually on June 19. Thank you, Commissioners. Thank you, Mr. Manager Causey. My last point is the county landfill. The landfill has been a nuisance for quite a long time. Going back some fifty years when it first opened. And, lastly, it is a fundamental right to have good health and the landfill is a threat to the good health of the folks who live in the Snow Hill Community. The County should do something to help monitor and help keep this landfill from becoming a greater nuisance than it is already. So, tonight I implore you to use your influence to make the landfill more conducive to the folks who live in the Snow Hill Community. They have suffered and endured enough from the landfill's presence in that once vibrant community that's now almost a ghost community. So, again, please do your part to help make this area a more wholesome place to live. Thank you, sir and madame."

Gene Parsons, 305 Deer Track Trail, Clinton, NC - "Good evening. I came with more questions and I realized this is a comment tonight, but you really need to think about this memorial being relocated. That piece of property out there, as we all know, is wet, and about the only piece of that property that's above water when it rains is that memorial. The rest of it is swampland just about. That's why we have a new building. So, in respect to my questions not being answered, but I'm sure they will be about this before it's voted on or decided upon, I'd just like to say that we need to really think hard and I'm sure you guys will and ladies, to not relocate it. A lot of people given their life. My father-in-law is one of them and I'd just like to see it stay where it's at. That's all. Thank you."

Recess to Reconvene

Upon a motion made by Chairman Kivett and seconded by Vice Chairperson Sue Lee, the Board voted unanimously to Recess to Reconvene at 4:00 p.m. on Monday, May 22, 2023 in the Administrative Board Room.

R. Jerol Kivett, Chairman

Stephanie P. Shannon, Clerk to the Board

The Sampson County Board of Commissioners convened for a recessed meeting at 4:00 p.m. on Tuesday, May 22, 2023, in the Administrative Board Room, 406 County Complex Road in Clinton, North Carolina. Members present: Chairman Jerol Kivett, Vice Chairperson Sue Lee, and Commissioners Thaddeus Godwin, Lethia Lee, and Allen McLamb.

Chairman Jerol Kivett called the meeting to order and acknowledged Vice Chairperson Sue Lee who provided the invocation and led the Pledge of Allegiance.

Presentation of Budget Message for Fiscal Year 2023-2024

Chairman Kivett called upon County Manager Ed Causey who presented the Budget Message for FY 2023-2024. Following this presentation, the Board agreed to set the Budget Meeting date after the Public Hearing at its regularly scheduled June meeting. A full copy of the Budget Message and the Proposed Budget for FY 2023-2024 is on file in the office of the Clerk to the Board. This information was also made available to the public via Facebook and the County Website.

Adjournment

Upon a motion made by Vice Chairperson Lee and seconded by Commissioner Godwin, the Board voted unanimously to adjourn.

R. Jerol Kivett, Chairman

Stephanie P. Shannon, Clerk to the Board

TO: Board of Commissioners
Ed Causey
FROM: Chris Rayner
CC:
DATE: 5/19/2023
RE: Waiver of Residency Requirement

Greetings Board of Commissioners,

Please accept this memo as a formal request for a waiver of residency in Sampson County. This request is in reference to Article V, Section 16, of the Sampson County Personnel Resolution.

The primary reason for this request is access to living in a family home in Sampson County has changed as it is occupied by my brother, a veteran who has returned from overseas deployment. The second reason for the request is to aid in the commute for my wife. She is currently employed with Durham County Government. The flow of traffic will make it easier for me to come into Sampson County because I will be traveling in the opposite direction of commuting traffic.

I have worked for Sampson County Government for approximately 22 years, and I desire to continue my career as Director of Information Technology with Sampson County Government. I thank you for your consideration of my request for a waiver of residency within Sampson County.

Sincerely,



Chris Rayner, MPA, CGCIO

SAMPSON COUNTY BOARD OF ELECTIONS

335 COUNTY COMPLEX ROAD, SUITE 100
CLINTON, NC 28328
PHONE: (910) 592-5796
FAX: (910) 592-3918

Coley Michael Warren, Secretary
Danny Jackson, Member

Sherri White-Williamson, Chairman
Niya Rayner, Director

Charlotte Murphy, Member
Dwight Williams Jr., Member

May 16, 2023

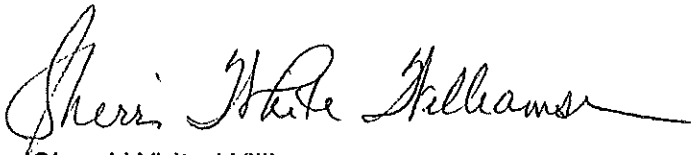
Sampson County Board of Commissioners
406 County Complex Rd., Bldg. C, Suite 110
Clinton, NC 28328

This letter is regarding Niya Rayner, Sampson County Board of Elections Director's request for change in residence to outside of the county. Ms. Rayner's living situation has changed and requires moving her residence. A near relative who was stationed overseas during their military deployment has returned and now resides in the residence where Ms. Rayner formerly lived.

Ms. Rayner is a valued employee of the Sampson County Board of Elections. She took over responsibility of the office during a time of turmoil and has done an excellent job in putting our Board in compliance with laws and regulations dictated by the North Carolina State Board of Elections. Her service has been invaluable to the voting process in Sampson County.

The Sampson County Board of Elections highly recommends that the Sampson County Board of Commissioners approve Ms. Rayner's request to change her residence outside of the county so that she may continue to serve in her current position.

Sincerely,



Sherri White-Williamson
Chair, Sampson County Board of Elections

Home and Community Care Block Grant for Older Adults

Sampson County Department of Aging
 405 County Complex Rd
 Clinton, NC 28328

County Funding Plan

Provider Services Summary

DAAS-732

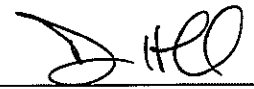
County: Sampson

Budget Period: July 2022 through June 2023

Revision #: 1 Date: 5/25/2023

Services	Serv. Delivery		A				B	C	D	E	F	G	H	I
	(Check One)		Block Grant Funding				Required Local Match	Net Service Cost	NSIP Subsidy	Total Funding	Projected HCCBG Units	Projected Reimburse Rate	Projected HCCBG Clients	Projected Total Units
	Direct	Purchase	Access	In-Home	Other	Total								
Adult Day Health			\$ -	\$ 64,201	\$ -	\$ 64,201	\$ 7,133	\$ 71,334	\$ -	\$ 71,334	1,567	\$ 45,5330	7	4,981
Congregate Nutrition			\$ -	\$ -	\$ 76,000	\$ 76,000	\$ 8,444	\$ 84,444	\$ 13,910	\$ 98,354	12,854	\$ 6,5696	143	17,388
Home Delivered Meals			\$ -	\$ 124,576	\$ -	\$ 124,576	\$ 13,842	\$ 138,418	\$ 31,438	\$ 169,856	24,127	\$ 5,7371	150	39,298
Housing & Home Improvement			\$ -	\$ -	\$ 203,659	\$ 203,659	\$ 22,629	\$ 226,288	\$ -	\$ 226,288	-	\$ -	92	-
Information & Case Assistance			\$ 19,042	\$ -	\$ -	\$ 19,042	\$ 2,116	\$ 21,158	\$ -	\$ 21,158	-	\$ -	1,500	-
In-Home Aide-Level II - Personal Care			\$ -	\$ 35,634	\$ -	\$ 35,634	\$ 3,959	\$ 39,593	\$ -	\$ 39,593	2,141	\$ 18,4899	11	3,795
Senior Center Operation			\$ -	\$ -	\$ 44,820	\$ 44,820	\$ 4,980	\$ 49,800	\$ -	\$ 49,800	-	\$ -	125	-
Transportation (General)			\$ 9,183	\$ -	\$ -	\$ 9,183	\$ 1,020	\$ 10,203	\$ -	\$ 10,203	787	\$ 12,9644	16	787
0			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-	\$ -		-
0			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-	\$ -		-
0			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-	\$ -		-
0			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-	\$ -		-
0			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-	\$ -		-
0			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-	\$ -		-
Total			\$ 28,225	\$ 224,411	\$ 324,479	\$ 577,115	\$ 64,123	\$ 641,238	\$ 45,349	\$ 686,587	41,476		2,044	66,249

Certification of required minimum local match availability.
 Required local match will be expended simultaneously
 with Block Grant Funding.



Authorized Signature, Title
 Community Service Provider

5-25-23

Date

 Signature, County Finance Officer Date

 Signature, Chairman, Board of Commissioners Date



Sampson County Finance Department
David K. Clack, Finance Officer

MEMORANDUM

TO: Board of Commissioners

FROM: David K. Clack, Finance Officer

DATE: May 25, 2023

SUBJECT: Juvenile Crime Prevention Grant Funding

Attached please find the Juvenile Crime Prevention Council County funding plan for FY 2023-2024 and the Juvenile Crime Prevention Council Certification for FY 2023-2024. The funding plan has been recommended by the Juvenile Crime Prevention Council.

We respectfully request that the Board approve the funding plan and certification.

Fiscal Year: 2023/2024

County: SAMPSON COUNTY	Date: May 19, 2023
G.S. 143B-853 allows for a 2-year funding cycle for programs that meet the requirements of the statute and have been awarded funds in a prior funding cycle. Indicate below if the JCPC plans to allow for a 1-year or 2-year funding cycle. (Check 2-year if the JCPC has a mixture of 1-year and 2-year funding.)	
1-Year Funding: FY 2023-2024	2-Year Funding: FY _____ and FY _____

CERTIFICATION STANDARDS

STANDARD #1 - Membership

- A. Have the members of the Juvenile Crime Prevention Council been appointed by county commissioners? YES
- B. Is the membership list attached? YES
- C. Are members appointed for two-year terms and are those terms staggered? YES
- D. Is membership reflective of social-economic and racial diversity of the community? YES
- E. Does the membership of the Juvenile Crime Prevention Council reflect the required positions as provided by N.C.G.S. §143B-846? NO

If not, which positions are vacant and why?

It has been historically challenging in Sampson County to fill person under age 21 years old, Juvenile Defense Attorney, member of the business community, District Court Judge and UW/other non profit.

STANDARD #2 - Organization

- A. Does the JCPC have written Bylaws? YES
- B. Bylaws are attached or on file (Select one.)
- C. Bylaws contain Conflict of Interest section per JCPC policy and procedure. YES
- D. Does the JCPC have written policies and procedures for funding and review? YES
- E. These policies and procedures attached or on file. (Select one.)
- F. Does the JCPC have officers and are they elected annually? YES
- JCPC has: Chair; Vice-Chair; Secretary; Treasurer.

STANDARD #3 - Meetings

- A. JCPC meetings are considered open and public notice of meetings is provided. YES
- B. Is a quorum defined as the majority of membership and required to be present in order to conduct business at JCPC meetings? YES
- C. Does the JCPC meet six (6) times a year at a minimum? YES
- D. Are minutes taken at all official meetings? YES
- E. Are minutes distributed prior to or during subsequent meetings? YES

STANDARD #4 - Planning

- A. Does the JCPC conduct a minimum of biennial planning process which includes a needs assessment, monitoring of programs and funding allocation process? YES
- B. Is this Annual or Biennial Plan presented to the Board of County Commissioners and to DPS? YES
- C. Is the Funding Plan approved by the full council and submitted to Commissioners for their approval? YES

STANDARD #5 - Public Awareness

- A. Does the JCPC communicate the availability of funds to all public and private non-profit agencies which serve children or their families and to other interested community members? (RFP, distribution list, and article attached) YES
- B. Does the JCPC complete a minimum of biennial needs assessment and make that information available to agencies which serve children or their families, and to interested community members? YES

STANDARD #6 – No Overdue Tax Debt

- A. As recipient of the county DPS JCPC allocation, does the County certify that it has no overdue tax debts, as defined by N.C.G.S. §105-243.1, at the Federal, State, or local level? YES

Briefly outline the plan for correcting any areas of standards non-compliance.

See Membership D.

Having complied with the Standards as documented herein, the Juvenile Crime Prevention Council may use up to \$15,500 of its annual Juvenile Crime Prevention fund allocation to cover administrative and related costs of the council. Budget pages (sections VI and VII) printed from NCALLIES detailing the expenditure's must be attached to this certification.

The JCPC Certification **must be received by DPS by June 30th annually.**

**JCPC Administrative Funds
SOURCES OF REVENUE**

DPS JCPC	
Only list requested funds for JCPC Administrative Budget.	<u>\$10000</u>
Local	<u>0.00</u>
Other	<u>0.00</u>
Total	<u>\$10000</u>

JCPC Chairperson Date

Chairman, Board of County Commissioners Date

**DPS Designated Official
Signature Submitted
Electronically in NCALLIES**

Instructions: N.C.G.S. § 143B-846 specifies suggested members be appointed by county commissioners to serve on local Juvenile Crime Prevention Councils. In certain categories, a designee may be appointed to serve. Please indicate the person appointed to serve in each category and his/her title. Indicate appointed members who are designees for named positions. Indicate race and gender for all appointments.

Specified Members	Name	Title	Designee	Race	Gender
1) School Superintendent or designee	Jennifer Daughtry	Sampson County Schools	<input checked="" type="checkbox"/>	B	F
2) Chief of Police or designee	Donald Fisher	Clinton Police Department	<input checked="" type="checkbox"/>	W	M
3) Local Sheriff or designee	Lt. Scott Hodges	Lieutenant	<input checked="" type="checkbox"/>	W	M
4) District Attorney or designee			<input type="checkbox"/>		
5) Chief Court Counselor or designee	Jessica Harper	Court Counselor Supervisor	<input checked="" type="checkbox"/>	W	F
6) Director, Local Management Entity/Managed Care Organization (LME/MCO), or designee	William Sellers	Community Relations Specialist Eastpointe MCO	<input type="checkbox"/>	W	M
7) Director DSS or designee	Carlina Simmons	Social Work Program Manager Sampson County DSS	<input checked="" type="checkbox"/>	B	F
8) County Manager or designee	David K. Clack	Sampson County Finance Officer	<input checked="" type="checkbox"/>	W	M
9) Substance Abuse Professional	Amy Drozda	Specialist Easter Seals UCP		W	F
10) Member of Faith Community					
11) County Commissioner	Leitha Lee	Sampson County Commissioner		B	F
12) Two persons under the age of 21, or one person under the age of 21 and one member of the public representing the interests of families of at-risk juveniles	Kierston Powell	Young Adult Programs Analyst Mid Carolina Regional Council		B	F
13) Juvenile Defense Attorney					
14) Chief District Judge or designee			<input type="checkbox"/>		
15) Member of Business Community					

16) Local Health Director or designee	Tamra Jones	Sampson County Health Department Acct. Specialist	<input checked="" type="checkbox"/>	W	F
17) Rep. United Way/other non-profit					
18) Representative/Parks and Rec.	Dana Hall	Sampson County Parks and Recreation Director		W	F
19) County Commissioner appointee	Clementine Mason	Ret. Health Department		B	F
20) County Commissioner appointee	Sandra Webster	NC Works Manager		B	F
21) County Commissioner appointee	Sgt. James Jones	Sergeant Sampson County Sheriff's Dept.		W	M
22) County Commissioner appointee	Tiffany Faircloth Blackburn	Juvenile Court Services		W	F
23) County Commissioner appointee				W	F
24) County Commissioner appointee					
25) County Commissioner appointee					

Sampson County

NC DPS - Community Programs - County Funding Plan

Available Funds: \$ 214,815 Local Match: \$ 46,694 Rate: 10%

DPS JCPC funds must be committed with a Program Agreement submitted in NC Allies and electronically signed by authorized officials.

#	Program Provider	DPS-JCPC Funding	LOCAL FUNDING			OTHER	OTHER	Total	% Non DPS-JCPC Program Revenues
			County Cash Match	Local Cash Match	Local In-Kind	State/Federal	Funds		
1	Sampson County JCPC Administrative	\$10,000						\$10,000	
2	Mediation Center of Eastern Carolina (Building Peace in Schools Mediation / MCEC-Mentors)	\$60,000			\$6,242			\$66,242	9%
3	Sampson Co. Cooperative Extension 4-H Programs (Juvenile Restitution / Teen Court)	\$83,000			\$14,901			\$97,901	15%
4	Sampson Co. Cooperative Extension 4-H Programs (Youth Inspire Group)	\$41,000			\$10,101			\$51,101	20%
5	Sampson Co. Cooperative Extension 4-H Programs (Psychological Assessments)	\$6,300			\$1,900			\$8,200	23%
6	Janice Faye's Rance (Equine Assisted Social Skill Building)	\$14,515			\$13,550			\$28,065	48%
7									
8									
9									
10									
11									
12									
13									
14									
15									
16									
17									
18									
TOTALS:		\$214,815			\$46,694			\$261,509	18%

The above plan was derived through a planning process by the Sampson County
 Juvenile Crime Prevention Council and represents the County's Plan for use of these funds in FY 2023/2024.

Amount of Unallocated Funds _____

Amount of funds reverted back to DPS _____

Discretionary Funds added _____

check type initial plan update final

-----DPS Use Only-----

Reviewed by _____	Date _____
Area Consultant	
Reviewed by _____	Date _____
Program Assistant	
Verified by _____	Date _____
Designated State Office Staff	

 Chairperson, Juvenile Crime Prevention Council (Date)

 Chairperson, Board of County Commissioners (Date)
 or County Finance Officer



Sampson County Finance Department
David K. Clack, Finance Officer

MEMORANDUM

TO: Board of Commissioners

FROM: David K. Clack, Finance Officer

DATE: May 25, 2023

SUBJECT: Surplus Weapon for Retiring Personnel

The Sheriff's Department has requested that we declare the service weapon used by Vernon Huffman as surplus and allow it to be transferred to the retiring employee. The weapon is a Sig Sauer 9mm pistol, serial number 47A066233.

We respectfully recommend that the Board approve this request.

**COUNTY OF SAMPSON
BUDGET AMENDMENT**

MEMO:

FROM: David Clack

TO: Sampson County Board of Commissioners

VIA: County Manager & Finance Officer

SUBJECT: Budget Amendment for fiscal year 2022-2023

1. It is requested that the budget for the Coroner Department be amended as follows:

<u>Expenditure Account</u>	<u>Expenditure Account Description</u>	<u>Increase</u>	<u>Decrease</u>
11999000-509700	Contingency		25,000.00
11243600-519900	Other Professional Services	25,000.00	

<u>Revenue Account</u>	<u>Revenue Account Description</u>	<u>Increase</u>	<u>Decrease</u>
------------------------	------------------------------------	-----------------	-----------------

2. Reason(s) for the above request is/are as follows:
To provide additiional funds to pay for coroner services through 06/30/2023

(Signature of Department Head)

ENDORSEMENT

1. Forwarded, recommending approval/disapproval. *D*

_____, 2023
David Clack

(County Finance Officer)

ENDORSEMENT

1. Forwarded, recommending approval/disapproval. *D*

_____, 20____
Sam W. L.

(County Manager & Budget Officer)

Date of approval/disapproval by B.O.C.

**COUNTY OF SAMPSON
BUDGET AMENDMENT**

MEMO:

April 25, 2023

FROM: Dana Hall, Director

Date

TO: Sampson County Board of Commissioners

VIA: County Manager & Finance Officer

SUBJECT: Budget Amendment for fiscal year 2022-2023

1. It is requested that the budget for the AGING Department
be amended as follows:

<u>Expenditure Account</u>	<u>Expenditure Account Description</u>	<u>Increase</u>	<u>Decrease</u>
02558800-526200	DEPARTMENT SUPPLIES	\$ 500.00	

<u>Revenue Account</u>	<u>Revenue Account Description</u>	<u>Increase</u>	<u>Decrease</u>
02035880-408401	DONATIONS	\$ 500.00	

2. Reason(s) for the above request is/are as follows:

To budget donation made to nutrition.

Dana Hall

(Signature of Department Head)

ENDORSEMENT

1. Forwarded, recommending approval/disapproval.

5/24, 2023

Paul H. Kelly

(County Finance Officer)

ENDORSEMENT

1. Forwarded, recommending approval/disapproval.

, 20

Erin W. L.

(County Manager & Budget Officer)

Date of approval/disapproval by B.O.C.

**COUNTY OF SAMPSON
BUDGET AMENDMENT**

MEMO:

04/26/23

FROM: Brad Hardison

Date

TO: Sampson County Board of Commissioners

VIA: County Manager & Finance Officer

SUBJECT: Budget Amendment for Fiscal Year 2022-2023

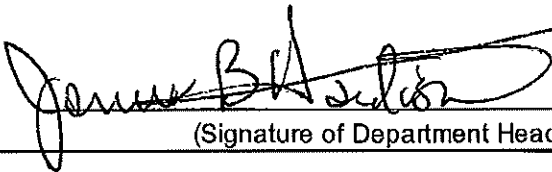
1. It is requested that the budget for the Cooperative Extension Department be amended as follows:

<u>Expenditure Account</u>	<u>Expenditure Account Description</u>	<u>Increase</u>	<u>Decrease</u>
11449500-526200	DEPARTMENTAL SUPPLIES	1161.00	
11449500-529900	MISC EXPENSES	400.00	

<u>Revenue Account</u>	<u>Revenue Account Description</u>	<u>Increase</u>	<u>Decrease</u>
11034950-408900	MISC REVENUE	1,561.00	

2. Reason(s) for the above request is/are as follows:

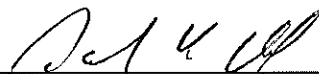
INCREASE IN REVENUE FROM HAY PURCHASE REIMBURSEMENTS


(Signature of Department Head)

ENDORSEMENT

1. Forwarded, recommending approval/disapproval.

8/26, 2023



(County Finance Officer)

ENDORSEMENT

1. Forwarded, recommending approval/disapproval.

, 20



(County Manager & Budget Officer)

Date of approval/disapproval by B.O.C.

**COUNTY OF SAMPSON
BUDGET AMENDMENT**

MEMO:

May 8, 2023

Date

FROM: Dana Hall, Director of Aging

TO: Sampson County Board of Commissioners

VIA: County Manager & Finance Officer

SUBJECT: Budget Amendment for fiscal year 2022-2023

1. It is requested that the budget for the AGING Department
be amended as follows:

<u>Expenditure Account</u>	<u>Expenditure Account Description</u>	<u>Increase</u>	<u>Decrease</u>
02558670-526200	HOME REPAIRS - DEPT. SUPPLIES	\$ 644.00	

<u>Revenue Account</u>	<u>Revenue Account Description</u>	<u>Increase</u>	<u>Decrease</u>
02035867-408403	HOME REPAIRS - FAN PROJECT	\$ 644.00	

2. Reason(s) for the above request is/are as follows:
TO BUDGET FOR STATE FAN GRANT, OPERATION HEAT RELIEF

Dana Hall

(Signature of Department Head)

ENDORSEMENT

1. Forwarded, recommending approval/disapproval.

5/24, 2023

[Signature]

(County Finance Officer)

ENDORSEMENT

1. Forwarded, recommending approval/disapproval.

, 20

[Signature]

(County Manager & Budget Officer)

Date of approval/disapproval by B.O.C.

**COUNTY OF SAMPSON
BUDGET AMENDMENT**

MEMO:

FROM: Kefsey Edwards

TO: Sampson County Board of Commissioners

VIA: County Manager & Finance Officer

SUBJECT: Budget Amendment for fiscal year 2022-2023

1. It is requested that the budget for the Library Department
be amended as follows:

<u>Expenditure Account</u>	<u>Expenditure Account Description</u>	<u>Increase</u>	<u>Decrease</u>
11761100-544200	Cultural Programs	98.15 98.00 JBE	

<u>Revenue Account</u>	<u>Revenue Account Description</u>	<u>Increase</u>	<u>Decrease</u>
11036110-408401	Donations	98.15 98.00 JBE	

2. Reason(s) for the above request is/are as follows:
Allocate Donations for spending.

Kefsey B. Edwards 5/19/23
(Signature of Department Head)

ENDORSEMENT

1. Forwarded, recommending approval/disapproval.

5/24, 2023
Dalva
(County Finance Officer)

ENDORSEMENT

1. Forwarded, recommending approval/disapproval.

_____, 20____
Em W. C.
(County Manager & Budget Officer)

Date of approval/disapproval by B.O.C.

**COUNTY OF SAMPSON
BUDGET AMENDMENT**

MEMO:

FROM: David K. Clack, Finance Officer
 TO: Sampson County Board of Commissioners
 VIA: County Manager & Finance Officer
 SUBJECT: Budget Amendment for fiscal year 2022-2023

1. It is requested that the budget for the ESFR 20 Grant Project be amended as follows:

<u>Expenditure Account Code</u>	<u>Description (Object of Expenditure)</u>	<u>Increase</u>	<u>Decrease</u>
29549480-519049	Administration	20,000.00	
29549480-592004	Housing rehabilitation	82,265.00	

<u>Revenue Account Code</u>	<u>Source of Revenue</u>	<u>Increase</u>	<u>Decrease</u>
29034948-403614	Grant Housing Finance	102,265.00	

2. Reason(s) for the above request is/are as follows:
 To allocate additional grant funds received for housing rehabilitation projects.

David K. Clack

(Signature of Department Head)

ENDORSEMENT

1. Forwarded, recommending approval/disapproval.

5/20/2023

David K. Clack

(County Finance Officer)

ENDORSEMENT

1. Forwarded, recommending approval/disapproval.

_____, 20____

Erin W. L.

(County Manager & Budget Officer)

 Date of approval/disapproval by B.O.C.

COUNTY OF SAMPSON
BUDGET AMENDMENT

MEMO:

10-May-23

FROM: Lynn S. Fields

Date

TO: Sampson County Board of Commissioners

VIA: County Manager & Finance Officer

SUBJECT: Budget Amendment for fiscal year 2022-2023

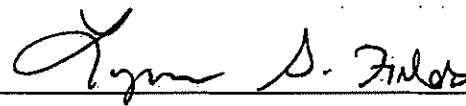
1. It is requested that the budget for the Social Services Department be amended as follows:

<u>Expenditure Account</u>	<u>Expenditure Account Description</u>	<u>Increase</u>	<u>Decrease</u>
	Eastpointe County Initiative Grant	\$ 50,000.00	

<u>Revenue Account</u>	<u>Revenue Account Description</u>	<u>Increase</u>	<u>Decrease</u>
	Eastpointe County Initiative Grant	50,000.00	

2. Reason(s) for the above request is/are as follows:

To record funds provided by Eastpointe County Initiative Grant

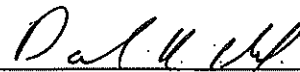


(Signature of Department Head)

ENDORSEMENT

1. Forwarded, recommending approval/disapproval.

5/24, 2023

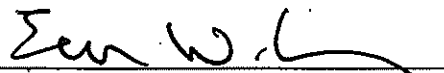


(County Finance Officer)

ENDORSEMENT

1. Forwarded, recommending approval/disapproval.

, 20



(County Manager & Budget Officer)

Date of approval/disapproval by B.O.C.

**COUNTY OF SAMPSON
BUDGET AMENDMENT**

MEMO:

FROM: David K. Clack, Finance Officer
 TO: Sampson County Board of Commissioners
 VIA: County Manager & Finance Officer

SUBJECT: Budget Amendment for fiscal year 2022-2023

1. It is requested that the budget for the Law Enforcement Officers Special Separation Allowance be amended as follows:

<u>Expenditure Account Code</u>	<u>Description (Object of Expenditure)</u>	<u>Increase</u>	<u>Decrease</u>
75243100-512600	Separation allowance	26,352.00	
75243100-518100	FICA	1,580.00	
75246100-518120	Medicare FICA	370.00	

<u>Revenue Account Code</u>	<u>Source of Revenue</u>	<u>Increase</u>	<u>Decrease</u>
75034310-499900	Fund balance appropriated	28,302.00	

2. Reason(s) for the above request is/are as follows:
 To allocate additional funds to pay separation allowance to retired law enforcement officers.

David K. Clack

 (Signature of Department Head)

ENDORSEMENT

1. Forwarded, recommending approval/disapproval.

5/26/2023

David K. Clack

 (County Finance Officer)

ENDORSEMENT

1. Forwarded, recommending approval/disapproval.

Evan W. G.

_____, 20_____
 (County Manager & Budget Officer)

 Date of approval/disapproval by B.O.C.

**COUNTY OF SAMPSON
BUDGET AMENDMENT**

MEMO:

FROM: David K. Clack, Finance Officer
 TO: Sampson County Board of Commissioners
 VIA: County Manager & Finance Officer

SUBJECT: Budget Amendment for fiscal year 2022-2023

1. It is requested that the budget for the Finance Department be amended as follows:

<u>Expenditure Account Code</u>	<u>Description (Object of Expenditure)</u>	<u>Increase</u>	<u>Decrease</u>
43981570-555000	Capital outlay other	250,000.00	

<u>Revenue Account Code</u>	<u>Source of Revenue</u>	<u>Increase</u>	<u>Decrease</u>
43038152-403684	State SCIF grant 22-23	250,000.00	

2. Reason(s) for the above request is/are as follows:
 To budget funds from State grant to add equipment to radio tower.

David K. Clack

 (Signature of Department Head)

ENDORSEMENT

1. Forwarded, recommending approval/disapproval.

5/24/2023

David K. Clack

 (County Finance Officer)

ENDORSEMENT

1. Forwarded, recommending approval/disapproval.

_____, 20__

Evan W. G.

 (County Manager & Budget Officer)

 Date of approval/disapproval by B.O.C.

**COUNTY OF SAMPSON
BUDGET AMENDMENT**

MEMO:

5/26/2023

FROM: SHERIFF JIMMY THORNTON

Date

TO: Sampson County Board of Commissioners

VIA: County Manager & Finance Officer

SUBJECT: Budget Amendment for fiscal year 2022-2023

1. It is requested that the budget for the SHERIFF Department be amended as follows:

<u>Expenditure Account</u>	<u>Expenditure Account Description</u>	<u>Increase</u>	<u>Decrease</u>
11243100-555000	CAPITAL OUTLAY - OTHER EQUIPMENT	23,548.00	

<u>Revenue Account</u>	<u>Revenue Account Description</u>	<u>Increase</u>	<u>Decrease</u>
11034310-403631	STATE SUBSTANCE ABUSE TAX	23,548.00	

2. Reason(s) for the above request is/are as follows:
NECESSARY TO PURCHASE TWO REPLACEMENT CANINES; KENNELS; CONCRETE PADS FOR KENNELS; AND CANINE SUPPLIES.

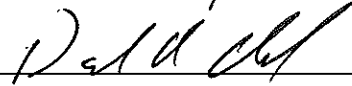


(Signature of Department Head)

ENDORSEMENT

1. Forwarded, recommending approval/disapproval.

5/26, 2023

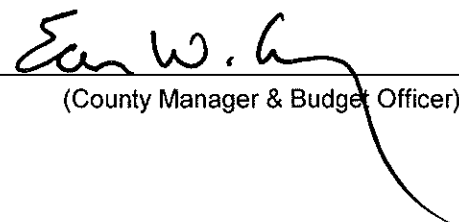


(County Finance Officer)

ENDORSEMENT

1. Forwarded, recommending approval/disapproval.

_____, 20____



(County Manager & Budget Officer)

Date of approval/disapproval by B.O.C.

CLINTON CITY SCHOOLS
BUDGET AMENDMENT

Fund: Capital Outlay

Budget Amendment: 1

The Clinton City Board of Education at a meeting on the 9th day of May, 2023, passed the following resolution:

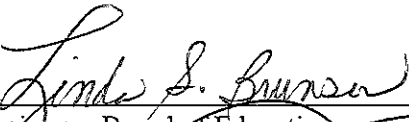
Be it resolved that the following amendments be made to the Budget Resolution
for the fiscal year ending June 30, 2023.

SEE ATTACHED LISTING

Total appropriation in current budget	\$811,962.00
Total increase/decrease of amendment	\$898,892.00
Total appropriation in amended budget	\$1,710,854.00

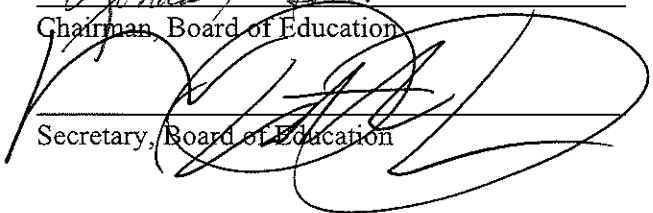
Passed by majority vote of the Clinton City Board
of Education on the 9th day of May 2023.

We, the Board of County Commissioners
of Sampson County, hereby approve the
changes in the Clinton City School Budget
as indicated above and have made entry of
changes in the minutes of said Board this
____ day of _____ 2023.



Chairman, Board of Education

Chairman, Board of County Commissioners



Secretary, Board of Education

Secretary, Board of County Commissioners

BUDGET AMENDMENT DETAIL

FUND: Capital Outlay

CODE	DESCRIPTION	Increase	Decrease	Total
4.9020.001.461.000.000.00	Furniture and Equipment - Inventoried	\$17,026.24		
4.9020.001.462.000.000.00	Computer Equipment - Inventoried	\$2,621.23		
4.9020.001.462.000.000.00	Computer Equipment - Inventoried		\$1,859.25	
4.9020.001.541.000.000.00	Furniture and Equipment - Capitalized		\$17,787.79	
4.9020.001.532.000.000.00	Improvements to Existing Sites	\$679,582.05		
4.9020.001.522.000.000.00	General Contract		\$610.26	
4.9020.001.541.000.000.00	Furniture and Equipment - Capitalized	\$609.78		
4.9020.001.551.000.000.00	Purchase of Vehicles	\$233,255.00		
4.9020.001.551.000.000.00	Purchase of Vehicles		\$466,510.00	
	Capital Outlay		\$233,255.00	(\$233,255.00)
4.9021.075.528.000.000.00	Carpentry Contracts	\$898,892.00		
	Critical School Facility Needs	\$898,892.00		\$898,892.00
4.9020.440.532.000.000.00	Improvements to Existing Sites		\$446,327.00	
	ATHLETIC FACILITY GRANT	\$233,255.00		\$233,255.00
	Budget Amendment Total	\$2,964,133.30	\$1,166,349.30	\$898,892.00

CLINTON CITY SCHOOLS
BUDGET AMENDMENT

Fund: Other Special Revenue

Budget Amendment: 1

The Clinton City Board of Education at a meeting on the 9th day of May, 2023, passed the following resolution:

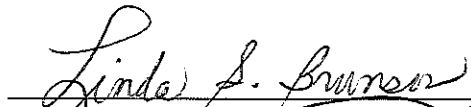
Be it resolved that the following amendments be made to the Budget Resolution
for the fiscal year ending June 30, 2023.

SEE ATTACHED LISTING

Total appropriation in current budget	\$1,999,545.91
Total increase/decrease of amendment	\$142,696.92
Total appropriation in amended budget	\$2,142,242.83

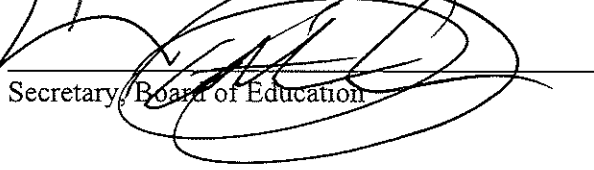
Passed by majority vote of the Clinton City Board
of Education on the 9th day of May 2023.

We, the Board of County Commissioners
of Sampson County, hereby approve the
changes in the Clinton City School Budget
as indicated above and have made entry of
changes in the minutes of said Board this
____ day of _____ 2023.



Chairman, Board of Education

Chairman, Board of County Commissioners



Secretary, Board of Education

Secretary, Board of County Commissioners

BUDGET AMENDMENT DETAIL

FUND: Other Special Revenue

CODE	DESCRIPTION	Increase	Decrease	Total
8.5210.009.211.000.000.00	Employer's Social Security Cost	\$469.34		
8.5210.009.221.000.000.00	Employer's Retirement Cost	\$1,864.60		
8.5230.009.188.000.000.00	Annual Leave Payout		\$7,600.00	
8.5210.009.184.000.000.00	Longevity Pay		\$591.80	
8.5230.009.211.000.000.00	Employer's Social Security Cost		\$581.40	
8.5230.009.221.000.000.00	Employer's Retirement Cost		\$89.12	
8.5210.009.188.000.000.00	Annual Leave Payout	\$6,822.38		
8.5210.009.231.000.000.00	Employer's Hospitalization Insurance		\$294.00	
	Non-Contributory Employee Benefits	\$9,156.32	\$9,156.32	\$0.00
8.5230.305.411.000.000.00	Supplies and Materials		\$28,652.04	
8.5340.305.121.000.000.00	Teacher	\$48,193.59		
8.5340.305.211.000.000.00	Employer's Social Security Cost		\$2,784.34	
8.5340.305.231.000.000.00	Employer's Hospitalization Insurance	\$3,259.72		
8.5230.305.418.000.000.00	Computer Software and Supplies	\$77.04		
8.5340.305.461.000.000.00	Furniture/Equip-Inventoried	\$13,445.94		
8.5340.305.121.000.000.00	Teacher		\$33,064.53	
8.5340.305.211.000.000.00	Employer's Social Security Cost	\$2,784.34		
8.5340.305.411.000.000.00	Supplies and Materials		\$15,219.08	
8.5340.305.411.000.000.00	Supplies and Materials	\$15,219.08		
8.5340.305.221.000.000.00	Employer's Retirement Cost	\$8,542.31		
8.5340.305.231.000.000.00	Employer's Hospitalization Insurance		\$11,534.28	
8.5340.305.221.000.000.00	Employer's Retirement Cost		\$8,542.31	
8.5230.305.121.000.000.00	Teacher		\$7,325.44	
8.6200.305.121.000.000.00	Teacher	\$14,000.00		
8.6200.305.211.000.000.00	Employer's Social Security Cost	\$1,600.00		
	Medicaid Administrative Outreach	\$107,122.02	\$107,122.02	\$0.00
8.5210.306.165.000.000.00	Transportation Personnel	\$3,000.00		
8.6200.306.211.000.000.00	Employer's Social Security Cost	\$3,893.10		
8.6200.306.319.000.000.00	Other Professional and Technical Services	\$52,397.34		
8.5210.306.211.000.000.00	Employer's Social Security Cost	\$5,443.08		
8.5210.306.221.000.000.00	Employer's Retirement Cost		\$44,294.06	
8.5210.306.231.000.000.00	Employer's Hospitalization Insurance	\$22,000.04		
8.6200.306.181.000.000.00	Supplementary Pay	\$6,144.12		
8.5210.306.121.000.000.00	Teacher		\$53,798.00	
8.5210.306.221.000.000.00	Employer's Retirement Cost	\$16,531.86		
8.5230.306.121.000.000.00	Teacher		\$3,543.02	
8.5230.306.211.000.000.00	Employer's Social Security Cost	\$555.48		
8.5210.306.167.000.000.00	Teacher Asst. Pay-Reg. Absence	\$2,000.00		
8.5210.306.231.000.000.00	Employer's Hospitalization Insurance		\$45,670.04	
8.5230.306.221.000.000.00	Employer's Retirement Cost	\$1,529.54		
8.5210.306.142.000.000.00	Teacher Assistant	\$39,760.74		
8.5230.306.221.000.000.00	Employer's Retirement Cost		\$1,161.54	
8.5210.306.121.000.000.00	Teacher	\$22,200.00		

8.5210.306.142.000.000.00	Teacher Assistant		\$89,800.74	
8.5210.306.181.000.000.00	Supplementary Pay	\$12,240.00		
8.5230.306.121.000.000.00	Teacher	\$5,043.02		
8.6200.306.113.000.000.00	Director and/or Supervisor	\$44,720.00		
8.5230.306.231.000.000.00	Employer's Hospitalization Insurance	\$3,698.50		
8.5230.306.211.000.000.00	Employer's Social Security Cost		\$441.48	
8.6200.306.319.000.000.00	Other Professional and Technical Services		\$2,447.94	
	Medicaid Direct Services Reimbursement	\$241,156.82	\$241,156.82	\$0.00
8.5350.611.551.000.000.00	Purchase of Vehicles	\$80,347.00		
8.5350.611.411.000.000.00	Supplies and Materials		\$57,951.78	
8.5350.611.541.000.000.00	Purchase of Equipment-Capital	\$29,411.49		
	ABC Revenues	\$109,758.49	\$57,951.78	\$51,806.71
8.5840.615.146.000.000.00	School-Based Specialist	\$79,817.79		
8.5840.615.181.000.000.00	Supplementary Pay	\$11,100.00		
8.5840.615.211.000.000.00	Employer's Social Security Cost	\$849.16		
8.5840.615.221.000.000.00	Employer's Retirement Cost	\$2,584.75		
8.5840.615.462.000.000.00	Computer Equip/Inventoried	\$5,474.74		
8.5840.615.462.000.000.00	Computer Equip/Inventoried		\$134.74	
	School Nurse Initiative	\$99,826.44	\$134.74	\$99,691.70
8.6530.802.321.000.000.00	Public Utilities - Electric Services		\$8,801.49	
	Operation of Plant		\$8,801.49	(\$8,801.49)
	Budget Amendment Total	\$556,242.65	\$424,618.15	\$142,696.92

CLINTON CITY SCHOOLS
BUDGET AMENDMENT

Fund: **FEDERAL**

Budget Amendment: **3**

The Clinton City Board of Education at a meeting on the 9th day of May 2023, passed the following resolution:

Be it resolved that the following amendments be made to the Budget Resolution
for the fiscal year ending June 30, 2023.

SEE ATTACHED LISTING

Total appropriation in current budget	\$11,793,546.93
Total increase/decrease of amendment	\$7,172.45
Total appropriation in amended budget	\$11,800,719.38

Passed by majority vote of the Clinton City Board
of Education on the 9th day of May 2023.

We, the Board of County Commissioners
of Sampson County, hereby approve the
changes in the Clinton City School Budget
as indicated above and have made entry of
changes in the minutes of said Board this
____ day of _____ 2023.



Chairman, Board of Education

Chairman, Board of County Commissioners



Secretary, Board of Education

Secretary, Board of County Commissioners

BUDGET AMENDMENT DETAIL

FUND: Federal

CODE	DESCRIPTION	Increase	Decrease	Total
3.5120.017.411.000.000.00	Supplies and Materials		\$2,376.58	
3.5120.017.418.000.000.00	Computer Software and Supplies	\$6,550.00		
3.8100.017.392.000.000.00	Indirect Cost	\$177.57		
3.8200.017.399.000.000.00	Unbudgeted Funds	\$0.01		
	Vocational Education Program Improvement	\$6,727.58	\$2,376.58	\$4,351.00
3.5330.050.162.000.000.00	Substitute Teacher	\$915.00		
3.5330.050.167.000.000.00	Teacher Asst. Salary When Substituting	\$1,585.00		
3.5330.050.211.000.000.00	Employer's Social Security Cost	\$191.25		
3.5330.050.221.000.000.00	Employer's Workers' Compensation Insurance Cost	\$388.32		
3.5330.050.312.000.000.00	Workshop Expenses/Allowable Travel	\$2,650.00		
3.5330.050.333.000.000.00	Field Trips	\$515.00		
3.5330.050.411.000.000.00	Supplies and Materials		\$7,566.07	
3.5350.050.198.000.000.00	Tutorial Pay	\$1,000.00		
3.5350.050.211.000.000.00	Employer's Social Security Cost	\$76.50		
3.5350.050.221.000.000.00	Employer's Retirement Cost	\$245.00		
	ESEA Title I - Basic Program	\$7,566.07	\$7,566.07	\$0.00
3.5210.060.311.000.000.00	Contracted Services	\$5,000.00		
3.5240.060.318.000.000.00	Speech and Language Contract Services		\$4,795.93	
3.8100.060.392.000.000.00	Indirect Cost		\$204.07	
	IDEA VI-B	\$5,000.00	\$5,000.00	\$0.00
3.5330.104.411.000.000.00	Supplies and Materials		\$31,793.89	
3.5330.104.418.000.000.00	Computer Software and Supplies	\$4,250.00		
3.5880.104.144.000.000.00	Vocational Education Technical	\$18,240.00		
3.5880.104.184.000.000.00	Longevity Pay	\$387.00		
3.5880.104.211.000.000.00	Employer's Social Security Cost	\$1,424.97		
3.5880.104.221.000.000.00	Employer's Retirement Cost	\$4,563.62		
3.5880.104.231.000.000.00	Employer's Hospitalization Insurance	\$3,698.52		
3.8100.104.392.000.000.00	Indirect Cost	\$32.77		
3.8200.104.399.000.000.00	Unbudgeted Funds	\$0.01		
	Title III - Language Acquisition	\$32,596.89	\$31,793.89	\$803.00
3.5230.119.163.000.000.00	Substitute Teacher	\$350.00		
3.5230.119.211.000.000.00	Employer's Social Security Cost	\$26.78		
3.5230.119.232.000.000.00	Employer's Workers' Compensation Insurance Cost	\$50.00		
3.5230.119.312.000.000.00	Workshop Expenses/Allowable Travel	\$1,000.00		
3.5230.119.411.000.000.00	Supplies and Materials	\$491.59		
3.8100.119.392.000.000.00	Indirect Cost	\$81.63		
	IDEA, Preschool Part B (619) Targeted Assistance	\$2,000.00	\$0.00	\$2,000.00
3.5330.170.418.000.000.00	Computer Software and Supplies	\$151.38		
3.8100.170.392.000.000.00	Indirect Cost	\$27.25		
3.8100.170.394.000.000.00	Unrestricted ndirect Cost		\$160.18	

	GEER Supplemental Instructional Services	\$178.63	\$160.18	\$18.45
3.5110.171.312.000.000.00	Workshop Expenses/Allowable Travel	\$7,000.00		
3.5110.171.418.000.000.00	Computer Software and Supplies		\$7,000.00	
3.5330.171.411.000.000.00	Supplies and Materials	\$1,323.83		
3.5350.171.180.000.000.00	Bonus Pay		\$1,650.00	
3.5350.171.211.000.000.00	Employer's Social Security Cost	\$255.85		
3.5350.171.221.000.000.00	Employer's Retirement Cost	\$932.37		
3.8100.171.392.000.000.00	Indirect Cost	\$155.17		
3.8100.171.472.000.000.00	Sales and Use Tax Refund		\$1,017.22	
	ESSER II - Supplemental K-12	\$9,667.22	\$9,667.22	\$0.00
3.5350.176.121.000.000.00	Teacher		\$29,755.32	
3.5350.176.126.000.000.00	Extended Contract Days	\$33,043.95		
3.5350.176.211.000.000.00	Employer's Social Security Cost	\$480.05		
3.5350.176.221.000.000.00	Employer's Retirement Cost	\$1,434.44		
3.5350.176.411.000.000.00	Supplies and Materials		\$1,125.73	
3.6550.176.331.000.000.00	Pupil Transportation - Contracted		\$4,000.00	
3.8100.176.392.000.000.00	Indirect Cost	\$13.93		
3.8100.176.472.000.000.00	Sales and Use Tax Refund		\$91.32	
	ESSER II - Summer Bridge	\$34,972.37	\$34,972.37	\$0.00
3.5350.177.126.000.000.00	Extended Contract Days		\$1,916.74	
3.5350.177.211.000.000.00	Employer's Social Security Cost		\$139.95	
3.5350.177.221.000.000.00	Employer's Retirement Cost		\$279.93	
3.5350.177.311.000.000.00	Contracted Services	\$24,101.88		
3.5350.177.314.000.000.00	Printing and Binding Fees		\$500.00	
3.5350.177.333.000.000.00	Field Trips		\$1,000.00	
3.5350.177.411.000.000.00	Supplies and Materials		\$12,560.26	
3.6550.177.171.000.000.00	Driver		\$1,485.50	
3.6550.177.211.000.000.00	Employer's Social Security Cost		\$113.64	
3.6550.177.221.000.000.00	Employer's Retirement Cost		\$352.08	
3.6550.177.331.000.000.00	Pupil Transportation - Contracted		\$1,965.04	
3.8100.177.392.000.000.00	Indirect Cost		\$3,656.37	
3.8100.177.472.000.000.00	Sales and Use Tax Refund		\$132.37	
	ESSER II - Summer Career Accelerator	\$24,101.88	\$24,101.88	\$0.00
3.5350.188.126.000.000.00	Extended Contract Days		\$14,625.14	
3.5350.188.311.000.000.00	Contracted Services	\$15,247.44		
3.5350.188.418.000.000.00	Computer Software and Supplies		\$4,780.47	
3.8100.188.392.000.000.00	Indirect Cost	\$4,158.17		
	ESSER III - ARP Summer Career	\$19,405.61	\$19,405.61	\$0.00
3.5350.189.418.000.000.00	Computer Software and Supplies		\$6,989.15	
3.6550.189.171.000.000.00	Driver		\$500.00	
3.6550.189.199.000.000.00	Overtime Pay	\$500.00		
3.8100.189.392.000.000.00	Indirect Cost	\$6,989.15		
	ESSER III - ARP Math Enrichment	\$7,489.15	\$7,489.15	\$0.00
	Budget Amendment Total		\$7,172.45	

CLINTON CITY SCHOOLS
BUDGET AMENDMENT

Fund: State

Budget Amendment: 3

The Clinton City Board of Education at a meeting on the 9th day of May, 2023, passed the following resolution:

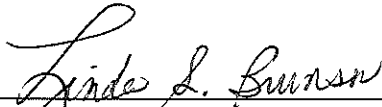
Be it resolved that the following amendments be made to the Budget Resolution
for the fiscal year ending June 30, 2023.

SEE ATTACHED LISTING

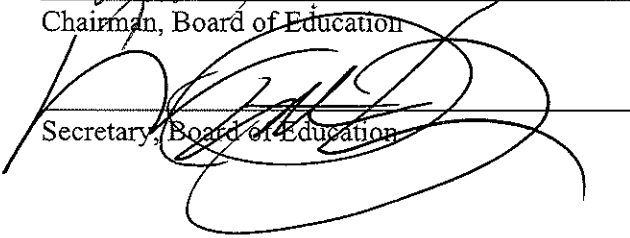
Total appropriation in current budget	\$23,656,054.49
Total increase/decrease of amendment	\$140,772.00
Total appropriation in amended budget	\$23,796,826.49

Passed by majority vote of the Clinton City Board
of Education on the 9th day of May 2023.

We, the Board of County Commissioners
of Sampson County, hereby approve the
changes in the Clinton City School Budget
as indicated above and have made entry of
changes in the minutes of said Board this
____ day of _____ 2023.



Chairman, Board of Education



Secretary, Board of Education

Chairman, Board of County Commissioners

Secretary, Board of County Commissioners

BUDGET AMENDMENT DETAIL

FUND: STATE

<u>CODE</u>	<u>DESCRIPTION</u>	<u>Increase</u>	<u>Decrease</u>	<u>Total</u>
1.5110.001.125.000.000.00	Revision #033	\$26,213.00		
1.5110.001.121.000.000.00	Allotment Revision # 041	\$915.00		
	Classroom Teachers	\$27,128.00		\$27,128.00
1.6620.002.211.810.000.00	Social Security Cost		\$0.07	
1.6620.002.231.810.000.00	Hospitalization Cost		\$377.40	
1.6620.002.221.810.000.00	Retirement Cost	\$0.01		
1.6110.002.221.810.000.00	Retirement Cost		\$0.10	
1.6610.002.115.810.000.00	Salary	\$3,646.63		
1.6940.002.221.810.000.00	Retirement Cost	\$0.23		
1.6110.002.231.810.000.00	Hospitalization Cost		\$377.40	
1.6940.002.231.810.000.00	Hospitalization Cost		\$1,781.34	
1.6110.002.211.810.000.00	Social Security Cost	\$0.07		
1.6940.002.211.810.000.00	Social Security Cost		\$1,110.63	
	Central Office Administration	\$3,646.94	\$3,646.94	\$0.00
1.5132.004.231.000.000.00	Hospitalization Cost		\$20,895.36	
1.5132.004.221.000.000.00	Retirement Cost	\$34,539.74		
1.5132.004.121.000.000.00	Teacher	\$198,659.53		
1.5133.004.211.000.000.00	Social Security Cost		\$7,547.50	
1.5133.004.211.000.000.00	Social Security Cost	\$6,408.41		
1.5132.004.221.000.000.00	Retirement Cost		\$34,717.00	
1.5132.004.121.000.000.00	Teacher		\$221,125.22	
1.5132.004.211.000.000.00	Social Security Cost		\$11,149.36	
1.5132.004.231.000.000.00	Hospitalization Cost	\$21,020.84		
1.5133.004.221.000.000.00	Retirement Cost	\$24,662.31		
1.5133.004.121.000.000.00	Teacher	\$94,662.50		
1.5133.004.231.000.000.00	Hospitalization Cost	\$14,793.84		
1.5132.004.211.000.000.00	Social Security Cost	\$10,481.35		
1.5133.004.121.000.000.00	Teacher		\$95,000.00	
1.5133.004.231.000.000.00	Hospitalization Cost		\$14,794.08	
	K-5 Program Enhancement Teachers	\$405,228.52	\$405,228.52	\$0.00
1.5110.012.311.308.308.00	Allotment Revision # 041	\$2,143.00		
	Drivers Training	\$2,143.00		\$2,143.00
1.6400.015.418.000.000.00	Correct Allotment Rev # 33	\$40.00		
	School Technology Fund	\$40.00		\$40.00
1.5110.016.126.000.000.00	Allotment Revision # 45	\$50,115.00		
	Summer Reading Camps	\$50,115.00		\$50,115.00
1.5110.027.211.000.000.00	Employer's Social Security Cost		\$258.13	
1.5310.027.211.000.000.00	Employer's Social Security Cost	\$547.44		
1.5310.027.221.000.000.00	Employer's Retirement Cost	\$5,599.83		
1.5270.027.231.000.000.00	Employer's Hospitalization Insurance Cost	\$3,050.60		
1.5310.027.231.000.000.00	Employer's Hospitalization Insurance Cost	\$1,943.58		
1.5110.027.167.000.000.00	Teacher Asst. Pay-Reg. Absence	\$258.13		
1.5310.027.199.000.000.00	Overtime Pay	\$9.96		
1.5110.027.231.000.000.00	Employer's Hospitalization Insurance Cost		\$30,233.34	
1.5310.027.142.000.000.00	Teacher Assistant	\$2,260.23		
1.5270.027.142.000.000.00	Teacher Assistant	\$12,700.11		
1.5270.027.211.000.000.00	Employer's Social Security Cost	\$4,058.59		
1.5310.027.167.000.000.00	Teacher Asst. Pay-Reg. Absence	\$63.00		
	Teacher Assistants	\$30,491.47	\$30,491.47	\$0.00
1.5210.032.317.000.000.00	Allotment Revision # 42	\$4,953.00		

	Children with Disabilities	\$4,953.00		\$4,953.00
1.5110.046.180.000.000.00	Allotment Revision # 32	\$23,351.00		
	Third Grade Read to Achieve Teacher Bonus	\$23,351.00		\$23,351.00
1.5120.048.180.000.000.00	Bonus Pay (Non-Retirement)	\$850.00		
1.5110.048.180.000.000.00	Allotment Revision # 32	\$42,469.00		
1.5110.048.180.000.000.00	Bonus Pay (Non-Retirement)		\$915.23	
1.5120.048.211.000.000.00	Employer's Social Security Cost	\$65.23		
	Principal and Other Teacher Performance Bonuses	\$43,384.23	\$915.23	\$42,469.00
1.6550.056.541.000.000.00	Reduce Allotment to Actual		\$25,627.00	
	Transportation of Pupils		\$25,627.00	(\$25,627.00)
1.5310.069.142.000.000.00	Teacher Assistant		\$562.50	
1.5320.069.231.000.000.00	Employer's Hospitalization Insurance Cost		\$7,673.19	
1.5310.069.162.000.000.00	Substitute Teacher	\$562.50		
1.5310.069.231.000.000.00	Employer's Hospitalization Insurance Cost	\$5,057.08		
1.5350.069.211.000.000.00	Employer's Social Security Cost	\$82.07		
1.5310.069.231.000.000.00	Employer's Hospitalization Insurance Cost		\$5,057.08	
1.5350.069.462.000.000.00	Computer Equip/Inventoried	\$5,228.61		
1.5350.069.411.000.000.00	SUPPLIES AND MATERIALS	\$1,023.88		
1.5310.069.211.000.000.00	Employer's Social Security Cost		\$872.22	
1.5310.069.221.000.000.00	Employer's Retirement Cost	\$3,406.52		
1.5310.069.221.000.000.00	Employer's Retirement Cost		\$3,406.52	
1.5310.069.211.000.000.00	Employer's Social Security Cos	\$872.22		
1.5350.069.231.000.000.00	Employer's Hospitalization Insurance Cost		\$5,057.08	
1.5350.069.198.000.000.00	Tutorial Pay	\$1,075.00		
1.5350.069.221.000.000.00	Employer's Retirement Cost	\$263.63		
1.5350.069.231.000.000.00	Employer's Hospitalization Insurance Cost	\$5,057.08		
	At-Risk Student Services	\$22,628.59	\$22,628.59	\$0.00
1.5860.071.211.000.000.00	Employer's Social Security Cost	\$173.82		
1.5860.071.221.000.000.00	Employer's Retirement Cost	\$556.67		
1.5840.071.181.000.000.00	Supplementary Pay	\$9,088.48		
1.5840.071.211.000.000.00	Employer's Social Security Cost	\$695.28		
1.5860.071.181.000.000.00	Supplementary Pay	\$2,272.12		
1.5840.071.221.000.000.00	Employer's Retirement Cost	\$2,226.67		
1.5830.071.181.000.000.00	Supplementary Pay	\$18,176.96		
1.5830.071.211.000.000.00	Employer's Social Security Cost	\$1,390.56		
1.5810.071.181.000.000.00	Supplementary Pay	\$11,360.60		
1.5810.071.221.000.000.00	Employer's Retirement Cost	\$2,226.68		
1.5330.071.181.000.000.00	Supplementary Pay	\$31,582.47		
1.5270.071.211.000.000.00	Employer's Social Security Cost	\$1,390.56		
1.5270.071.221.000.000.00	Employer's Retirement Cost	\$3,896.69		
1.5260.071.211.000.000.00	Employer's Social Security Cost	\$869.10		
1.5260.071.221.000.000.00	Employer's Retirement Cost	\$2,783.35		
1.5210.071.181.000.000.00	Supplementary Pay	\$45,442.40		
1.5210.071.211.000.000.00	Employer's Social Security Cost	\$3,476.40		
1.5210.071.221.000.000.00	Employer's Retirement Cost	\$10,576.73		
1.5134.071.181.000.000.00	Supplementary Pay	\$2,272.12		
1.5133.071.221.000.000.00	Employer's Retirement Cost	\$5,566.70		
1.5330.071.211.000.000.00	Employer's Social Security Cost	\$2,416.10		
1.5330.071.221.000.000.00	Employer's Retirement Cost	\$6,624.38		
1.5310.071.211.000.000.00	Employer's Social Security Cost	\$347.64		
1.5270.071.181.000.000.00	Supplementary Pay	\$18,176.96		
1.5830.071.221.000.000.00	Employer's Retirement Cost	\$4,453.36		
1.5810.071.211.000.000.00	Employer's Social Security Cost	\$869.10		
1.5320.071.211.000.000.00	Employer's Social Security Cost	\$173.82		
1.5310.071.221.000.000.00	Employer's Retirement Cost	\$1,113.34		
1.5260.071.181.000.000.00	Supplementary Pay	\$11,360.60		

1.5133.071.181.000.000.00	Supplementary Pay	\$20,449.08		
1.5133.071.211.000.000.00	Employer's Social Security Cost	\$1,564.38		
1.5132.071.181.000.000.00	Supplementary Pay	\$22,721.20		
1.5120.071.211.000.000.00	Employer's Social Security Cost	\$2,781.12		
1.5110.071.181.000.000.00	Supplementary Pay	\$270,609.49		
1.5110.071.211.000.000.00	Employer's Social Security Cost	\$20,877.33		
1.5110.071.221.000.000.00	Employer's Retirement Cost	\$66,860.39		
1.5133.071.221.000.000.00	Employer's Retirement Cost		\$556.67	
1.5310.071.181.000.000.00	Supplementary Pay	\$4,544.24		
1.5240.071.221.000.000.00	Employer's Retirement Cost	\$556.67		
1.5134.071.221.000.000.00	Employer's Retirement Cost	\$1,113.34		
1.5132.071.221.000.000.00	Employer's Retirement Cost	\$5,566.70		
1.5120.071.181.000.000.00	Supplementary Pay	\$36,353.92		
1.5134.071.221.000.000.00	Employer's Retirement Cost		\$556.67	
1.5132.071.211.000.000.00	Employer's Social Security Cost	\$1,738.20		
1.5120.071.221.000.000.00	Employer's Retirement Cost	\$8,350.05		
1.5110.071.181.000.000.00	Supplementary Pay		\$669,980.98	
1.5320.071.181.000.000.00	Supplementary Pay	\$2,272.12		
1.5240.071.181.000.000.00	Supplementary Pay	\$2,272.12		
1.5320.071.221.000.000.00	Employer's Retirement Cost	\$556.67		
1.5240.071.211.000.000.00	Employer's Social Security Cost	\$173.82		
1.5134.071.211.000.000.00	Employer's Social Security Cost	\$173.82		
	Supplemental Funds for Teacher Compensation	\$671,094.32	\$671,094.32	\$0.00
1.5110.085.411.000.000.00	Revision #033	\$16,200.00		
	Literacy Intervention	\$16,200.00		\$16,200.00
1.5110.130.412.000.000.00	Allotment Revision # 46		\$111.00	
	Textbook Allotment		\$111.00	(\$111.00)
1.5110.131.413.000.000.00	Allotment Revision # 47	\$111.00		
1.5110.131.413.000.000.00	Allotment Revision # 47		\$111.00	
1.5110.131.413.000.000.00	Allotment Revision # 47	\$111.00		
	Textbooks and Digital Resources (ABC Transfer)	\$222.00	\$111.00	\$111.00
	Budget Amendment Total	\$1,300,626.07	\$1,159,854.07	\$140,772.00

CLINTON CITY SCHOOLS
BUDGET AMENDMENT

Fund: Local

Budget Amendment: 1

The Clinton City Board of Education at a meeting on the 9th day of May, 2023, passed the following resolution:


Be it resolved that the following amendments be made to the Budget Resolution for the fiscal year ending June 30, 2023.

SEE ATTACHED LISTING

Total appropriation in current budget	\$6,305,335.00
Total increase/decrease of amendment	\$0.00
Total appropriation in amended budget	\$6,305,335.00

Passed by majority vote of the Clinton City Board of Education on the 9th day of May 2023.

We, the Board of County Commissioners of Sampson County, hereby approve the changes in the Clinton City School Budget as indicated above and have made entry of changes in the minutes of said Board this _____ day of _____ 2023.



Chairman, Board of Education



Secretary, Board of Education

Chairman, Board of County Commissioners

Secretary, Board of County Commissioners

BUDGET AMENDMENT DETAIL

FUND: LOCAL

CODE	DESCRIPTION	Increase	Decrease	Total
2.7200.035.411.000.000.00	SUPPLIES AND MATERIALS	\$1,221.00	\$0.00	
	CHILD NUTRITION	\$1,221.00	\$0.00	\$1,221.00
2.6610.801.418.000.000.00	Computer Software and Supplies	\$6,000.00	\$0.00	
2.6620.801.312.000.000.00	Workshop Expenses/Allowable Travel	\$0.00	\$1,221.00	
2.5840.801.312.000.000.00	Workshop Expenses/Allowable Travel	\$3,000.00	\$0.00	
	Local Operations	\$9,000.00	\$1,221.00	\$7,779.00
2.6580.802.422.000.000.00	REPAIR PARTS, LABOR/GREASE	\$0.00	\$54,600.00	
	Operation of Plant	\$0.00	\$54,600.00	(\$54,600.00)
2.6110.805.312.000.000.00	Workshop Expense	\$43,600.00	\$0.00	
	Workshop Expenses	\$43,600.00	\$0.00	\$43,600.00
2.5502.861.411.000.320.00	SUPPLIES AND MATERIALS	\$2,000.00	\$0.00	
	Band Supplies	\$2,000.00	\$0.00	\$2,000.00
2.5110.001.125.000.000.00	Salary	\$0.00	\$6,893.54	
2.5110.001.211.000.000.00	Employer's Social Security Cost	\$5,535.73	\$0.00	
2.5110.001.221.000.000.00	Employer's Retirement Cost	\$0.00	\$22,110.15	
2.5110.001.221.000.000.00	Employer's Retirement Cost	\$14,315.67	\$0.00	
2.5110.001.125.000.000.00	Salary	\$6,893.54	\$0.00	
2.5110.001.211.000.000.00	Employer Social Security Cost	\$0.00	\$5,535.73	
2.5310.001.221.000.000.00	Employer's Retirement Cost	\$556.67	\$0.00	
2.5340.001.211.000.000.00	Employer Social Security Cost	\$1,814.63	\$0.00	
2.5810.001.221.000.000.00	Employer's Retirement Cost	\$563.50	\$0.00	
2.5840.001.211.000.000.00	Employer Social Security Cost	\$286.88	\$0.00	
2.5116.001.211.000.000.00	Employer Social Security Cost	\$123.13	\$0.00	
2.5134.001.181.000.000.00	Supplemental Pay	\$0.00	\$2,246.55	
2.5340.001.181.000.000.00	Supplemental Pay	\$23,720.49	\$0.00	
2.5810.001.181.000.000.00	Supplemental Pay	\$0.00	\$4,438.90	
2.5810.001.211.000.000.00	Employer Social Security Cost	\$275.40	\$0.00	
2.5840.001.181.000.000.00	Supplemental Pay	\$0.00	\$5,603.50	
2.5840.001.221.000.000.00	Employer's Retirement Cost	\$918.76	\$0.00	
2.5116.001.121.000.000.00	Salary	\$1,610.00	\$0.00	
2.5134.001.211.000.000.00	Employer Social Security Cost	\$130.05	\$0.00	
2.5134.001.221.000.000.00	Employer's Retirement Cost	\$416.50	\$0.00	
2.5270.001.181.000.000.00	Supplemental Pay	\$2,866.09	\$0.00	
2.5310.001.181.000.000.00	Supplemental Pay	\$2,272.12	\$0.00	
2.5270.001.221.000.000.00	Employer's Retirement Cost	\$0.00	\$735.00	
2.5134.001.181.000.000.00	Supplemental Pay	\$1,700.00	\$0.00	
2.5270.001.211.000.000.00	Employer Social Security Cost	\$219.27	\$0.00	

2.5840.001.181.000.000.00	Supplemental Pay	\$3,750.00	\$0.00	
2.5270.001.211.000.000.00	Employer Social Security Cost	\$0.00	\$52.55	
2.5230.001.181.000.000.00	Supplemental Pay	\$0.00	\$1,773.46	
2.5230.001.211.000.000.00	Employer Social Security Cost	\$102.67	\$0.00	
2.5310.001.181.000.000.00	Supplemental Pay	\$0.00	\$3,002.61	
2.5330.001.221.000.000.00	Employer's Retirement Cost	\$502.25	\$0.00	
2.5340.001.181.000.000.00	Supplemental Pay	\$0.00	\$31,346.64	
2.5110.001.231.000.000.00	Employer's Hospitalization Cost	\$7,794.48	\$0.00	
2.5116.001.121.000.000.00	Salary	\$0.00	\$2,127.57	
2.5116.001.221.000.000.00	Employer's Retirement Cost	\$394.44	\$0.00	
2.5230.001.181.000.000.00	Supplemental Pay	\$1,342.00	\$0.00	
2.5230.001.221.000.000.00	Employer's Retirement Cost	\$328.79	\$0.00	
2.5810.001.181.000.000.00	Supplemental Pay	\$3,600.00	\$0.00	
2.5840.001.231.000.000.00	Employer's Hospitalization Cost	\$647.86	\$0.00	
2.5270.001.221.000.000.00	Employer's Retirement Cost	\$702.19	\$0.00	
2.5330.001.181.000.000.00	Supplemental Pay	\$0.00	\$2,552.25	
2.5270.001.181.000.000.00	Supplemental Pay	\$0.00	\$3,787.55	
2.5310.001.211.000.000.00	Employer Social Security Cost	\$173.82	\$0.00	
2.5330.001.181.000.000.00	Supplemental Pay	\$2,050.00	\$0.00	
2.5340.001.221.000.000.00	Employer's Retirement Cost	\$5,811.52	\$0.00	
2.5270.001.181.000.000.00	Supplemental Pay	\$787.55	\$0.00	
	Classroom Teachers	\$92,206.00	\$92,206.00	\$0.00
		\$148,027.00	\$148,027.00	\$0.00

OFFICE OF THE SAMPSON COUNTY TAX ADMINISTRATOR

P. O. BOX 1082 - CLINTON, NORTH CAROLINA 28329-1082

10181

JIM JOHNSON
Tax Administrator

Telephone 910-592-8146
910-592-8147

SAMPSON COUNTY BOARD OF COMMISSIONERS
406 COUNTY COMPLEX ROAD, BUILDING C
CLINTON, NORTH CAROLINA 28328

Members:

Pursuant to North Carolina G. S. 105-381, I hereby demand refund and remission of taxes assessed and collected by Sampson County against the property owned by Michael Lewis in _____ Township, Sampson County, for the year(s) and in the amount(s) of:

YEAR	
<u>2022</u>	\$ <u>198.94</u>
_____	\$ _____
_____	\$ _____
_____	\$ _____
_____	\$ _____

TOTAL REFUND \$ 198.94

Bill number
0050073122

These taxes were assessed through clerical error as follows.

Plate number DLN8989
Tag turned in/vehicle sold
2018 Nissan TK

G02 County Tax	<u>177.43</u>
School Tax	_____
F23 Fire Tax	<u>21.51</u>
City Tax	_____
TOTAL \$	<u>198.94</u>

Yours very truly

Michael Lewis
Taxpayer

Mailing Address.

9880 Garland Hwy
Clinton NC 28328

Social Security # _____

RECOMMEND APPROVAL:

Jim Johnson
Sampson County Tax Administrator

Board Approved _____ Date _____ Initials _____

OFFICE OF THE SAMPSON COUNTY TAX ADMINISTRATOR

P. O. BOX 1082 - CLINTON, NORTH CAROLINA 28329-1082

10179

JIM JOHNSON
Tax Administrator

Telephone 910-592-8146
910-592-8147

SAMPSON COUNTY BOARD OF COMMISSIONERS
406 COUNTY COMPLEX ROAD, BUILDING C
CLINTON, NORTH CAROLINA 28328

Members:

Pursuant to North Carolina G. S. 105-381, I hereby demand refund and remission of taxes assessed and collected by Sampson County against the property owned by Autry, Leslie in North Clinton Township, Sampson County, for the year(s) and in the amount(s) of:

YEAR	
<u>2020</u>	\$ <u>80.21</u>
<u>2021</u>	\$ <u>78.69</u>
<u>2022</u>	\$ <u>69.63</u>
_____	\$ _____
_____	\$ _____
TOTAL REFUND	\$ <u>228.48</u>

These taxes were assessed through clerical error as follows.

Mobile Home was double billed on
Acct # 203453 (new owner)
Aut # 175436

601 County Tax	<u>137.59</u>
501 School Tax	<u>24.19</u>
Fire Tax	_____
602 City Tax	<u>66.70</u>
TOTAL \$	<u>228.48</u>

Mailing Address.

113 cove place
Clinton NC 28328

Yours very truly

Leslie Regener
Taxpayer

Social Security # 21
RECOMMEND APPROVAL:

Jim Johnson
Sampson County Tax Administrator

Board Approved _____
Date _____ Initials _____

OFFICE OF THE SAMPSON COUNTY TAX ADMINISTRATOR

P. O. BOX 1082 - CLINTON, NORTH CAROLINA 28329-1082

10176

JIM JOHNSON
Tax Administrator

Telephone 910-592-8146
910-592-8147

SAMPSON COUNTY BOARD OF COMMISSIONERS
406 COUNTY COMPLEX ROAD, BUILDING C
CLINTON, NORTH CAROLINA 28328

Members:

Pursuant to North Carolina G. S. 105-381, I hereby demand refund and remission of taxes assessed and collected by Sampson County against the property owned by Marion Edgar Stringfellow Jr in _____ Township, Sampson County, for the year(s) and in the amount(s) of:

YEAR	
<u>2022</u>	\$ <u>138.72</u>
_____	\$ _____
_____	\$ _____
_____	\$ _____
_____	\$ _____
TOTAL REFUND	\$ <u>138.72</u>

These taxes were assessed through clerical error as follows.

Bill #0070550643
Plate # KEV2689
Tag turned in - vehicle totalled
2015 Jeep Jp

G02 County Tax 123.72
School Tax _____
F19 Fire Tax 15.00
City Tax _____
TOTAL \$ 138.72

Mailing Address.

2900 US Hwy 421 N,
CLINTON, NC 28328

Yours very truly

Marion E. Stringfellow
Taxpayer

Social Security # _____

RECOMMEND APPROVAL:

[Signature]
Sampson County Tax Administrator

Board Approved _____
Date _____ Initials _____

OFFICE OF THE SAMPSON COUNTY TAX ADMINISTRATOR

P. O. BOX 1082 - CLINTON, NORTH CAROLINA 28329-1082

10162

JIM JOHNSON
Tax Administrator

Telephone 910-592-8146
910-592-8147

SAMPSON COUNTY BOARD OF COMMISSIONERS
406 COUNTY COMPLEX ROAD, BUILDING C
CLINTON, NORTH CAROLINA 28328

Members:

Pursuant to North Carolina G. S. 105-381, I hereby demand refund and remission of taxes assessed and collected by Sampson County against the property owned by Prestage Farms in Taylor's Bridge Township, Sampson County, for the year(s) and in the amount(s) of:

YEAR	
<u>2022</u>	\$ <u>120.49</u>
_____	\$ _____
_____	\$ _____
_____	\$ _____
_____	\$ _____

TOTAL REFUND \$ 120.49

These taxes were assessed through clerical error as follows.

0023827703-2022-2022-0000-00
CKL 2798
Tag turned in
2014 Ford MP
Vehicle sold

G02 County Tax 107.46
School Tax _____
F23 Fire Tax 13.03
City Tax _____
TOTAL \$ 120.49

Mailing Address.

Prestage Farms
* PO Box 438
* Clinton NC 28329

Yours very truly

* Christina Ammons Accounting Manager
Taxpayer

* EIN _____
Social Security # _____

RECOMMEND APPROVAL:
[Signature]
Sampson County Tax Administrator

Board Approved _____
Date _____ Initials _____

OFFICE OF THE SAMPSON COUNTY TAX ADMINISTRATOR

P. O. BOX 1082 - CLINTON, NORTH CAROLINA 28329-1082

10161

JIM JOHNSON
Tax Administrator

Telephone 910-592-8146
910-592-8147

SAMPSON COUNTY BOARD OF COMMISSIONERS
406 COUNTY COMPLEX ROAD, BUILDING C
CLINTON, NORTH CAROLINA 28328

Members:

Pursuant to North Carolina G. S. 105-381, I hereby demand refund and remission of taxes assessed and collected by Sampson County against the property owned by Prestage Farms Inc
in Taylor's Bridge Township, Sampson County, for the year(s) and in the amount(s) of:

YEAR	
<u>2021</u>	\$ <u>106.51</u>
<u>2022</u>	\$ <u>388.93</u>
<u>2021</u>	\$ <u>28.58</u>
<u>2021</u>	\$ <u>51.50</u>
<u>2021</u>	\$ <u>20.10</u>
TOTAL REFUND	\$ <u>595.62</u>

These taxes were assessed through clerical error as follows.

0006737925220001 000300
XM 8865
Tag turned in 2007 Chev TK
0030992233002100010000 00
YH6021
Tag turned in 2007 Mack Tr
0067650097 202220220000 00
YS 5653
Tag turned in 2022 Ford TK
002414335 220210000 00
YE1904
Tag turned in 2018 Mac TK
0006694886 20212021 000000
XM 8864
Tag turned in 2008 KW TK
Yours very truly vehicles sold

G02 County Tax 531.23
School Tax _____
F23 Fire Tax 64.39
City Tax _____
TOTAL \$ 595.62

Mailing Address:
Prestage Farm Inc
* PO Box 438
* Clinton NC 28329

Christina Ammons Accounting Manager
* Taxpayer

EIN _____
* Social Security # _____

RECOMMEND APPROVAL
[Signature]
Sampson County Tax Administrator

Board Approved _____
Date _____ Initials _____

OFFICE OF THE SAMPSON COUNTY TAX ADMINISTRATOR

P. O. BOX 1082 - CLINTON, NORTH CAROLINA 28329-1082

10153

JIM JOHNSON
Tax Administrator

Telephone 910-592-8146
910-592-8147

SAMPSON COUNTY BOARD OF COMMISSIONERS
406 COUNTY COMPLEX ROAD, BUILDING C
CLINTON, NORTH CAROLINA 28328

Members:

Pursuant to North Carolina G. S. 105-381, I hereby demand refund and remission of taxes assessed and collected by Sampson County against the property owned by Mchamb, M. Douglas in South River Township, Sampson County, for the year(s) and in the amount(s) of:

16-0676230-01

YEAR	
<u>2022</u>	\$ <u>80.78</u>
<u>2021</u>	\$ <u>82.40</u>
<u>2020</u>	\$ <u>80.78</u>
<u>2019</u>	\$ <u>80.78</u>
<u>2018</u>	\$ <u>56.50</u>

TOTAL REFUND \$ 381.24

These taxes were assessed through clerical error as follows.

Unmapped - unlocatable
per description on
deed,

County Tax	<u>379.62</u>
^{2021 Int.} School Tax	<u>1.62</u>
Fire Tax	_____
City Tax	_____
TOTAL \$	<u>381.24</u>

Mailing Address.

103 Apr Court
CARY N. C. 27511

Yours very truly

M. Dale Mohr

Taxpayer

Social Security # _____

RECOMMEND APPROVAL

[Signature]

Sampson County Tax Administrator

Board Approved _____
Date _____ Initials _____

OFFICE OF THE SAMPSON COUNTY TAX ADMINISTRATOR

P. O. BOX 1082 - CLINTON, NORTH CAROLINA 28329-1082

10166

JIM JOHNSON
Tax Administrator

Telephone 910-592-8146
910-592-8147

SAMPSON COUNTY BOARD OF COMMISSIONERS
406 COUNTY COMPLEX ROAD, BUILDING C
CLINTON, NORTH CAROLINA 28328

Members:

Pursuant to North Carolina G. S. 105-381, I hereby demand refund and remission of taxes assessed and collected by Sampson County against the property owned by Leslie Rae Wainscott
_____ in _____ Township, Sampson County, for
the year(s) and in the amount(s) of:

YEAR	
<u>2022</u>	\$ <u>190.41</u>
_____	\$ _____
_____	\$ _____
_____	\$ _____
_____	\$ _____
_____	\$ _____
TOTAL REFUND	\$ <u>190.41</u>

These taxes were assessed through clerical error as follows.

Bill # 0069139012
Tag # JCR 2321
Plate Turned In - Vehicle Total Loss
2020 chev mp

602 County Tax 175.52
School Tax _____
F08 Fire Tax 14.89
City Tax _____
TOTAL \$ 190.41

Mailing Address.

2407 King Road
Clinton, NC 28328

Yours very truly

Leslie Wainscott

Taxpayer

Social Security # _____

RECOMMEND APPROVAL:

Jim Johnson

Sampson County Tax Administrator

Board Approved _____

Date

Initials

OFFICE OF THE SAMPSON COUNTY TAX ADMINISTRATOR

P. O. BOX 1082 - CLINTON, NORTH CAROLINA 28329-1082

10168

JIM JOHNSON
Tax Administrator

Telephone 910-592-8146
910-592-8147

SAMPSON COUNTY BOARD OF COMMISSIONERS
406 COUNTY COMPLEX ROAD, BUILDING C
CLINTON, NORTH CAROLINA 28328

Members:

Pursuant to North Carolina G. S. 105-381, I hereby demand refund and remission of taxes assessed and collected by Sampson County against the property owned by Jamie Riner Pope in South Clinton Township, Sampson County, for the year(s) and in the amount(s) of:

YEAR	
<u>2022</u>	\$ <u>249.40</u>
_____	\$ _____
_____	\$ _____
_____	\$ _____
_____	\$ _____
TOTAL REFUND	\$ <u>249.40</u>

These taxes were assessed through clerical error as follows.

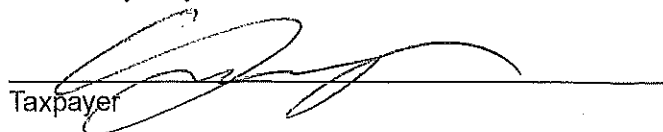
0071717833 2022 2022 0000 00
KDS 8098
Tag turned in
2020 Chevy TK
Vehicle sold

Gov	County Tax	<u>249.40</u>
	School Tax	_____
	Fire Tax	_____
	City Tax	_____
	TOTAL \$	<u>249.40</u>

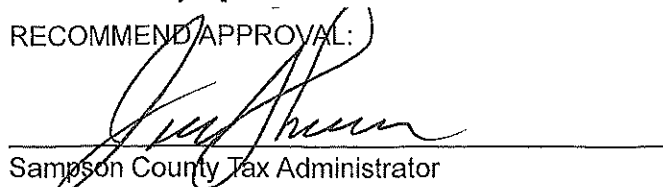
Mailing Address.

Jamie Pope
212 Deer Track Trail
Clinton NC 28328

Yours very truly


Taxpayer

Social Security # _____

RECOMMEND APPROVAL:

Sampson County Tax Administrator

Board Approved _____ Date _____ Initials _____

OFFICE OF THE SAMPSON COUNTY TAX ADMINISTRATOR

P. O. BOX 1082 - CLINTON, NORTH CAROLINA 28329-1082

10175

JIM JOHNSON
Tax Administrator

Telephone 910-592-8146
910-592-8147

SAMPSON COUNTY BOARD OF COMMISSIONERS
406 COUNTY COMPLEX ROAD, BUILDING C
CLINTON, NORTH CAROLINA 28328

Members:

Pursuant to North Carolina G. S. 105-381, I hereby demand refund and remission of taxes assessed and collected by Sampson County against the property owned by Bolivar Gutierrez in Sc Township, Sampson County, for the year(s) and in the amount(s) of:

YEAR	
<u>2022</u>	\$ <u>174.48</u>
_____	\$ _____
_____	\$ _____
_____	\$ _____
_____	\$ _____
_____	\$ _____

TOTAL REFUND \$ 174.48

These taxes were assessed through clerical error as follows.

Traded Vehicle
Surrendered Tax
2022 Toyota
TAG # TLK 1202

Co2	County Tax	<u>134.53</u>
SO1	School Tax	<u>23.64</u>
FI9	Fire Tax	<u>16.31</u>
	City Tax	_____
TOTAL \$		<u>174.48</u>

Mailing Address.

Bolivar Gutierrez
220 Sprunt Dr
Clinton NC 28328

Yours very truly

[Signature]
Taxpayer

Social Security # _____

RECOMMEND APPROVAL

[Signature]
Sampson County Tax Administrator

Board Approved _____ Date _____ Initials _____

OFFICE OF THE SAMPSON COUNTY TAX ADMINISTRATOR

P. O. BOX 1082 - CLINTON, NORTH CAROLINA 28329-1082

10169

JIM JOHNSON
Tax Administrator

Telephone 910-592-8146
910-592-8147

SAMPSON COUNTY BOARD OF COMMISSIONERS
406 COUNTY COMPLEX ROAD, BUILDING C
CLINTON, NORTH CAROLINA 28328

Members:

Pursuant to North Carolina G. S. 105-381, I hereby demand refund and remission of taxes assessed and collected by Sampson County against the property owned by Crystal Nichole Martin in _____ Township, Sampson County, for the year(s) and in the amount(s) of:

YEAR	
<u>2022</u>	\$ <u>214.25</u>
_____	\$ _____
_____	\$ _____
_____	\$ _____
_____	\$ _____

TOTAL REFUND \$ 214.25

These taxes were assessed through clerical error as follows.

Bill # 0069158375
Plate # JINL5504
Plate turned In - Vehicle sold
2022 Ford CP

602 County Tax	<u>197.50</u>
School Tax	_____
F08 Fire Tax	<u>16.75</u>
City Tax	_____
TOTAL \$	<u>214.25</u>

Mailing Address.

2738 Honrine Rd.
Clinton NC 28328

Yours very truly

Crystal Martin
Taxpayer

Social Security # _____

RECOMMEND APPROVAL:

[Signature]
Sampson County Tax Administrator

Board Approved _____ Date _____ Initials _____

OFFICE OF THE SAMPSON COUNTY TAX ADMINISTRATOR

P. O. BOX 1082 - CLINTON, NORTH CAROLINA 28329-1082

10167

JIM JOHNSON
Tax Administrator

Telephone 910-592-8146
910-592-8147

SAMPSON COUNTY BOARD OF COMMISSIONERS
406 COUNTY COMPLEX ROAD, BUILDING C
CLINTON, NORTH CAROLINA 28328

Members:

Pursuant to North Carolina G. S. 105-381, I hereby demand refund and remission of taxes assessed and collected by Sampson County against the property owned by Brewington, J. D.
in Dismal Township, Sampson County, for the year(s) and in the amount(s) of:

02-0127790-01

YEAR	
<u>2022</u>	\$ <u>155.27</u>
<u>2021</u>	\$ <u>169.70</u>
<u>2020</u>	\$ <u>159.87</u>
<u>2019</u>	\$ <u>153.59</u>
<u>2018</u>	\$ <u>143.17</u>
TOTAL REFUND	\$ <u>781.60</u>

These taxes were assessed through clerical error as follows.

DL to 02-0499360-01
per deed 1511/935

County Tax	<u>683.00</u>
Int. & Fees	<u>20.65</u>
School Tax	<u>77.95</u>
Fire Tax	<u>0.00</u>
City Tax	<u>0.00</u>
TOTAL \$	<u>781.60</u>

Yours very truly

Mrs Linda McLaurin
Taxpayer

Social Security # 1

RECOMMEND APPROVAL:

Jim Johnson
Sampson County Tax Administrator

Mailing Address.

c/o Mrs. Linda McLaurin
4070 Pleasantburg Dr.
Fayetteville, NC 28312

Board Approved _____

Date _____

Initials _____

OFFICE OF THE SAMPSON COUNTY TAX ADMINISTRATOR

Members:

Pursuant to North Carolina G. S. 105-381, I hereby demand a release and adjustment of taxes assessed by Sampson County against the property owned by Josue Javier Pasheco Cardona in _____ Township, Sampson County, for the year(s) and in the amount(s) of:

Year	
<u>2022</u>	\$ <u>261.75</u>
_____	\$ _____
_____	\$ _____
_____	\$ _____
_____	\$ _____
Total Release/Adjustment	\$ <u>261.75</u>

Govl County Tax	\$ <u>189.75</u>
School Tax	\$ _____
Fire Tax	\$ _____
<u>TO8</u> City Tax	\$ <u>72.00</u>
Total	\$ <u>261.75</u>

The taxes were assessed through clerical error or an illegal tax as follows:

100% Military Vehicle Exemption
STATE of Residence - FI
2018 Subaru
TAG KEX 9275

Taxpayer: Jose Cardona

Tax Administrator: Jim Johnson

Board Approved: _____

Date _____ Initials _____

OFFICE OF THE SAMPSON COUNTY TAX ADMINISTRATOR

Members:

Pursuant to North Carolina G. S. 105-381, I hereby demand a release and adjustment of taxes assessed by Sampson County against the property owned by Nicholas Gerard St. Louis Jr. in _____ Township, Sampson County, for the year(s) and in the amount(s) of:

Year		
	<u>2021</u>	\$ <u>196.26</u>
	<u>2022</u>	\$ <u>142.78</u>
	_____	\$ _____
	_____	\$ _____
	_____	\$ _____
Total Release/Adjustment		\$ <u>339.04</u>

<u>COA</u> County Tax	\$ <u>304.03</u>
School Tax	\$ _____
<u>FBI</u> Fire Tax	\$ <u>35.01</u>
City Tax	\$ _____
Total	\$ <u>339.04</u>

The taxes were assessed through clerical error or an illegal tax as follows:

100% Military Vehicle Exemption
STATE of Residence - SD
2017 Dodge
Tag # JFA 6704

Taxpayer: Nicholas St. Louis Jr.

Tax Administrator: Jim Johnson

Board Approved: _____
 Date Initials

OFFICE OF THE SAMPSON COUNTY TAX ADMINISTRATOR

Members:

Pursuant to North Carolina G. S. 105-381, I hereby demand a release and adjustment of taxes assessed by Sampson County against the property owned by William Jessop Horne III in Dismal Township, Sampson County, for the year(s) and in the amount(s) of:

Year		
	<u>2022</u>	\$ <u>160.07</u>
	_____	\$ _____
	_____	\$ _____
	_____	\$ _____
	_____	\$ _____
Total Release/Adjustment		\$ <u>160.07</u>

<u>G02</u>	County Tax	\$ <u>144.08</u>
	School Tax	\$ _____
<u>F01</u>	Fire Tax	\$ <u>16.59</u>
	City Tax	\$ _____
	Total	\$ <u>160.07</u>

The taxes were assessed through clerical error or an illegal tax as follows:

*Adjusted the value on the vehicle per TEC to a lower amount
2013 Outback CT
TAG #CS49476*

Taxpayer: William Jessop Horne III

Tax Administrator: [Signature]

Board Approved: _____
Date Initials

OFFICE OF THE SAMPSON COUNTY TAX ADMINISTRATOR

Members:

Pursuant to North Carolina G. S. 105-381, I hereby demand a release and adjustment of taxes assessed by Sampson County against the property owned by Christy Bass in Halls Township, Sampson County, for the year(s) and in the amount(s) of: 04002160001

Year	<u>2022</u>	\$	<u>632.24</u>
	_____	\$	_____
	_____	\$	_____
	_____	\$	_____
	_____	\$	_____
Total Release/Adjustment		\$	_____

<u>601-</u>	County Tax	\$	<u>582.79</u>
	School Tax	\$	_____
<u>F08-</u>	Fire Tax	\$	<u>49.45</u>
	City Tax	\$	_____
	Total	\$	<u>632.24</u>

The taxes were assessed through clerical error or an illegal tax as follows:

House fire March 2021 - Owner brought fire report to office March 2023 -

Taxpayer: Christy Bass

Tax Administrator: Jim Green

Board Approved: _____

Date: _____ Initials: _____

OFFICE OF THE SAMPSON COUNTY TAX ADMINISTRATOR

Members:

Pursuant to North Carolina G. S. 105-381, I hereby demand a release and adjustment of taxes assessed by Sampson County against the property owned by Nicholas Dewitt Holloman in _____ Township, Sampson County, for the year(s) and in the amount(s) of:

Year	
<u>2021</u>	\$ <u>116.18</u>
<u>2022</u>	\$ <u>104.56</u>
_____	\$ _____
_____	\$ _____
_____	\$ _____

Total Release/Adjustment \$ 220.74

G01	County Tax	\$ <u>132.92</u>
S01	School Tax	\$ <u>23.87</u>
	Fire Tax	\$ _____
T02	City Tax	\$ <u>64.45</u>
	Total	\$ <u>220.74</u>

The taxes were assessed through clerical error, or an illegal tax as follows:

*Taxpayer did not own boat in 2021 + 2022.
 2019 sold to Bryan Lloyd West
 2013 @ Hawk 18'*

Taxpayer: Nicholas Dewitt Holloman
Tax Administrator: Jan Green
Board Approved: _____
Date Initials

To: Mr. Edwin Causey
County Manager

Stephanie Shannon
Clerk to the Board

From: Wanda Robinson
Health Director

Subject: County Commissioner's Consent Agenda

Date: May 23, 2023

Attached are items that were approved by the SCHD Health Advisory Committee on May 15, 2023. These items are being submitted for approval by the County Commissioners.

I. Fee/CPT Code Update

For any questions or comments, please contact me. Your assistance is appreciated.

Attachments:
>Fee/CPT Code Update

**SAMPSON COUNTY
BOARD OF COMMISSIONERS**

ITEM ABSTRACT

ITEM NO. 6

Meeting Date: June 5, 2023

Information Only
 Report/Presentation
 Action Item
 Consent Agenda

Public Comment
 Closed Session
 Planning/Zoning
 Water District Issue

INFORMATION ONLY

For all Board Information items, please contact the County Manager's Office if you wish to have additional information on any of the following.

- a. March 20, 2023 - SCHD Health Advisory Committee Minutes
- b. 2022 SOTCH Report
- c. 2023 NC Child Health Report
- d. Public Health Emergency Update

To: Mr. Edwin Causey
County Manager

Stephanie Shannon
Clerk to the Board

From: Wanda Robinson
Health Director

Subject: County Commissioner's Agenda-Information Items

Date: May 23, 2023

Attached are items that were approved by the SCHED Health Advisory Committee on May 15, 2023. These are being submitted as information items for review by the County Commissioners.

- I. March 20, 2023 - SCHED Health Advisory Committee Minutes
- II. 2022 SOTCH Report
- III. 2023 NC Child Health Report
- IV. Public Health Emergency Update

For any questions or comments, please contact me. Your assistance is appreciated.

Attachments:

- >January 23,2023 - SCHED Health Advisory Committee Minutes
- >2022 SOTCH Report
- >2023 NC Child Health Report
- >Public Health Emergency Update

SCHD Advisory Committee Meeting Minutes Monday, March 20, 2023

Attendance: Board Members- Linda Peterson, Yire Hernandez, Cynthia Davis, Daniel Cumbo, Russell Devane, Dr. Shane Sundlie, Cassie Faircloth, Lethia Lee
Health Department and Administration Staff- Wanda Robinson, Cherish Allen, Tamra Jones, Kelly Parrish, Kory Hair, Joel Starling, Edwin Causey.

I. Call to Order: Linda Peterson

II. Invocation: Cassie Faircloth

III. Approval of Minutes:

- a) January 23, 2023, SCHD Health Advisory Committee minutes: Motion to approve made by Cassie Faircloth; 2nd by Yire Hernandez. All in favor.
- b) February 20, 2023, Dangerous Dog Appeal Hearing minutes: Motion to approve made by Cynthia Davis; 2nd by Russell Devane. All in favor.

IV. Financial

- a) Monthly Update: Tamra reviewed monthly update. Numbers are still down but have remained consistent. The Health Department is still running with only 1 Nurse Practitioner. Although numbers are still down, they are still above what was projected by this time of the Fiscal year. Medicaid revenues are still consistently low, but still above what was projected by this time of the Fiscal year. Local revenues are ahead by approximately \$3,000. See attached numbers and graphs for more information.
- b) Budget: Tamra reviewed the projected budget for the 23-24 FY. There is an increase due to not having the COVID funds we have had in the last few years. Fees are being increased in hopes to increase revenue. There is an anticipated increase with the Medicaid expansion. Tamra stated that there has also been a decrease in grants this Fiscal year, as they want to be more conservative. There is a \$24,000 County Contribution increase due to the Environmental Health software. Environmental Health is one area that does not receive State funding. It is noted that 66% of the budget is Salary and Fringe. See overview of total revenue source, percentage by program, and graphs for more information. The final budget will be brought back for approval. No questions.
- c) SCHD CPT/Lab Fee Revision: Kelly reviewed the additions and price increases for the Health Departments CPT/Fee Update. CPT codes that are being added are: Janssen Vaccine - 91303, Moderna Bivalent Booster (6mo-5yr) - 91316, and

Pfizer Bivalent (6mo-4yr) - 91317, all at No Charge. The Administrative codes for the Modern Bivalent Booter 0164A and Pfizer Bivalent 0173A are added at \$65.00 per vaccine. Labs includes GC/CT Trich Urine at \$124.75, CMP Super Panel at \$263.81, Vitamin D at \$252.99, and CMP 12 lab at \$21.33. Current labs that have a price increase are: Drug Screen \$40.00 (increased from \$20.00), Ethanol, Urine \$15.00 (increased from \$13.00), Gardasil 9 \$336.00 (increased from \$245.00), Prevnar 13 \$337.00 (increased from \$270.00), Tenivac (Td) \$104.00 (increased from \$40.00), Varicella \$200.00 (increased from \$196.00), Shingrix \$230.00 (increased from \$175.00). See attachment for more details.

- V. **COVID Kiosk Machine:** There is now a COVID Kiosk machine placed near the front doors of the Health Department. This Kiosk provides a secure and discrete way to obtain test results, allows registration and testing to take place at the kiosk or at home. Tests are available at no-cost to patients regardless of insurance type or status. Results are sent to the patient within 24-48 hours, via email or phone. Currently the machine only offers PCR tests. Rapid tests will be available soon. Kelly reported that COVID cases are going down as in January there were 502 cases, which went down to 281 cases in February.

- VI. **Dangerous Dog post Hearing Discussion:** **This serves as the annual training for the SCHD Health Advisory Committee, see attached sign in sheet.* * A large part of the Animal Control ordinance of Sampson County is “Dangerous Dogs”. This training explained the Rules, Procedures, and Definitions of the Dangerous Dog Appeal Board. All members received a handout of all Rules, Definitions and Procedures, and Article III Section 1-30 of the Animal Ordinance of Sampson County. The difference between a determination of a “Dangerous Dog” and a “Potentially Dangerous Dog” was thoroughly explained by the County Attorney, Joel Starling. Wanda recommended that when the Committee is in an Appeal Hearing, they should thoroughly discuss the evidence that has been presented as a group, prior to making a determination. It was clarified that the discussion must take place in the room in front of all parties. See attached handouts for details.

- VII. **2022-2026 Strategic Plan (Correction made to dates on agenda):** Strategic Plan was reviewed. The purpose of the Sampson County Health Department Strategic Plan is to set forth priorities for the focus of the Health Department for the next 4 years. Information for the Strategic Plan is based upon the Community Health Assessment, SOTCH report, Data relative to health status indicators of the population of Sampson County, Public input and Community surveys, Judgment of key personnel, Experience and expertise of the Sampson County Board of Health and the Health Advisory Committee in identifying resources and needs. Strategic Goals for the next 4 years include: Improving the health status and prevent premature death for all residents of

The Sampson County State of the County Health (SOTCH) report provides information for the health priorities identified in Sampson County's 2021 Community Health Assessment (CHA). The report serves as an update of action taken to address these priorities and highlights the ongoing need for Sampson County to collectively address social determinants of health through our Community Health Improvement Plans (CHIPS).

Obesity (through exercise & nutrition):

- **NC Cooperative Extension Health & Wellness Programs - Youth:** Sampson County Cooperative Extension teaches nutrition education and physical activity programming to youth through a variety of programs. These include nutrition and cooking presentations, food pantry work in the schools, and 4-H cooking camps. In 2022, the Family & Consumer Sciences (FCS) Agent hosted a total of six (6) programs that reach 960 youth. Of those youth, 50% enhanced their knowledge of health, 20% increased their fruit and vegetable consumption, and 5% increased their physical activity level.
- **NC Cooperative Extension Health & Wellness Programs - Adults:** Sampson County Cooperative Extension teaches nutrition education, food safety, and physical activity programming to adults through a variety of programs. These include nutrition programs such as *Eat.Move.Save.*, *Med Instead of Meds*, and *Cook Smart Eat Smart*; physical activity programs such as *Lifelong Improvements Through Fitness Together (LIFT)*; and nutrition and cooking presentations at the senior centers. In 2022, the FCS Agent hosted a total of seven programs that reached 217 adults. Of those adults, 12% increased their consumption of fruits and vegetables and 26% increased their physical activity.
- **NC Cooperative Extension Healthy & Wellness Mass Media:** The Sampson County Cooperative Extension FCS Agent provides nutrition education via several different mass media sources. These include a cooking show with STAR Communications Productions called *At the Table*, weekly articles to three different local newspaper outlets, and a radio segment called *The Extension Minute* to two radio stations. In 2022, a total of 26 *At the Table* shows were filmed reaching an estimated 151,422 people via YouTube and STAR TV. An estimated 480,000 individuals were reached via newspaper articles to The Sampson Independent, The Sampson Weekly, and the Daily Record in Dunn. In 2022, WCKB and Oldies 1170 radio stations aired three Extension Minute nutrition segments that reached an estimated 240,000 individuals in the Sampson County area.
- **Steps to Health:** Steps to Health is a North Carolina State University's Supplemental Nutrition Assistance Program-Education (SNAP-Ed) Program. The program empowers youth, adults, and communities through evidence-based nutrition programs to promote healthy eating behaviors and food resource management strategies. The Sampson County Cooperative Extension FCS Agent reached three schools in 2022 with Steps to Health (STH) programming. These included *Color Me Healthy* with LC Kerr Elementary Kindergarteners and *STH 2nd grade* programming at Clement Elementary and Union Elementary. A total of 409 youth were served, with 15% increasing their fruit and vegetable intake and 11% increasing their physical activity.
- **Diabetes Self-Management Education and Support (DSMES):** DSMES focuses on self-care behaviors as a key step in improving health outcomes and quality of life for people with diabetes. In 2022, Sampson County Health Department conducted six group classes and 43 individual classes. The percentage of participants that complete the program has increased since implementing the three-month follow-up appointment via telephone instead of in-person. Forty-two individuals participated in the program. Of those, 31% completed the program.

Substance Use:

- **Naloxone Kit Distribution:** Sampson County Health Department implemented organic and paid media messaging campaigns focusing on opioid awareness and naloxone kits targeted to Sampson County residents ages 13-65+ reaching an estimated 40,000 individuals. Naloxone kits distributed by the Health Department contain a card with instructions for anonymously reporting use of the kit and location of the reversal. To date, no reversals have been reported.
- **Operation Medicine Drop:** Clinton Police Department held one take-back event for Public Safety Awareness Day in partnership with Lowe's of Clinton. Additional prescription and over-the-counter medications were collected from citizens, Matthews Health Mart, and Clinton Drug Company.
- **QuitlineNC:** Sampson County Health Department implemented an education and communications campaign supporting provider referrals to QuitlineNC. Information packets were distributed to 36 providers within the county. The Health Department published a QuitlineNC advertisement in the Sampson Independent that reached an estimated 6,000 by print and an estimated 160,000 by website. QuitlineNC social media posts were shared by the Health Department and organically reached an estimated 1,000+ residents. The Health Department also had discussions and made plans to register as a QuitlineNC Referral Site using the eReferral Portal.

Teen Pregnancy:

- **Reducing the Risk:** During the 2022-2023 school year, six classes were taught to three ninth grade classes at Hobbton, Lakewood, and Union High Schools. At the end of the previous school year (2021-2022), 359 students completed the program.

- In 2022, Academic Abundance, Inc., the non-profit that implements Reducing the Risk, was recommended for funding by the Teen Pregnancy Prevention Initiative (TPPI), Adolescent Pregnancy Prevention Program (APPP) based on the availability of funds as determined by the N.C. General Assembly. The funding will allow ninth graders in three Sampson County High Schools to receive targeted instruction in teen pregnancy prevention and adolescent decision making skills. The funding will be effective June 2023 and will be available for four years.

Morbidity and Mortality Changes Since Last CHA

COVID-19

According to the 2022 Sampson County Communicable Disease Report, the year began with a significant surge in COVID cases. In January and February alone, Sampson County had 6,157 cases. To put that into perspective, during the entire year of 2021, there were a total of 7,306 cases. After the initial surge, cases leveled out and Sampson County had a total of 10,628 cases in 2022. Health Department staff performed 1,728 tests on-site and countless home tests were distributed. Health Department staff administered 3,480 COVID vaccines in 2022 for a total of 30,539 vaccines since the start of the pandemic.

Opioids

The NC Opioid and Substance Use Action Plan Data Dashboard reports there were 22 overdose deaths and 95 Emergency Department (ED) visits for suspected overdoses in Sampson County in 2021. Since 2019, there has been a 50% increase in the number of overdose deaths and a 25% increase in the number of overdose ED visits.

Infant Mortality

The 2021 North Carolina Infant Mortality Report indicates the infant death rate (per 1,000 live births) increased from 6.5 in 2021 to 7.5 in 2022. However, in 2022, Sampson County no longer met eligibility criteria to apply for funding to implement Reducing Infant Mortality in Communities. Local Health Departments that serve counties that rank in the top quartile (i.e., the top 25) for the infant mortality disparity ratio or the infant mortality rate are eligible to apply. The infant mortality disparity ratio compares a county's five-year average infant mortality rates between non-Hispanic Whites and non-Hispanic African Americans. During 2015-2019, Sampson County's infant mortality ratio was 2.60 compared to 1.88 during the 2016-2020 time-period.

Emerging Issues Since Last CHA

Tuberculosis (TB)

There were five TB disease cases in 2022 compared to two cases in 2021 which was a 60% increase in cases.

MPox

MPox, formerly known as Monkeypox, is a rare disease caused by the MPox virus. Sampson County had its first "probable" case on September 12, 2022. Sampson County began administering MPox vaccines in September and administered a total of five vaccines in 2022.

New/Paused/Discontinued Initiatives Since Last CHA

Opioid Settlement Funds (New)

The Health Director of Sampson County Health Department, Human Services Director of Social Services and the Attorney for Sampson County lead the first Opioid Settlement Planning Meeting among community stakeholders in June 2022 identifying collaborative strategic planning and naloxone distribution as opioid abatement strategies to address.

Advancing Equity (New)

Sampson County Health Department received funding from the North Carolina Division of Public Health (DPH) titled "Advancing Equity." This funding initiative addressed COVID-19 related health disparities and advanced health equity by expanding health department capacity and services to prevent and control COVID-19 infection or transmission among historically marginalized populations, or other priority populations. The initiative service periods range from September 2021 - May 2022 and June 2022 - May 2023.

Journey to Health (Discontinued)

Sampson Regional Medical Center discontinued this program after the Community Wellness Coordinator position became vacant. There are currently no plans to fill the position or continue the program.



2023

NORTH CAROLINA Child Health REPORT CARD



Focus On:
YOUTH MENTAL
HEALTH



Secure Homes & Neighborhoods

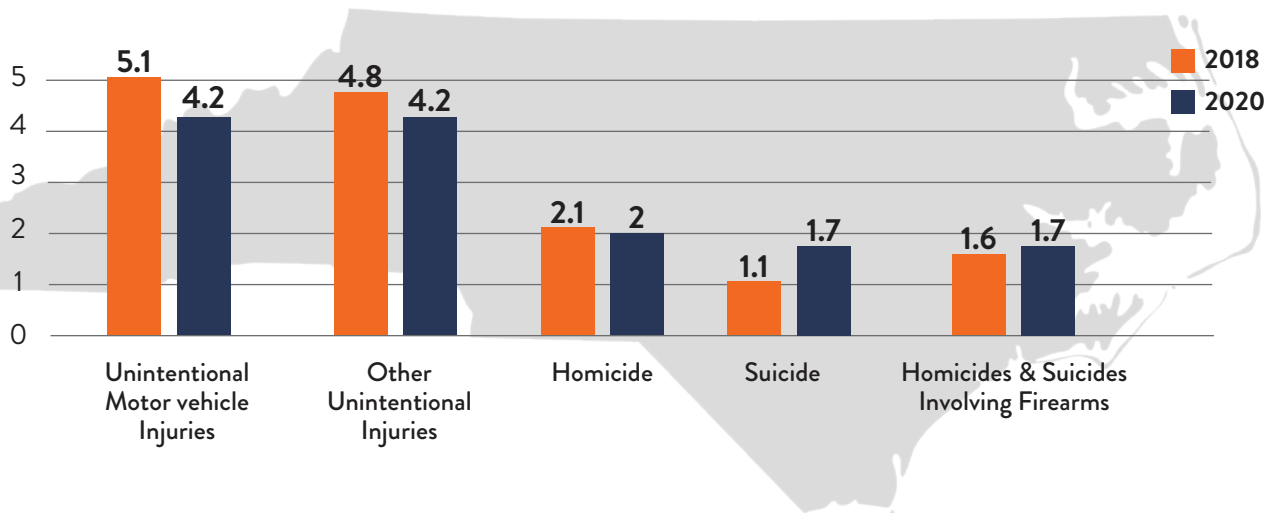
40%
of children live in
poor or low-income
households

The environment in which children live, learn, and play has a huge influence on their health. Two out of five children live in poor or low-income homes, and 8% of North Carolina’s children live in high-poverty neighborhoods. This is a small but marked improvement since the last report card: from 2018 to 2021, 9% fewer children lived in poor or low-income homes.

Families living on very low incomes have a harder time paying for their basic needs, and children often miss out on enrichment such as sports, camps, and after-school programs. In many low-income communities, there is less safe housing and healthy food, and there are fewer safe public parks available for play and exercise — all factors that increase the risk of poorer health outcomes. Public infrastructure like affordable housing, public transit, parks, and clean water are effective tools for improving children’s health outcomes.


GRADE	INDICATOR	DATA YEARS	CURRENT	BASE	% CHANGE	AFRICAN AMERICAN or BLACK	AMERICAN INDIAN	ASIAN	HISPANIC or LATINX	OTHER	WHITE
F	Housing & Economic Security										
	Children who live in high-poverty neighborhoods	2016-2020, 2014-2018	8.0%	9.0%	-11.1%	16.0%	26.0%	4.0%	12.0%	8.0%	3.0%
	Children who live in poor or low-income households (<200% FPL)	2021, 2018	40.0%	44.0%	-9.09%	57.0%		23.0%	61.0%	45.0%	27.0%
B	Environmental Health										
	Children who have an asthma diagnosis	2020-2021, 2018-2019	8.7%	11.0%	-20.91%	16.5%		2.4%	6.1%	9.7%	6.1%
D	Child Abuse and Neglect										
	Children who are assessed for child abuse or neglect	July 2021 -July 2022, July 2018 -July 2019	4.5%	5.7%	-21.6%						
	Children who exit to a permanent living situation within 24 months	2020-2021, 2018-2019	59.7%	60.8%	-1.8%	57.9%	67.2%			59.4%	61.5%

North Carolina Resident Child (Ages 0-17) Death Rates by Type of Death per 100,000



Access to Care



Health care coverage is essential to the health of an entire family. Parents' coverage increases the likelihood of a child having coverage and receiving essential preventive care. The Families First Coronavirus Response Act (FFCRA) of 2020 required states to keep people continuously enrolled in Medicaid in exchange for enhanced federal matching funds through the end of the COVID-19 public health emergency (PHE). As a result, we saw significant improvements in health care coverage. The number of North Carolina parents without health insurance decreased from 15% in 2019 to 13.9% in 2021. The COVID-19 pandemic did affect preventive care as people avoided public spaces such as medical clinics; particularly the number of children who received well-child checks and age-appropriate immunizations. In 2020, 52.9% children with Medicaid received a well-child checkup in the past year, compared to 57.6% in 2018.

GRADE	INDICATOR	DATA YEARS	CURRENT	BASE	% CHANGE	AFRICAN AMERICAN or BLACK	AMERICAN INDIAN	ASIAN	HISPANIC or LATINX	OTHER	WHITE
 C	Oral Health Kindergarten students with untreated tooth decay	2020-2021, 2018-2019	16.0%	15.7%	1.9%						
F	School Health School nurse ratio	2019-2020, 2018-2019	1:1,007	1:1,021	-1.4%						
	School counselor ratio	2021-2022, 2018-2019	1:316	1:354	12.0%						
B	Health Services Utilizations and Immunization Children with Medicaid who received a well-child checkup in the past year	2020, 2018	52.9%	57.6%	-8.2%						
	Children ages 19-35 months with appropriate immunizations	2021, 2019	79.5%	80.0%	-0.6%						
	Adolescents ages 13-17 who have received 1 or more HPV vaccinations	2021, 2019	85.0%	71.3%	19.2%	68.5%			75.8%	66.6%	58.9%
A	Insurance Coverage Percent of children with health insurance coverage	2021, 2019	94.5%	94.2%	0.3%	96.1%	93.7%	94.7%	86.7%	83.3%	95.6%
	Parents without health insurance coverage	2021, 2019	13.9%	15.1%	-7.9%	13.4%	19.1%	7.1%	50.0%	13.2%	9.3%

Healthy Births

Public health emergency funding contributed to increased health coverage nationwide. While access to prenatal care can improve infant health outcomes, most recent data demonstrate that short-term increased access may not translate into sustained improvements in birth outcomes at the population level. In North Carolina, birth outcomes have remained relatively static, and unacceptable racial disparities persist. Three times more African American babies die before their first birthday than white babies.

While North Carolina's teen birth rate is declining, it remains markedly higher than the national average, at 22.9 births for every 1,000 teen girls (the national rate is 17.4 births). Teen births are linked to long-term challenges for families, including reduced educational attainment and household income. Investment in preventing teen pregnancy can improve the long-term health and financial outlook for young parents and their children.

GRADE	INDICATOR	DATA YEARS	CURRENT	BASE	% CHANGE	AFRICAN AMERICAN or BLACK	AMERICAN INDIAN	ASIAN	HISPANIC or LATINX	OTHER	WHITE
 C	Breastfeeding Newborns who are breastfed exclusively for at least 6 months	2019, 2017	22.1%	23.3%	-5.2%						
B	Preconception and Maternal Health and Support Women ages 18-44 with health insurance coverage	2021, 2018	86.9%	79.9%	8.8%	94.5%	75.2%		52.1%	88.4%	93.6%
	Women who receive early prenatal care	2020, 2019	73.1%	67.5%	8.3%	66.1%	69.1%		62.9%	72.4%	79.8%
F	Birth Outcomes Infant mortality rate per 1,000 live births	2020, 2019	6.9	6.8	1.5%	12.8	3.3		5.8	4.2	4.8
	Babies who are born before 37 weeks of pregnancy	2020, 2019	10.8%	10.7%	0.9%	14.6%	11.1%		9.6%	8.7%	9.6%
 C	Teen Births Rate of births to teen girls ages 15-19 per 1,000	2020, 2019	22.9	24	-4.6%	33.9	35.0		39.5	8.2	13.7

Health Risk Factors



Education creates many opportunities for better health, including higher wages and greater access to health-supporting resources like nutritious food and regular exercise. Unfortunately, the percentage of students reading at grade level has declined across all ethnic and racial groups, with dramatic disparities between African American, American Indian, and Hispanic children. Nationally and in North Carolina, the data show a marked impact from the first two years of the pandemic, as students from low-income communities often had reduced access to online learning and enrichment activities during school closures and the shift to virtual classrooms.

Where children live and go to school is also linked to health indicators such as obesity. The percentage of children aged 10-17 who are overweight or obese has increased to 33.5% since the last report card in 2021. African American children are more likely than white children to be obese. Investments in education and the built environment will support the health and wellbeing of North Carolina's children as they grow and age.

GRADE	INDICATOR	DATA YEARS	CURRENT	BASE	% CHANGE	AFRICAN AMERICAN or BLACK	AMERICAN INDIAN	ASIAN	HISPANIC or LATINX	OTHER	WHITE
D	Healthy Eating & Active Living										
	Children ages 10-17 who are overweight or obese	2020-2021, 2018-2019	33.5%	30.7%	9.12%	47.5%		12.6%	31.3%	24.0%	29.7%
	Children who live in food insecure households	2020, 2018	17.1%	19.3%	-11.4%						
D	Tobacco, Alcohol, and Substance Use										
	<i>High school students who currently use:</i>										
	Cigarettes	2021, 2019	3.9%	8.3%	-53.0%	4.4%		2.6%	9.7%	5.8%	9.0%
	Electronic vapor products	2021, 2019	23.8%	35.5%	-33.0%	25.7%		27.3%	33.5%	41.0%	41.1%
	Alcohol (including beer)	2021, 2019	19.4%	24.2%	-19.8%	14.9%		13.4%	26.4%	24.7%	28.7%
<i>High school students who have ever used:</i>											
	Prescription drugs without a doctor's prescription	2021, 2019	15.8%	16.6%	-4.8%	15.9%		20.0%	16.0%	22.4%	14.7%
F	Mental Health										
	High school students who attempted suicide in the past year	2021, 2017	10.1%	8.2%	23.2%	11.8%		5.3%	13.3%	23.8%	12.5%
	Past-year major depressive episode among adolescents aged 12-17	2018-2019, 2017-2018	15.1.0%	12.0%	25.8%	11.4%					
	Percent of adolescents aged 12-17 with major depressive episode who received treatment for depression	2019, 2018	43.3%	41.4%	4.6%	35.6%					
D	Education										
	Third grade students reading at grade level	2021-2022 SY, 2018-2019 SY	46.4%	59.8%	-18.3%	31.0%	31.4%	70.6%	32.8%	47.0%	59.6%
	High school students who graduate on time	2021-2022 SY, 2020-2021 SY	86.4%	87.0%	-0.7%	83.4%	85.3%	>95%	80.2%	83.5%	89.9%



NC Pathways to Grade-Level Reading Whole Child Measure of Success. Learn more at: www.buildthefoundation.org/pathways

Special Issue: Children's Mental Health

Long before pandemic school closures across the nation, clinicians were already seeing alarming trends across many indicators of child and adolescent mental health. We have tracked many of those indicators in past North Carolina Child Health Report Cards.

- Suicide became the leading cause of death for children ages 10-14 in 2019. In 2020, an unprecedented 67 children ages 0-18 died by suicide in North Carolina. One in five North Carolina high school students reported seriously considering attempting suicide in 2021, up from 16% in 2017. One in 10 reported actually making an attempt.
- Diagnoses of mental health concerns are also on the rise: More than one in 10 children ages 3-17 in North Carolina had a diagnosis of depression or anxiety in 2020 - a 49% increase from 2016.
- There are significant disparities in children's experiences of poor mental health. For example, students who experience higher rates of discrimination also report worse mental health. LGBTQ+ students are more than three times more likely to consider or attempt suicide than their heterosexual peers.¹



These numbers are startling. From health care to education to law enforcement, it is incumbent on practitioners to learn more about children's mental health and what is driving rising rates of mental health concerns such as depression and anxiety, and to develop more ways to support the children they serve.

In October 2021, clinicians declared a "National Emergency in Child and Adolescent Mental Health" in a strongly worded statement from the American Academy of Pediatrics, American Academy of Child and Adolescent Psychiatry, and Children's Hospital Association. They recommended a number of changes, from clinical practice to public policy, to address this crisis head-on.



Homicide and suicide are the only causes of child death that are increasing in North Carolina.

Child deaths involving a firearm rose more than **40%** from 2019 to 2021

The text is accompanied by an icon of a handgun and a purple arrow pointing upwards, indicating an increase.

Stakeholders can safeguard children's mental health by:

- Removing barriers to mental health care
- Enhancing the availability of mental health care and crisis intervention in public schools, particularly in rural areas where specialty care is less available
- Making it harder for children and youth to get access to lethal means of self-harm (e.g., safe storage of firearms and prescription drugs).

While the data on youth mental health are deeply troubling, there are bright spots as well. The sudden jump in attention to mental health issues since the pandemic means that the issue has landed squarely on the agenda for many parents, clinicians, and policy-makers. Increased attention can also mean decreased stigma, allowing our children and families to seek out the help they need with less fear of retribution.

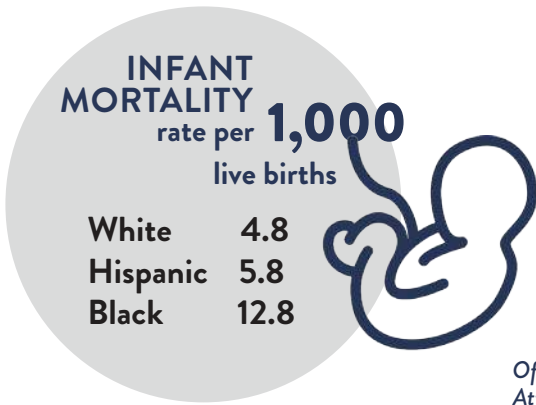
Every child deserves a chance to thrive. The mental health crisis is daunting, but adults have a duty to rise to the moment for our children and youth.



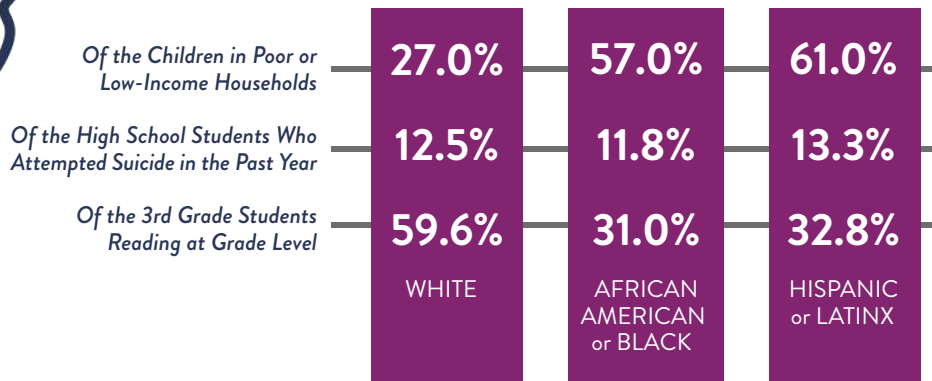
DEMOGRAPHICS



	TOTAL CURRENT	AFRICAN AMERICAN or BLACK	AMERICAN INDIAN	ASIAN	HISPANIC or LATINX	OTHER	WHITE
Number of babies born (Live births)	116,755	28,545	1,503		19,449	5,443	61,815
Percent of total live births	100%	24.4%	1.3%		16.7%	4.7%	52.9%
Children under age 18 (%)	100%	20.7%	1.2%	3.5%	17.2%	7.9%	45.5%
	2,299,746	476,993	26,791	80,127	395,191	181,065	1,047,006



DISPARITIES BY RACE PERSIST IN NORTH CAROLINA ACROSS MANY AREAS OF CHILD WELL-BEING:



QUESTIONS?

NC Child
The Voice for North Carolina's Children
3101 Poplarwood Court, Suite 300
Raleigh, NC 27604
www.ncchild.org | 919.834.6623

NCIOM
725 Martin Luther King, Jr., Blvd.
Chapel Hill, NC 27516
www.nciom.org | 919.445.6500

GRADES AND CHANGE OVER TIME: Grades are assigned by a panel of health experts to bring attention to the current status of North Carolina children in salient measures of health and well-being. Grades and trends are based on North Carolina's performance year-to-year, disparities by race/ethnicity, and what level of child health and safety North Carolina should aspire to, regardless of how we compare to other states or the nation as a whole.

Grades are subjective measures of how children in North Carolina are faring in a particular area and are not meant to judge the performance of a state agency or agencies providing data or services. Please note that several agencies have made a great deal of progress in recent years, which may not be reflected in these grades.

Data sources and additional references can be found online at: www.nciom.org or www.ncchild.org

This project was supported by the Annie E. Casey Foundation and North Carolina Essentials for Childhood. NC Child and the North Carolina Institute of Medicine thank our supporters and acknowledge that the findings and conclusions do not necessarily reflect the opinions of financial supporters.

COVID-19: The End of the Public Health Emergency

The Public Health Emergency (PHE) ended May 11th, 2023. While the public health emergency has ended, COVID-19 vaccines, testing and treatment will remain free in North Carolina, regardless of insurance or immigration status, while supplies last. When supplies of federally purchased vaccines run out, they will be available like flu shots and other routine vaccinations, covered by Medicare, Medicaid, private insurance or out-of-pocket costs for the uninsured.

- **The CDC simplified COVID-19 vaccine recommendations:**
 - Everyone older than six months will now only receive the updated (bivalent) COVID-19 vaccine that protects against more variants of the virus.
 - Monovalent (original) COVID-19 mRNA vaccines are no longer recommended for use in the United States.
- **Changes to reporting:**
 - Effective May 12th, 2023, COVID-19 will no longer be required to be reported for cases or deaths.
 - NC DHHS encourages physicians, other clinicians, and facilities to continue to report outbreaks or unusual cases that might require public health investigation or intervention, similar to reporting of outbreaks of other non-reportable conditions such as influenza.
 - Since it is no longer a reportable disease, COVID-19 vaccines will not be allowed to be administered under North Carolina's minors' consent law.
- **Commercialization of the COVID-19 Vaccine:**
 - All vaccines purchased by the US government will continue to be distributed and available for free.
 - Commercialization may occur in early fall of 2023, concurrent with the potential release of an updated booster.
- **Healthcare Infection Prevention Guidance-**
 - What has NOT changed:
 - Adhere to standard and transmission-based precautions.
 - Quarantine/Isolation guidance.
 - Testing guidance and source control for symptomatic and exposed individuals.
 - Outbreak testing guidance.
 - What HAS changed:
 - Admission testing in nursing homes is at the discretion of the facility.
 - Facilities have greater flexibility for implementing broader use of masking.
 - No single replacement metric for Community Transmission levels to guide masking recommendations.